

CITY OF LONG BEACH

DEPARTMENT OF DEVELOPMENT SERVICES

333 West Ocean Blvd., 4th Floor Long Beach, CA 90802 (562) 570-5237 Fax: (562) 570-6205

R-13

July 16, 2013

HONORABLE MAYOR AND CITY COUNCIL City of Long Beach California

RECOMMENDATION:

Approve the Fiscal Year 2014 Action Plan for the expenditure of Community Development Block Grant, Home Investment Partnership Grant, and Emergency Shelter Grant Funds. (Citywide)

DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a five-year Consolidated Plan (Con Plan) and an annual Action Plan that furthers the goals established in the Con Plan, for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Solution Grant (ESG) funds. The current Con Plan was approved by the City Council and HUD in 2012 and is valid from October 1, 2012, through September 30, 2017. HUD requires that the City Council review and approve an annual Action Plan that describes how HUD funds will be used to support programs and services, which principally benefit low- and moderate-income residents, consistent with the Con Plan as approved. This Fiscal Year 2014 (FY 14) Action Plan will be the second Action Plan developed under the current Con Plan.

The following table describes the HUD funding proposed for the FY 14 Action Plan:

FY 14 Action Plan Budget

1 1 14 Action Figure Budget						
Available Funds	CDBG	ESG	HOME	TOTAL		
New Entitlement	\$6,066,024	\$441,138	\$2,296,979	\$8,804,141		
Prior Year Uncommitted	\$2,004,902	\$0	\$2,261,000	\$4,265,902		
Program Income	\$150,000	\$0	\$1,000,000	\$1,150,000		
Total Available Funds	\$8,220,926	\$441,138	\$5,557,979	\$14,220,043		

The attached FY 14 Action Plan describes in detail the proposed programs and services to be funded during the period of October 1, 2013, through September 30, 2014.

HONORABLE MAYOR AND CITY COUNCIL July 16, 2013 Page 2 of 2

On June 19, 2013, the Community Development Advisory Commission (Commission) conducted a Public Hearing to solicit public comment on the FY 14 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plan were posted on the City Website for public review 30 days prior to conducting the second Public Hearing. An advertisement was published in the *Press Telegram* announcing the availability of the draft Action Plan and details of the Public Hearing. In addition, several hundred stakeholders received an email notice about the Public Hearing and the availability of the draft Action Plan for review and comment. At the conclusion of the public hearing, the Commission voted unanimously to recommend that the City Council approve the draft FY 14 Action Plan.

This matter was reviewed by Deputy City Attorney Richard Anthony on June 20, 2013, and Budget Management Officer Victoria Bell on June 28, 2013.

TIMING CONSIDERATIONS

City Council action is requested on July 16, 2013, as the FY 14 Action Plan must be submitted to HUD no later than August 15, 2013, forty-five days prior to the beginning of the new fiscal year.

FISCAL IMPACT

In FY 14, the City will receive \$8,804,141 in CDBG, HOME and ESG entitlement funds that will be budgeted in the Community Development Grants Fund (SR 150) in the Department of Development Services (DV) through the annual budget process. These grant funds generate a broad, positive impact on job creation and retention within the community. Based on a HUD formula for job creation, the direct infusion of entitlement funds into programs that support local businesses and spur infrastructure and housing improvements will generate an estimated 150 jobs within the community.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted.

AMY J. BODEK, AICP

sedile

DIRECTOR OF DEVELOPMENT SERVICES

APPROVED:

RICK H. WEST

AJB:AR:ah 7.16.13 FY14 Action Plan v5

Attachment: FY14 Action Plan

CITY OF LONG BEACH FY 2013-2014 Action Plan



ALLOCATING FEDERAL RESOURCES OF:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SOLUTIONS GRANT (ESG)
HOME INVESTMENT PARTNERSHIP GRANT (HOME)

AS DETERMINED BY THE CITY OF LONG BEACH 2013 – 2017 CONSOLIDATED PLAN

Para solicitar este documento en Español, por favor llame al: 562-570-7403

ដើម្បីទទួលនូវឯកសារនេះជាភាសាខ្មែរសូមមេត្តាទូរស័ព្ទទៅលេខ ៥៦២-៥៧០-៧៤០៣

This information is available in an alternative format by request to Meg Rau at 562-570-7744 or call 562-570-6793 (TDD).

