

August 4, 2020

C-17

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager, or designee, to execute all documents necessary to amend Contract No. 35537 with the Long Beach Unified School District, for food preparation for the 2020 Summer Food Service Program, to increase the contract amount by \$765,225, for a revised amount not to exceed \$1,069,525; execute sponsor/site agreements with the City of Signal Hill and nonprofit organizations; and, execute any documents, including amendments, necessary to accept funds, implement, and administer the 2020 Summer Food Service Program, from June 15, 2020 through August 21, 2020; and,

Increase appropriations in the General Grants Fund Group in the Parks, Recreation and Marine Department by \$755,904, offset by grant revenue. (Citywide)

DISCUSSION

Since 1980, the Parks, Recreation and Marine Department (PRM) has operated a Summer Food Service Program that provides free lunches to low-income children, 18 years of age and under, who, in the absence of the program, would not receive their normal school lunches during summer vacation. The 2020 Summer Food Service Program (Program) is sponsored through a grant from the California Department of Education (CDE). On May 5, 2020, the City Council authorized an agreement with the Long Beach Unified School District (LBUSD) for the Program. To meet the needs of the community during the COVID-19 pandemic, the Program was amended and expanded. Ten additional park sites have qualified to receive funding for the Program. Lunches will now be provided at 33 sites throughout Long Beach and one site in Signal Hill (Attachment). During the 2008 Summer Food Service Program application process, the City applied for and was granted a permanent agreement to participate and receive funding from the CDE, thus eliminating the annual grant application process.

Community organizations that participate in the Program are required to secure the necessary insurance as deemed appropriate by the City's Risk Manager, and to comply with regulations set forth by the CDE. As in the past, organizations that had previously participated were invited to be a part of this year's Program. Each year, new agencies requesting information about the Program are also given the opportunity to participate.

The Program will run from June 15, 2020 through August 21, 2020. PRM and LBUSD will work together to ensure appropriate coordination occurs given the COVID-19 restrictions that are currently in place. PRM's payment to the LBUSD, for food preparation and delivery, is projected to be approximately \$1,069,525, which represents a cost of \$3.58 per lunch for an

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estimated 298,750 lunches served. Funding for the Program will be provided by the CDE, at a reimbursement rate of \$4.0875 for each meal served, which includes the cost of the meal, plus PRM's operating costs eligible under the grant. The staffing level required to coordinate the Program is mainly funded through the grant; however, a \$49,000 General Fund budgeted subsidy is required to augment current staffing levels at the park sites for Program operations and interdepartmental charges. Actual total Program cost may differ from the estimate, depending on the actual number of lunches served.

This matter was reviewed by Deputy City Attorney Arturo D. Sanchez on June 23, 2020 and by Revenue Management Officer Geraldine Alejo on July 2, 2020.

TIMING CONSIDERATIONS

City Council action is requested on August 4, 2020, to ensure contracts are in place expeditiously.

FISCAL IMPACT

The total revised contact amount will not exceed \$1,069,525. The total Program cost is estimated at \$1,270,141 and includes the contract, staff, food, and supplies. Of the total amount, CDE will reimburse PRM in the amount of \$1,221,141 based upon the reimbursement rate per meal served. Of the total grant award, \$465,237 is currently budgeted in the General Grants Fund Group in the Parks, Recreation and Marine Department. An appropriation increase of \$755,904 is requested for the remainder of the grant award, offset by reimbursement grant revenue. The remaining administrative expense of \$49,000 is ineligible for reimbursement under the grant and is funded by existing appropriation in the General Fund Group in the Parks, Recreation and Marine Department. This recommendation has no staffing impact beyond normal budgeted scope of duties and is consistent with existing City Council priorities. The recommendation will result in a positive impact on jobs. A total of four temporary part-time jobs will be created for PRM staff for the duration of the Program.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



BRENT DENNIS
DIRECTOR
PARKS, RECREATION AND MARINE

APPROVED:



THOMAS B. MODICA
CITY MANAGER

Attachment

2020 CITY OF LONG BEACH SUMMER FOOD SERVICE PROGRAM – MEAL SERVICE SITES

CITY SITES	MEAL SERVICE LOCATIONS
Admiral Kidd Park	2125 Santa Fe Avenue Long Beach, CA 90810
Bixby Park	130 Cherry Avenue Long Beach, CA 90802
California Recreation Center/Ernest S. McBride, Sr. Park	1550 Martin Luther King, Jr. Avenue Long Beach, CA 90813
Cesar E. Chavez Park	401 Golden Avenue Long Beach, CA 90802
Cherry Park	1901 E. 45 th Street Long Beach, CA 90807
College Estates Park*	808 Stevely Ave, Long Beach, CA 90815
Colorado Lagoon*	5119 E Colorado St. Long Beach, CA 90814
Coolidge Park	352 E. Neece Street Long Beach, CA 90805
Davenport Park*	2910 E 55th Way, Long Beach, CA 90805
Deforest Park*	6255 DeForest Ave, Long Beach, CA 90805
Drake Park	951 Maine Avenue Long Beach, CA 90813
El Dorado Park*	2800 N Studebaker Rd, Long Beach, CA 90815
Freeman Community Center	1205 Freeman Ave, Long Beach, CA 90804
Grace Park	Elm Avenue/Plymouth Street Long Beach, CA 90805
Heartwell Park*	5801 E Parkcrest St, Long Beach, CA 90808
Houghton Park	6301 Myrtle Avenue Long Beach, CA 90805
Leeway Sailing Center*	5437 E Ocean Blvd, Long Beach, CA 90803
MacArthur Park	1321 Anaheim Street Long Beach, CA 90813
Martin Luther King, Jr. Park	1950 Lemon Avenue Long Beach, CA 90806
Orizaba Park	1435 Orizaba Avenue Long Beach, CA 90804
Pan American Park	5157 E. Centralia Street Long Beach, CA 90808
Ramona Park	3301 E. 65 th Street Long Beach, CA 90805

<u>CITY SITES</u>	<u>MEAL SERVICE LOCATIONS</u>
Recreation Park*	4900 E 7th St, Long Beach, CA 90804
Scherer Park	4600 Long Beach Boulevard Long Beach, CA 90805
Seaside Park/14 th Street	Chestnut Avenue/14 th Street Long Beach, CA 90813
Silverado Park	1545 W. 31 st Street Long Beach, CA 90810
Somerset Park	1500 E. Carson Street Long Beach, CA 90807
Stearns Champions Park	4520 E. 23 rd Street Long Beach, CA 90815
Veterans Park	101 E. 28 th Street Long Beach, CA 90806
Wardlow Park*	3457 Stanbridge Ave, Long Beach, CA 90808
Whaley Park*	5620 E Atherton St, Long Beach, CA 90815

NON-CITY SITES/NONPROFIT ORGANIZATIONS

<u>AGENCY</u>	<u>MEAL SERVICE LOCATIONS</u>
Boys & Girls Clubs of Long Beach 3635 Long Beach Boulevard Long Beach, CA 90807	Dean A. Eastman/Fairfield Club 700 E. Del Amo Boulevard Long Beach, CA 90807
First Congregational Church of Long Beach The Edwin & Dorothy Baker Foundation of Long Beach	241 Cedar Avenue Long Beach, CA 90802

SITES LOCATED OUTSIDE THE CITY OF LONG BEACH

<u>AGENCY</u>	<u>MEAL SERVICE LOCATIONS</u>
City of Signal Hill 2175 Cherry Avenue Signal Hill, CA 90755	Signal Hill Park 1780 E. Hill Street Signal Hill, CA 90755

*Expansion of 10 additional sites