

WD-08-22 Provide Street Repair Services

January 6, 2022



Street Repair Services

- After excavation on daily and emergency work
- Construction crew backfills and places temporary asphalt
- Area is delineated for pavement restoration



Street Repair Services

- Examples of service types:
 - Asphalt
 - Concrete
 - Bricks/pavers
 - Replace meter box
 - Meter vaults
 - Manhole repairs
 - Stripping/street painting
 - Stop signs, traffic lane, crosswalk



Advertisement

- ITB posted on Planet Bids on November 24, 2021
- Vendors Notified: 563
- Bids downloaded: 3

Opening

- December 16, 2021
- Bids Received: 3
- Lowest bidder: All American Asphalt



Bid Tabulation

- Method of weighting
 - Small-sized projects: **85%**
 - Typical small service installation
 - Meter box in sidewalk / alley
 - Valve Box in alley
 - Mid-sized projects: **10%**
 - Main breaks
 - Low/rise manhole ring and cover
 - Alley pavement replacement
 - Large projects: **5%**
 - Capital Improvement Projects
 - Mainline job and associated service patches



Sample Projects

	All American Asphalt		Excel Paving		Sully Miller	
	Average Cost Per Job	Weighted Cost	Average Cost Per Job	Weighted Cost	Average Cost Per Job	Weighted Cost
Small	\$1,464.13	\$871,155.52	\$3,239.15	\$1,927,293.56	\$2,703.21	\$1,608,409.14
Medium	\$4,039.11	\$282,737.50	\$6,368.31	\$445,781.35	\$5,585.23	\$390,966.77
Large	\$54,528.57	\$1,908,499.86	\$84,772.48	\$2,967,036.89	\$52,165.61	\$1,825,796.49
Bid Total		\$3,062,392.88		\$5,340,111.80		\$3,825,171.91
Annual Increase % 1st Year		15%		15%		5%
Annual Increase % 2nd Year		15%		15%		10%



Contract Total

- LBWD payments per contract year:
 - 2019 = \$2,463,840.67
 - 2020 = \$3,171,292.52
 - 2021 = \$3,281,252.53
- Projected LBWD expenses:
 - 2022 = \$3,500,000
- Energy Resources (ER) has been included in contract since 2015
 - LBWD 2022 Projection \$3,500,000
 - + ER 2022 requested amount \$1,000,000
 - TOTAL CONTRACT AMOUNT = \$4,500,000



Questions?



Long Beach Water

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