OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4664

SECOND AMENDMENT TO AGREEMENT NO. 34868

THIS SECOND AMENDMENT TO AGREEMENT NO. 34868 is made and entered, in duplicate, as of November 25, 2019, for reference purposes only, pursuant to a Board of Trustees Meeting of the Long Beach Community College District held on September 14, 2017, and pursuant to a minute order of the City Council of the City of Long Beach at its meeting held on October 17, 2017, by and between the CITY OF LONG BEACH, a municipal corporation (hereinafter "CITY"), and LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district (hereinafter "DISTRICT"), whose business is located at 4901 East Carson Street, Long Beach, California 90808, and collectively hereinafter referred to as the "PARTY" or "PARTIES".

WHEREAS, because of the difficulty in recruiting and retaining qualified police and safety personnel, the DISTRICT does not have the ability to provide the full range of police/security services provided by a full-service police department, such as the Long Beach Police Department (LBPD); and

WHEREAS, the parties entered Agreement No. 34868 whereby CITY agreed to provide these services; and

WHEREAS, the parties desire to attach a list of direct costs for the term October 1, 2019, through September 30, 2020;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the parties agree as follows:

- 1. Exhibit "A" to the Agreement is hereby amended to include additional direct costs for the term October 1, 2019, through September 30, 2020, more particularly described in Exhibit "A-2", attached hereto and incorporated by this reference.
- Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 34868 are ratified and confirmed and shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly 1 2 executed with all formalities required by law as of the date first stated above. 3 LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college 4 district 5 2019 By 6 Name MM Title Vice President Business 7 "District" 8 CITY OF LONG BEACH, a municipal 9 corporation 10 TO SECTION 301 OF 11 City Manager THE CITY CHARTER OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4664 12 "City" 13 This Second Amendment to Agreement No. 34868 is approved as to form 14 on 15 CHARLES PARKIN, City Attorney 16 17 Deputy 18 19 20 21 22 23 24 25 26 27 28

Services

EXHIBIT "A-2"



City of Long Beach

Cost Exhibit for Police and Dispatcher Services - Long Beach City College

Contract Period: 2020

Contract Term: October 1, 2019 through September 30, 2020
Version 3: Reflects changes to Fleet costs, Bodyworn Camera One-Time Costs and Indirect Cost at 12.7%

Revised to include recently negotiated wage increases between the City and Police Officers Association. Does not include wage increases currently under negotiation for SSO personnel.