Table of Contents

Tal	ole	of Contentsi
Ex	ecu	tive SummaryES-1
I.	Ge	neral Descriptions1
	A.	Geographic Areas and Basis for Allocation1
	В.	Meeting Underserved Needs3
	C.	Federal, State, and Local Resources3
H.	Ма	naging the Process5
	A.	Lead Agency5
	В.	Plan Development5
	C.	Enhancing Coordination5
III.	Cit	izen Participation6
	A.	Citizen Participation Plan6
	В.	Citizen Participation Process6
	C.	Citizen Comments7
	D.	Efforts to Broaden Participation
	E.,	Comments Accepted
IV.	Ins	stitutional Structure7
٧.	Мо	onitoring7
	A.	CDBG and ESG Monitoring8
	В.	HOME Monitoring8
	C.	Additional Performance Measurement9
VI.	Pri	ority Housing Needs10
	A.	Specific Housing Objectives
	В.	Lead-Based Paint11
	C.	Public Housing12
	D.	Reduction of Barriers to Affordable Housing
	E.	Activities to Further Fair Housing14
VII.	Pri	ority Homeless Needs16
	A.	Specific Homeless Objectives
	В.	ESG Match17
	C	Homeless Continuum of Care

	D.	Chronic Homelessness	.19
	E.	Homelessness Prevention	.20
	F.	Assisting the Transition to Permanent Housing	.20
	G.	Discharge Coordination Policy	.21
VIII		Priority Community Services and Special Needs	.22
	A.	Specific Community Services and Special Needs Objectives	
IX.	Pri	ority Community Facilities and Infrastructure	23
	A.	Specific Community Facilities and Infrastructure Objectives	.23
Χ.	Pri	ority Economic Development Needs	.23
	A.	Specific Economic Development Objectives	.23
	В.	Anti-Poverty Strategy	.25
XI.	Pla	anning and Administration	.26
	A.	Specific Planning and Administration Objectives	.26
XII.	Pro	ogram-Specific Requirements	. 27
	A.	CDBG-Specific Requirements	.27
	B.	HOME-Specific Requirements	28
Аp	pen	ndix A: Citizen Participation	A-1
Аp	pen	ndix B: Listing of Proposed Projects	B-1
Ар	pen	ndix C: NIS Map Areas	C-1
Ар	pen	ndix D: Additional HUD Action Plan Table	D-1
Ар	per	ndix E: Certifications	E-1
Ар	per	ndix F: SF 424 Forms	F-1
Аp	per	ndix G: Emergency Solutions Grant (ESG) Written Standards	G-1

List of Tables

Table 1: Available CDBG, ESG, and HOME Funding	3
Table 2: Leveraging of Resources	
Table 3: Specific Housing Objectives	
Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)	
Table 5: FY 2013 Activities to Reduce Fair Housing Impediments	
Table 6: Specific Homeless Objectives	
Table 7: Specific Community Services and Special Needs Objectives	
Table 8: Specific Community Facilities and Infrastructure Objectives	23
Table 9: Specific Economic Development Objectives	
Table 10: Specific Planning and Administration Objectives	
List of Figures	
Figure 1: Neighborhood Improvement Strategy (NIS) Areas and CDBG Target Area	as 2

Executive Summary

Presented here is the FY 2014 Action Plan, the second under the new FY 2013 – FY 2017 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2013 through September 30, 2014.

In recent years, the City of Long Beach's funding allocation from HUD has continued to decline. The current Federal Budget Sequestration will further impact the City's ability to pursue much needed housing and community development activities. The City is struggling to maintain services for its residents. For FY 2014, the City's CDBG allocation has increased nine percent and the HOME allocation has increased two percent, compared to the FY 2013 funding levels. However, the City's ESG allocation has been cut by 35 percent.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives three such grants: the Community Development Block Grant (CDBG); the HOME Investment Partnership Program Grant (HOME); and the Emergency Solutions Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Develop a series of one-year Action Plans that will be the basis for assessment of performance; and
- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City initiated a new five-year planning cycle beginning FY 2013 through FY 2017 (October 1, 2012 - September 30, 2017). The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community that offers decent affordable housing, a suitable living environment, and expanding economic opportunities, especially for low and moderate income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve extremely low, low, and moderate income residents by addressing the following:

- Housing Needs
- Homeless Needs
- Community Services and Special Needs
- Community Facilities and Infrastructure
- Economic Development Needs

The purpose of the annual One-Year Action Plan is to update the Consolidated Plan. It also provides the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the FY 2013 – FY 2017 Consolidated Plan.

