

June 18, 2020

MEMBERS OF THE PARKS AND RECREATION COMMISSION

City of Long Beach
California

RECOMMENDATION:

Adopt a resolution and approve the proposed Fiscal Year 2020 (FY 20) General Park Mid-Year fee changes and make such changes effective June 19, 2020.

DISCUSSION

On June 11, 2020, the Finance and Appeals sub-committee reviewed and approved the Proposed Fiscal Year 2020 fee changes for parks and recreation programs to include a modified summer programming model in response to the COVID-19 crisis. Department of Parks, Recreation and Marine (Department) fees established by the Parks and Recreation Commission (Commission) are intended to recover the costs associated with providing the service to individuals and organizations for activities that are consistent with the Department's mission and vision.

The attached list includes proposed adjustments to two fees to provide cost recovery for user fees consistent with Commission policy. A summary of recommended changes effective June 19, 2020 includes:

- Modified Summer Camp Programming Fee (includes before and after care)
- Modified Summer Camp Programming Fee (camp only)

A complete listing of the proposed changes is attached for review (Attachment A).

FISCAL IMPACT

Due to the unique circumstances requiring the need for modified summer programming, these new fees will accrue a yet-to-be-determined amount of revenue to the General Fund Group in an effort to achieve cost recovery for providing these services.

SUGGESTED ACTION:

Approve recommendation.

PARKS & RECREATION COMMISSION

June 18, 2020

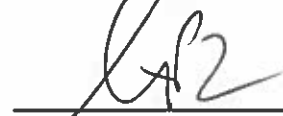
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Respectfully Submitted,



GLADYS KAISER
BUREAU MANAGER
COMMUNITY RECREATION SERVICES

APPROVED:



STEPHEN P. SCOTT
INTERIM DIRECTOR

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Attachments: Resolution

List of Proposed FY 20 Fee Adjustments