Straight-Time	Number of Positions	Estimated Annual Straight- Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate		Estimate of FY 20 Actuals
SSO III	12	2,088	25,056	\$44.54 - \$50.72	\$	1,214,224.3
SSO IV	1	2,088	2,088	\$57.30	\$	119,650.2
Police Officer	4	2,088	8,352	\$90.33 - \$103.77	\$	819,213.1
Police Lieutenant	1	2,088	2,088	\$140.96	\$	294,315.8
Dispatcher II	1	2,088	2,088	\$56.21	\$	117,362.0
			Subto	otal: Straight-Time Costs	\$	2,564,765.5
Straight-Time	Number of Positions	Estimated Annual Work Hours Per Employee	Total Estimated Annual Billable Hours	Premium Pay Hourly Rate	Est	imate of FY 20 Actuals
One Officer Car Pay	4	832	3328	\$ 4.78		15,894.5
					\$	15,894.5.
Overtime w/ Medicere	Number of Positions	Estimated Annual OT Hours	Total Estimated Annual	Average Hourly	\$	Estimate of
	Number of Positions	Allocated to the Security Unit	Billable Hours	OT Rate		Estimate of FY 20 Actuals
SSO III	Number of Positions 12 1				\$	Estimate of FY 20 Actuals 66,870.4
SSO III SSO IV	12	Allocated to the Security Unit	Billable Hours 1,393	OT Rate \$48.00	\$	Estimate of FY 20 Actuals 66,870.4 6,647.0
SSO III SSO IV Police Officer	12 1	Allocated to the Security Unit 1,393 116	Billable Hours 1,393 116	OT Rate \$48.00 \$57.30	\$	Estimate of FY 20 Actuals 66,870.4 6,647.0 40,859.5
SSO III SSO IV Police Officer Police Lieutenant	12 1 4 1	Allocated to the Security Unit 1,393 116 464	Billable Hours 1,393 116 464 116	OT Rate \$48.00 \$57.30 \$88.06	\$ \$ \$ \$	Estimate of FY 20 Actuals 66,870.4 6,647.0 40,859.5 15,299.4
SSO III SSO IV Police Officer Police Lieutenant Lote: Overtime calculated by taking 1.5	12 1 4 1	Allocated to the Security Unit 1,393 116 464 116	Billable Hours 1,393 116 464 116	OT Rate \$48.00 \$57.30 \$88.06 \$131.89	\$ \$ \$ \$	Estimate of FY 20 Actuals 66,870.4 6,647.0 40,859.5 15,299.4 129,676.5
SSO III SSO IV Police Officer Police Lieutenant Note: Overtime calculated by taking 1.5	12 1 4 1 1 times the average hourly rate + a 1.45% Med	Allocated to the Security Unit 1,393 116 464 116	Billable Hours 1,393 116 464 116	OT Rate \$48.00 \$57.30 \$88.06 \$131.89	\$ \$ \$ \$	Estimate of FY 20 Actuals 66,870.4 6,647.0 40,859.5 15,299.4 129,676.5
SSO III SSO IV Police Officer Police Lieutenant Note: Overtime calculated by taking 1.5	12 1 4 1 1 times the average hourly rate + a 1.45% Med	Allocated to the Security Unit 1,393 116 464 116	Billable Hours 1,393 116 464 116	OT Rate \$48.00 \$57.30 \$88.06 \$131.89	\$ \$ \$ \$	Estimate of FY 20 Actuals 66,870.4 6,647.0 40,859.5 15,299.4 129,676.5
Overtime w/ Medicare SSO III SSO IV Police Officer Police Lieutenant Note: Overtime calculated by taking 1.5 Total Personnel Costs Category 2: Equipment Cost General Equipment	12 1 4 1 1 times the average hourly rate + a 1.45% Med	Allocated to the Security Unit 1,393 116 464 116 dicare rate for sworn or 7.65% for civilian staff.	Billable Hours 1,393 116 464 116 5	OT Rate \$48.00 \$57.30 \$88.06 \$131.89	\$ \$ \$ \$	FY 20 Actuals 66,870.46 6,847.03 40,859.56 15,299.4 129,676.5 2,710,336.56

Category 2: Equipment Cost		Description of C	osts				 Estimate of FY 20 Actuals
General Equipment	Police Personnel Uniforms, Equipment and Training						\$ 11,000.00
	***			Subtotal: G	ener	al Equipment Costs	\$ 11,000.00
	Number of Vehicles Supported	Maintenance/Repairs Services		Fuel Costs		Capitalization Charges	Estimate of FY 20 Actuals
Police Personnel			T				
Fleet Costs	6	\$ 20,521.00	\$	11,879.00	\$	65,890.00	\$ 98,290.00
Updated to reflect FY 20 estimates					S	ubtotal: Fleet Costs	\$ 98,290.00
	Number of Positions Supported	Data Center Services		Email/Internet Services		Phone Line Services	Estimate of FY 20 Actuals
Police Technology Support Costs	12	\$ 33,537.00	\$	138,966.00	\$	1,574.00	\$ 174,077.00
		<u> </u>		Subtotal: Ted	hno	logy Support Costs	\$ 174,077.00
		Bodyworn Camera Purchase (One-Time Cost for				Redaction/PRA	Estimate of
	Number of Positions Supported	Camera Unit)	· · · · · ·	Software Support		Support	 FY 20 Actuals
Bodyworn Camera Costs	5	\$ 4,160.00	\$	5,000.00	\$	5,000.00	\$ 14,160.00
				Subtotal: B	ody	worn Camera Costs	\$ 14,160.00
Total Equipment Costs	acente a service de la company						\$ 297,527.00

Category 3: Ind	irect Cost Rate	Sec.
Total Indirect C		decourse
12.7% of direct	costs with future discussions to take place regarding potential increases. \$ 381,998.67	