Objectives and Outcomes

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- Suitable Living Environment (SL) In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Decent Housing (DH) The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- Creating Economic Opportunities (EO) This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- Availability/Accessibility (1) This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people in the area in which they live.
- Affordability (2) This outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- Sustainability (3) Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to

persons of low and moderate income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
	SL-1	SL-2	SL-3
General Objective SL: Suitable Living Environment	Improve the Accessibility of a Suitable Living Environment	Improve the Affordability of a Suitable Living Environment	Improve the Sustainability of a Suitable Living Environment
	DH-1	DH-2	DH-3
General Objective DH: Decent Housing	Improve the Accessibility of Decent Housing	Improve the Affordability of Decent Housing	Improve the Sustainability of Decent Housing
	EO-1	EO-2	EO-3
General Objective EO: Economic Opportunity	Improve the Accessibility of Economic Opportunities	Improve the Affordability of Economic Opportunities	Improve the Sustainability of Economic Opportunities

Each of the City's specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

Past Performance

The FY 2014 Action Plan is the second year of implementing the FY 2013 – FY 2017 Consolidated Plan. Accomplishments achieved during FY 2013 (October 1, 2012 through September 30, 2013) will be evaluated in detail in the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will be completed and submitted to HUD by the required December 31, 2013 deadline.

I. General Descriptions

A. Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 462,000, making it the seventh largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low income and moderate income residents, the City's CDBG funds will be targeted to extremely low, low, and moderate income neighborhoods and businesses that provide jobs to low or moderate income individuals. The City has traditionally focused an annual average of 99 percent of its CDBG resources on activities that exclusively benefit low/moderate income persons. This trend is expected to continue in FY 2014.

Ten Neighborhood Improvement Strategy (NIS) areas are the main focal points for CDBG funds in the FY 2014 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities. Figure 1 illustrates the City's NIS areas. The City of Long Beach will target funds to these areas. The City will continue to target its economic development activities to businesses providing jobs to low and moderate income individuals.

Although there will continue to be an emphasis on NIS areas, the City will target funds to all CDBG eligible areas and will provide programs based on income eligibility that will be conducted Citywide.

HOME funds can be spent anywhere in the City, but most projects have traditionally been located within the NIS areas.

CDBG Updated 2012 CDBG Area NORTH LONG BEACH -KING SCHOOL 2012 Added Area 2012 Deleted Area Neighborhood Improvement Central Cherry - Temple Hellman Street Lower West Long Beach MacArthur Park - Whitter School North Long Beach - King School South Wrigley St. Mary Washington School Willmore City SOUTH City of WRIGLE LOWER WEST CENTRAL MACARTHUR PARK - WHITTIER LONG BEACH SCHOOL WASHINGTON CHERRY -SCHOOL TEMPLE WILLMORE HELLMAN STREET City of Long Beach, California **Grant Block &** Department of Technology Services GIS **Neighborhood Improvement Areas** As of May 2012

Figure 1: Neighborhood Improvement Strategy (NIS) Areas and CDBG Target Areas

B. Meeting Underserved Needs

The City will continue to target low and moderate income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 2014. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low and moderate income neighborhoods. Youth programs will continue as a means of providing supervised recreation opportunities to low income neighborhoods. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low and moderate income neighborhoods. HOME and ESG funds will be used to assist homeless individuals and families as they transition to permanent housing through the Security and Utility Deposit Assistance program.

