



CITY OF LONG BEACH

CITY CLERK

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LONG BEACH, CALIFORNIA

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October 19, 2004

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

SUBJECT: Approval of 2004 Primary Nominating Election Cost Invoices to the Long Beach Unified School District and the Long Beach Community College District.

DISCUSSION

The following school district and community college areas had contests that were placed on the City's April 13, 2004 Primary Nominating Election ballot:

Long Beach Unified School District (Trustee Area 2)
Long Beach City Community College (Trustee Area 4)

Pursuant to Resolution C-28292 adopted on November 18, 2003, the City of Long Beach is submitting invoices to Long Beach Unified School District, and Long Beach City Community College for reimbursement of their pro rata cost of the 2004 elections.

The City Clerk Department used the following methodology to calculate the invoice amount for the participating district areas in the Primary Nominating Election of 2004:

- Total indirect election cost was divided by the total registered voters to determine a cost per registered voter;
- Cost per registered voter multiplied by the number registered voters in a ballot group in which a trustee area contest was listed;
- Equal division of costs in ballot groups containing City and trustee area races;
- Inclusion of direct cost to each district as billed to the City by the City's election vendor (Martin & Chapman), and Los Angeles County Registrar Recorder County Clerk.

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DISTRICT	INDIRECT COST	DIRECT COST	INVOICE TOTAL
Long Beach Unified School District Area 2	\$96,865.09	\$6,862.80	\$103,727.89
Long Beach City Community College Area 4	\$195,343.72	\$13,902.47	\$209,246.19
City of Long Beach	\$248,223.75	\$0	\$248,223.75
TOTAL	\$540,432.56	\$20,765.27	\$561,197.83

FISCAL IMPACT

Upon approval by the City Council, the Long Beach Unified School District and the Long Beach Community College District will be billed the above invoice amounts for a total collection of \$312,974.08, which will be deposited in the General Fund for Fiscal Year 2004.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Approve the invoices and
2. Authorize the City Clerk to issue invoices in the amount of \$103,727.89 to the Long Beach Unified School District and \$209,246.19 to the Long Beach Community College District for conducting their elections consolidated with the April 13, 2004 Primary Nominating Election.

Respectfully Submitted,



LARRY HERRERA
CITY CLERK