

Dr. Robert Garcia, 1st District
Dr. Suja Lowenthal, Vice Mayor, 2nd District
Gary DeLong, 3rd District
Patrick O'Donnell, 4th District



Gerrie Schipske, R.N.P./J.D., 5th District
Dee Andrews, 6th District
James Johnson, 7th District
Rae Gabelich, 8th District
Steven Neal, 9th District

Patrick H. West, City Manager
Larry G. Herrera, City Clerk

Robert E. Shannon, City Attorney

Bob Foster, Mayor

FINISHED AGENDA & MINUTES

ROLL CALL (3:35 PM)

Councilmembers Garcia, DeLong, O'Donnell, Schipske, Johnson, Gabelich and
Present: Neal

Councilmembers Lowenthal and Andrews
Absent:

Also present: Patrick West, City Manager; Suzanne Frick, Assistant City Manager; Robert Shannon, City Attorney; Charles Parkin, Principal Deputy City Attorney; Laura L. Doud, City Auditor; Larry Herrera, City Clerk; Nancy Muth, City Clerk Analyst.

Mayor Foster presiding.

SPECIAL MEETING (3:35 PM)

SECOND ROLL CALL (4:11 PM)

Councilmembers Garcia, Lowenthal, DeLong, O'Donnell, Schipske, Andrews,
Present: Johnson, Gabelich and Neal

Vice Mayor Lowenthal and Councilman Andrews joined the meeting during discussion.

[see media](#)

1. [12-0197](#) Recommendation to hold a Budget Meeting to receive and file a presentation on the Fiscal Outlook for 2013 and Beyond.

Patrick West, City Manager, made introductory comments.

John Gross, Director of Financial Management, spoke; and provided a PowerPoint presentation.

Patrick West, City Manager, spoke regarding Police Academy Options.

John Gross, Director of Financial Management, spoke regarding Police

Academy Options; and continued the PowerPoint presentation.

Councilmember Garcia spoke.

Mayor Foster spoke.

Councilmember Garcia spoke.

Councilmember DeLong spoke.

Councilmember Neal spoke.

Vice Mayor Lowenthal spoke.

Councilwoman Schipske spoke.

Councilmember Johnson spoke.

Councilmember O'Donnell spoke.

Councilmember Garcia spoke.

Mayor Foster spoke.

Councilwoman Gabelich spoke.

Mayor Foster spoke.

Councilwoman Gabelich spoke.

A motion was made by Councilwoman Gabelich, seconded by Councilwoman Schipske, to request City Manager to return to City Council with various revenue raising options. The motion carried by the following vote:

Yes: 9 - Garcia, Lowenthal, DeLong, O'Donnell, Schipske, Andrews, Johnson, Gabelich and Neal

Vice Mayor Lowenthal spoke.

Councilwoman Schipske spoke.

Councilmember Johnson spoke.

Councilmember Garcia spoke.

Larry Goodhue spoke.

A motion was made by Vice Mayor Lowenthal, seconded by Councilwoman Schipske, to request City Manager to return to City Council with proposals for budget modeling software that allow City residents to participate in the prioritization of City programs and services for FY 13. The motion carried by the following vote:

Yes: 7 - Garcia, Lowenthal, O'Donnell, Schipske, Johnson, Gabelich and Neal

Absent: 2 - DeLong and Andrews

A motion was made by Councilmember Garcia, seconded by Councilwoman Gabelich, to request that the City Manager return with a series of discussions on government reform and innovation. The motion carried by the following vote:

Yes: 7 - Garcia, Lowenthal, O'Donnell, Schipske, Johnson, Gabelich and Neal

Absent: 2 - DeLong and Andrews

ADJOURNMENT (5:23 PM)

At 5:23 PM, Mayor Foster adjourned the meeting.

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