C. Federal, State, and Local Resources

Consolidated Planning Funds

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), and the Emergency Solutions Grant (ESG) entitlement programs. For FY 2014, the City's CDBG allocation has increased nine percent and the HOME allocation has increased two percent, compared to the FY 2013 funding levels. However, the City's ESG allocation has been cut by 35 percent. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 2014 includes the following resources:

Table 1: Available CDBG, ESG, and HOME Funding						
Source	CDBG	ESG	HOME	Total		
New Entitlement	\$6,066,024	\$441,138	\$2,296,979	\$8,804,141		
Prior Year Uncommitted	\$2,004,902	\$0	\$2,261,000	\$4,265,902		
Program Income	\$150,000	\$0	\$1,000,000	\$1,150,000		
Total Available Funds	\$8,220,926	\$441,138	\$5,557,979	\$14,220,043		

New Entitlement: Estimated FY 2014 Grant Year HUD allocated funds, Grant amounts are determined by HUD formula.

Prior Year Uncommitted Funds: Carryover funds that are not committed to on-going, multi-year projects.

Program Income: Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the Listing of Proposed Action Plan Budget and Projects in Appendix B.

2. Surplus Funds

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

3. Other Funds

In addition to this Action Plan Budget, additional federal, local, and private funds, including remaining balance of the City's Housing Set-Aside funds and State Low Income Housing Tax Credit, will be utilized to address the needs identified in the Consolidated Plan. In FY 2013, the City of Long Beach projected the use of \$104,787,750 from multiple funding sources, including \$72,592,801 in Housing Choice Voucher funding. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of \$2,493,600. The following table shows the anticipated levels of these resources in FY 2014:

Source	Amount
Federal	\$93,915,165
CDBG	\$6,066,024
HOME	\$2,296,979
ESG	\$441,138
NSP 1, 2 & 3	\$1,000,000
Housing Choice Vouchers (Section 8)	\$77,155,223
SNAPS (Special Needs Populations)	\$6,955,801
State	\$500,000
Housing Set-Aside	TBD
CalGRIP (Gang Reduction and Intervention)	\$500,000
City	\$8,195,040
General Fund	
Public Facilities Improvement	\$3,000,000
Code Enforcement Activities	\$3,395,040
Health Fund	
Code Enforcement Activities	\$1,800,000
Private	\$2,177,545
Banks	
Grow American Revolving Fund – Business Loans	\$1,400,000
Community Organizations	
Neighborhood Partners Program (Match from Applicants)	\$51,731
Nonprofits	
Emergency Solutions Grant (Agency Match)	\$411,138
Owners	
NSB Commercial Improvement Rebate (Owner Match)	\$62,590
NSB Residential Rehabilitation (Owner Match)	\$252,086
Total	\$104,787,750

^{*} These figures are estimates based on prior year's funding and subject to revision.

II. Managing the Process

A. Lead Agency

As the entitlement grantee for the CDBG, HOME and ESG programs, the City of Long Beach Department of Development Services is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the Plan. The Department of Development Services oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Solutions Grant, the Department of Development Services coordinates the distribution and supervision of ESG funds with the Department of Health and Human Services, which handles the actual distribution and supervision of funds to nonprofits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

B. Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission (CDAC), with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The CDAC is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The CDAC works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

C. Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various nonprofit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. City staff assists these agencies in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

III. Citizen Participation

A. Citizen Participation Plan

As part of the City's FY 2013 – FY 2017 Consolidated Plan process, the City amended its Citizen Participation Plan to revise the criteria of substantial amendment. The complete Citizen Participation Plan is located in Appendix A of the FY 2013 – FY 2017 Consolidated Plan.

B. Citizen Participation Process

The development of the City of Long Beach FY 2014 Action Plan involves extensive citizen participation. The Community Development Advisory Commission (CDAC) is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducted two public hearings and worked closely with City staff to ensure that a significant multi-lingual community outreach and education effort is completed prior to the adoption of this Plan.

After a notice was published in three local newspapers, the CDAC conducted an initial Public Hearing on April 17, 2013 to solicit public comments to begin the preparation of the FY 2014 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. Representatives from several agencies commented on the importance of CDBG funds in providing needed services in the community.

The CDAC and staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME, and ESG-funded services.

The CDAC conducted a second Public Hearing on June 19, 2013 to solicit public comments on the draft FY 2014 Action Plan. The Action Plan included all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the CDAC recommended approval of the FY 2014 Action Plan to the City Council.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the CDAC along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development (HUD).

