



CITY OF LONG BEACH

Department of Parks, Recreation and Marine

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www.lbparks.org

RES-25

May 11, 2004

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

SUBJECT: Resolution to Establish a New Fee for Vessel Mooring at the Pine Avenue Pier (District 2)

DISCUSSION

The Department of Parks, Recreation, and Marine leases dock space to boat owners in Rainbow Harbor. The current dock fee in Rainbow Harbor is \$12.40 per dock foot rented, per month, and applies to all dock space in Rainbow Harbor. The east side of the Pine Avenue Pier, however, is a very desirable location since it is centrally located to the Pike project and can accommodate vessels in excess of 200 feet. We are proposing a dock fee of \$24 per dock foot rented, per month, for this location, which would maximize the City's return for this valuable dock space in Rainbow Harbor. The Marine Bureau is aware of two potential operators that have indicated a willingness to pay for dock space at this rate.

This matter was reviewed by Deputy City Attorney James Mc Cabe on March 2, 2004, and Budget Manager Michael Killebrew on April 6, 2004.

TIMING CONSIDERATIONS

City Council action on this matter is requested on May 11, 2004, to establish this fee prior to issuing a permit for this dock space. A potential operator has indicated a desire to begin renting the dock in late May or early June.

FISCAL IMPACT

There is 200 feet of dock space at the Pine Avenue Pier. At the current rate, the City would generate revenue of \$2,480 per month, for mooring at the Pine Avenue Pier. The new rate would generate revenue of \$4,800 per month, an additional \$2,320 per month in revenue for this dock. The revenue will be deposited in the Tidelands Operating Fund (TF).

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IT IS RECOMMENDED THAT THE CITY COUNCIL:

Adopt the Resolution authorizing a fee of \$24 per foot, per month to moor a vessel at the east side of the Pine Avenue Pier in Rainbow Harbor.

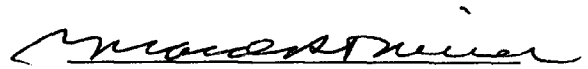
Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:MAC:bjg
Attachment

APPROVED:



GERALD R. MILLER
CITY MANAGER