

Agreement Number 15-10484	Amendment Number A01
Registration Number:	

Check here if additional pages are added: 1 Page(s)

**34068**

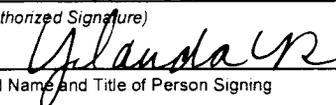
- This Agreement is entered into between the State Agency and Contractor named below:  
 State Agency's Name: California Department of Public Health Also known as CDPH or the State  
 Contractor's Name: City of Long Beach (Also referred to as Contractor)
- The term of this Agreement is: July 1, 2015 through June 30, 2017
- The maximum amount of this Agreement after this amendment is: \$ 43,384  
 Forty Three Thousand Three Hundred Eighty Four Dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Purpose of amendment:** This amendment increases the funding level to \$21,692 for years 1 and 2 due to an increase of Legislative appropriations to the ADAP program. Continuous efforts from advocates, and stakeholder organizations have aided in the increase of funding to the state, local health jurisdictions, community based organizations, and providers. There are no changes in services. Funds are solely for activities pertaining to the provision of ADAP client enrollment services.
- Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

(Continued on next page)

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only	
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <u>City of Long Beach</u>			
By (Authorized Signature) 	EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER. <u>Assistant City Manager</u>		Date Signed (Do not type) <u>6/3/16</u>
Printed Name and Title of Person Signing <u>Patrick H. West, City Manager</u>			
Address <u>2525 Grand Avenue Long Beach, CA 90815</u>			
<b>STATE OF CALIFORNIA</b>		<input checked="" type="checkbox"/> Exempt per: OA Budget Act of 2015  APPROVED AS TO FORM <u>May 31 2016</u>	
Agency Name <u>California Department of Public Health</u>			
By (Authorized Signature) 	<u>Yolanda Murillo, Chief, Contracts Management Unit</u>		Date Signed (Do not type) <u>6/15/16</u>
Printed Name and Title of Person Signing			
Address <u>1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</u>			

By   
 CHARLES PARKIN, City Attorney  
 DEPUTY CITY ATTORNEY

III. Exhibit B – Budget Detail and Payment Provisions, is amended to read as follows:

**F. Amounts Payable**

The amounts payable under this agreement shall not exceed:

- 1) ~~\$40,846~~ **21,692** for the budget period of 07/01/15 through 06/30/16.
- 2) ~~\$40,846~~ **21,692** for the budget period of 07/01/16 through 06/30/17.

IV. Exhibit B – Attachment I-II (Year 1 and 2), is hereby replaced in its entirety with Exhibit B, A01 – Attachment I-II.

"All references to Exhibit B – Attachment I-II (Year 1 and 2), in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, A01 – Attachment I-II (Year 1 and 2)."

Exhibit B, A01 - Attachment I  
Budget Detail for  
July 1, 2015 - June 30, 2016

A. PERSONNEL	Position Title	Annual Salary	Original Total FTE %	<u>Amended</u> <u>Total FTE%</u>	Original Annual Cost	<u>Amended</u> <u>Annual Cost</u>
	ADAP Coordinator	\$73,813	<del>0.0000%</del>	<u>16.0000%</u>	\$6,643	<u>\$11,810</u>
				Total Personnel	\$6,643	<u>\$11,810</u>
B. FRINGE BENEFITS	51.00%	<u>51.73%</u> of salaries		Total Fringe	\$3,388	<u>\$6,109</u>
				Total Personnel & Fringe Benefits	\$10,031	<u>\$17,919</u>
C. OPERATING EXPENSES						
					\$0	<u>\$1,160</u>
				Total Operating Expenses	\$0	<u>\$1,160</u>
D. OTHER COSTS						
				Total Other Costs	\$0	\$0
E. INDIRECT COSTS						
	<del>8.12%</del>	<u>14.580%</u>		of total personnel and fringe benefits		
				Total Indirect Costs	\$815	<u>\$2,613</u>
				Total Budget	\$10,846	<u>\$21,692</u>

Exhibit B, A01 - Attachment II  
Budget Detail for  
July 1, 2016 - June 30, 2017

A. PERSONNEL	Position Title	Annual Salary	Original Total FTE %	<u>Amended</u> Total FTE%	Original Annual Cost	<u>Amended</u> Annual Cost	
	ADAP Coordinator	\$73,813	0.0000%	<u>16.0000%</u>	\$6,643	<u>\$11,810</u>	
				Total Personnel	\$6,643	<u>\$11,810</u>	
B. FRINGE BENEFITS	<del>51.00%</del>	<u>51.73%</u> of salaries		Total Fringe	\$3,388	<u>\$6,109</u>	
				Total Personnel & Fringe Benefits	\$40,034	<u>\$17,919</u>	
C. OPERATING EXPENSES							
					Office Expenses (supplies, copying, telephone, occupancy, etc.)	\$0	<u>\$1,160</u>
					Total Operating Expenses	\$0	<u>\$1,160</u>
D. OTHER COSTS							
					Total Other Costs	\$0	\$0
E. INDIRECT COSTS							
	<del>8.12%</del>	<u>14.580%</u>		of total personnel and fringe benefits			
					Total indirect costs	\$815	<u>\$2,613</u>
					Total Budget	\$40,846	<u>\$21,692</u>