C. Citizen Comments

For citizen comments, please refer to Appendix A.

D. Efforts to Broaden Participation

The components of the Citizen Participation Plan mentioned above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 2014 Action Plan, please refer to Appendix A.

E. Comments Accepted

To provide comments on the draft FY 2014 Action Plan, please submit them to:

Alem S. Hagos
HUD Grants Officer
City of Long Beach
Department of Development Services, Neighborhood Services Bureau
100 West Broadway, Ste 550
Long Beach, CA 90802
alem.hagos@longbeach.gov

IV. Institutional Structure

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

V. Monitoring

The Department of Development Services Neighborhood Services Bureau is responsible for ensuring the use of HUD funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

A. CDBG and ESG Monitoring

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

B. HOME Monitoring

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 percent of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 percent matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained

in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).

- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 percent of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule:
 - 1 to 4 units: every 3 years;
 - 5 to 25 units: every 2 years; and
 - 26 or more units: annually.

The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 percent of the area median income. The City will also ensure that for each annual HOME allocation, 90 percent of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 percent or less of the area median and 20 percent of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 percent of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

C. Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system. The goals of this system are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

Long Beach's system was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual performance reports.

VI. Priority Housing Needs

A. Specific Housing Objectives

Table 3 summarizes the housing activities that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 3: S	pecific Hous	sing Objectives				MACH
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal
H-1	DH-1	Residential Rehabilitation – Program Delivery	CDBG	\$99,378 \$35,303	NA	NA
H-1	DH-1	Single-Family Residential (Owner-Occupied)	HOME	\$347,000	160 units	32 units
		Rehabilitation Loan Program		***		
H-2	DH-1	LBHDC	HOME	\$344,547	50 units	10 units
11-2	ויוט	Acquisition/Rehabilitation	(CHDO)		oo unto	10 units
	DU 4	Multi-Family Residential	ПОМЕ	\$1,130,734	200	40 units
H-2	DH-1	Rehabilitation Loan Program	HOME	\$3,000,000	200 units	
11.0	DUA	Hansa Jasanas sanani Dahata	CDDC	\$446,349	1,000 units	200 units
H-3	DH-1	Home Improvement Rebate	CDBG	\$158,561	1,000 units	
H-3	DH-1	Tool Rental Assistance	CDBG	\$20,542	250 units	50 units
11-0			ODBO	\$7,297	200 01110	OO UIIIIO
H-4	SL-3	Intensified and NIS Code	CDBG	\$1,143,708	50,000 units	10,000 units
		Enforcement (ICE)		\$406,292		
H-4	SL-3	Code Enforcement - City	CDBG	\$110,681	250 units	50 units
		Attorney/Prosecutor Tenant-Based Rental		\$39,319		
H-5	DH-2	Assistance (TBRA) –	HOME	\$195,000	350	70
.,, 0	5.1.2	Security/Utility Deposit Assistance			households	households
				NA	69,500	13,900
H-5	DH-2	Housing Choice Vouchers	Section 8	NA	households (duplicated)	households

B. Lead-Based Paint

In FY 2014, efforts to evaluate and reduce the number of housing units containing lead-based paint hazards will continue. Ultimately, the effects of these programs are to increase the inventory of lead-safe housing available to extremely low, low, and moderate income households.

All CDBG, HOME, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement uses Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting conditions at properties with lead-based paint hazards.

The Department of Health and Human Services also manages the CLPPP focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning, as well as information on identifying sources of lead. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

In April 2009, the Department of Health and Human Services Bureau of Environmental Health was awarded a three-year, \$3 million grant from HUD to eliminate lead-based paint hazards in low income residences. The Lead Hazard Control (LHC) Program identifies low income residences (with a focus on families with children under six years old), and address lead poisoning hazards created by lead-based paint. These may include chipping and peeling paint on walls and exterior surfaces, dust-producing friction surfaces (like doors, cabinets, and windows), and other conditions whereby children and adults are exposed to lead-based paint dust or chips. The program hires painting and construction companies that are certified to work with lead, and families are relocated during the renovations. The program is also responsible for conducting outreach/education events in the community, and training economically disadvantaged people in lead-safe work practices so that they may be hired as part of these renovations. In FY 2012, the City of Long Beach received another \$2.5 million from HUD for its Lead Hazard Control (LHC) program. Table 4 outlines the LHC's work program for the new round of funding.

