



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

R-31

2760 N. Studebaker Road, Long Beach, CA 90815-1697

(562) 570-3100 • FAX (562) 570-3109

www.lbparks.org

November 6, 2007

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

RECOMMENDATION:

Authorize the City Manager to execute agreements with the Long Beach Unified School District for the operation of the 21st Century Long Beach Winners Reaching Amazing Potential After School Enrichment Program at Burbank, Edison, Garfield, Grant, Hudson, King, Lafayette, Lee, and Los Cerritos Elementary School sites during the 2007–2008 school year; authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement, and administer the agreements; and increase appropriation in the General Grants Fund (SR120) in the Department of Parks, Recreation and Marine (PR) by \$1,139,898. (Districts 1, 2, 4, 6, 7, 8, and 9)

DISCUSSION

The 21st Century Long Beach Winners Reaching Amazing Potential (WRAP) After School Enrichment Program is a collaboration between the City of Long Beach and the Long Beach Unified School District (LBUSD), funded by the State of California Department of Education through the 21st Century Community Learning Center and Community Development Block Grant Program. LBUSD has allocated \$1,139,898 of its WRAP funding to the City of Long Beach. Participants are provided with a wide range of services and programs designed to support their academic, physical, social, and emotional development. Attached is a chart that identifies the distribution of funds for each school site (Attachment A).

This matter was reviewed by Deputy City Attorney Gary J. Anderson on October 22, 2007, and Budget Management Officer Victoria Bell on October 25, 2007.

TIMING CONSIDERATIONS

City Council action is requested on November 6, 2007, to enable the increase in appropriation and to enter into agreements with the Long Beach Unified School District for each of the school sites.

HONORABLE MAYOR AND CITY COUNCIL

November 6, 2007

Page 2

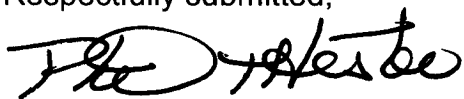
FISCAL IMPACT

The City's costs will be fully offset by WRAP grant funds. An appropriation increase in the amount of \$1,139,898, is requested in the General Grants Fund (SR) in the Department of Parks, Recreation and Marine (PR).

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER

DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:erh

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

ATTACHMENT A

**21ST CENTURY LONG BEACH WRAP
AFTER SCHOOL ENRICHMENT PROGRAM**

**SUMMARY OF ELEMENTARY SCHOOL SITES AND APPLICABLE
FUNDING FOR THE PERIOD JULY 1, 2007 THROUGH JUNE 30, 2008**

ELEMENTARY SCHOOL	FUNDING AMOUNT
Burbank	\$ 116,854
Edison	129,700
Garfield	131,109
Grant	157,960
Hudson	132,600
King	104,741
Lafayette	109,893
Lee	132,728
Los Cerritos	124,313
TOTAL	\$ 1,139,898