Table 4: Lead Hazard Control Work Strategy (FY 2012 – FY 2015)				
Objective	Methodology			
Enrollment: 205 Units	Enrollment Specialist accepts referrals (80 units are on a current waiting list for LHC from Section 8 Housing). Enrollment Specialist enters unit information into shared database, collects income information, and obtains Owner consent to inspect for lead.			
Assessment: 195 Units	Enrollment Specialist verifies resident income meets latest low-income definitions (HUD); Health Education Specialist educates residents, advises residents of relocation and other responsibilities associated with LHC activities. Inspector / Assessors perform inspections, create report.			
Units Cleared/Completed: 185	After LHC work is performed by contractor, Inspector/Assessors follow HUD and State of California clearance protocols. Submit samples to certified lab.			
Outreach Events: 20	Program manager solicits educational outreach opportunities from city and community groups. Program manager and health educator attend event, provide materials and education, with focus on pregnant women and children under six. Provide lead-safe work practices education for CLPPP events.			
Training: 20 Low Income	Program Assistant coordinates with Center for Working Families, City Section 3 coordinator, and local media to recruit low-income residents interested in becoming lead-based paint certified workers. Contract with local certified training company to provide education, certification.			

C. Public Housing

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 2014, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

D. Reduction of Barriers to Affordable Housing

Long Beach Housing Development Company

The City will continue to improve and expand affordable housing opportunities in the City through its public nonprofit corporation, the Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to assist in the creation of affordable housing opportunities, including both rental and home ownership. The two major sources of revenue for the LBHDC had been the 20 percent redevelopment Tax Increment Housing Set-Aside from the City's seven redevelopment project areas, and federal HOME funds. However, with the dissolution of redevelopment agencies in California pursuant to AB1X26 and AB1X27, as well as the significantly reduced HOME allocation, the City's ability to provide affordable housing is severely compromised. Nonetheless, the LBHDC will continue to work with Community Housing Development Organizations (CHDOs) and other developers to create additional affordable housing opportunities for low income households.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBHDC and the City to identify and finance affordable housing projects and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

2. Incentives for Affordable Housing

To encourage the development and conservation of affordable housing, the City has adopted several ordinances – a density bonus ordinance, State coastal zone law, as well as various other incentives. These ordinances encourage higher density housing that is affordable to special needs populations and remove potential constraints to development, while preserving affordable units in the coastal zone.

- Density Incentives Long Beach has adopted the State density law to provide up to 35 percent of density bonus to facilitate the development of lower income housing, moderate-income condominiums, and housing for seniors.
- Waiver of Fees In addition to the density bonus, parks and recreation and transportation development fees are waived for affordable housing if the criteria on length of affordability and income/affordability level are met.
- Relaxed Standards In conjunction with the density bonus ordinance, certain development standards may be relaxed if increased density cannot be physically accommodated on the site. This provision follows a priority order specified in the Zoning Code and the applicant must show that the density bonus cannot be achieved with each sequential waiver before the next waiver is allowed. The priority order is:
 - 1. Percentage of compact parking
 - 2. Tandem parking design limitations;
 - 3. Privacy standards:
 - 4. Private open space;
 - 5. Common open space;
 - 6. Height:
 - 7. Distance between buildings;
 - 8. Side yard setbacks;
 - 9. Rear yard setbacks;
 - 10. Number of parking spaces (but not less than one space per unit); and
 - 11. Front setbacks.

If the developer believes that with the density bonus and the additional incentives, the provision of lower income housing, moderate income condominiums, or senior citizen housing units is not financially feasible, then the developer may submit a project pro forma demonstrating the deficiency.

3. HOME-Funded Programs

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower income homeowners to preserve housing affordability. During the FY 2014 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will focus on improving living conditions and correcting code violations, while the multi-unit projects will also maintain affordable rents.

HOME funds will also be made available to continue the Security and Utility Deposit Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits equivalent to two months of rent to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "upfront costs," to secure a decent place to live.

Under federal regulations, a minimum of 15 percent of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations must be private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with seventeen CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Helpful Housing
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Incorporated

E. Activities to Further Fair Housing

1. Fair Housing Program

The City contracts with the Fair Housing Foundation, a private, nonprofit, nonpartisan educational agency dedicated to promoting the enforcement of fair housing laws. The Fair Housing Program for the City includes the following programs:

- **Discrimination Program:** FHF manages a high case load of bona fide discrimination complaints. In addition, FHF takes a proactive stance on random audit testing designed specifically to address underserved areas. After thoroughly and successfully completing its investigations for a case, FHF advises each complainant of the findings and their options.
- Landlord/Tenant Program: FHF receives a high volume of landlord/tenant calls. Since approximately 90 percent of discrimination complaints originate from landlord/tenant calls, the full-time bilingual (English/Spanish) Landlord/Tenant Counselor works closely with the Discrimination Housing Specialist. Services include counseling and mediation to landlords, tenants and homeseekers.
- Education and Outreach Program: FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest; and to secure grass roots involvement with the communities.

2. Analysis of Impediments to Fair Housing Choice

In 2010, the City of Long Beach completed an update to the City's Analysis of Impediments (AI) to Fair Housing Choice. The impediments and proposed actions identified in the AI are presented in Table 5.

Table 5: FY 2013 Activities to Reduce Fair Housing Impediments				
Impediment	Proposed Action and Timeline	Time Frame		
	Annual Poster Contest and increase involvement to middle schools and high schools.	Ongoing		
Racial and Ethnic Concentrations	The City will actively solicit the participation of a diverse group of residents (including minorities, seniors, persons with disabilities, and women) to serve on the City commissions and committees that influence housing decisions in order to represent the interests and needs of all Long Beach residents.	Ongoing		
Visitability	The City will be exploring incentives to promote universal design principles.	2012		
Housing Vacancies	The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing		
	The City will evaluate the feasibility of providing additional density bonuses or other incentives for new developments that include universal design.	2013		
Housing Discrimination against Minority and Female-Headed Households	African Americans face significant obstacles to fair housing choice in the City of Long Beach. The City will continue to contract with FHF to provide fair housing services that will include, but not be limited to: Discrimination Complaint Intake and Investigation, Outreach and Education, and, General Housing (Landlord/Tenant) Counseling.	Ongoing		
	When mailing the invoices for business license renewal for rental properties, include information on fair housing rights and responsibilities, and opportunities and resources for fair housing training.	Ongoing		

Table 5: FY 2013 Activities to Reduce Fair Housing Impediments				
Impediment	Proposed Action and Timeline	Time Frame		
Limited Housing Opportunities for Large Households	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing		
Housing Affordability and Substandard Housing Issues Disproportionately Impact Minority Special Needs, and Renter-Households	The City will target a portion of its housing resources to benefit households of extremely low incomes (30% MFI) and to facilitate the development of housing for persons with special needs.	Ongoing		
Housing Discrimination against Large Households and Persons	The City will continue working with developers, affordable housing advocate groups, and FHF to identify and pursue all available funding to develop affordable housing to include large family rentals, and units for the disabled.	Ongoing		
with Disabilities	The City will work with the Long Beach Housing Authority to make available on FHF and city websites a list of affordable housing units by size and those accessible to disabled persons.	Ongoing		

VII. Priority Homeless Needs

A. Specific Homeless Objectives

Table 6 summarizes the homeless services and programs that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 6: S	Table 6: Specific Homeless Objectives						
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal	
Hm-1	SL-1	Emergency Shelters	ESG	\$264,000	1,875 homeless	375 homeless persons	
11111-1	SL-1	Emergency Shellers	230		persons (duplicated)	(duplicated)	
				\$47,962	100,000	20,000	
Hm-1	SL-1	Homeless Multi-Service Center	CDBG	\$17,038	persons (duplicated)	persons (duplicated)	
	-11.0		500	\$30,000	1,250 persons at risk of	250 persons at risk of	
Hm-2	DH-2	Homelessness Prevention	ESG		becoming homeless	becoming homeless	
11 0	DILO	David Da Haveian	F00	\$114,053	250	E0 haugahalda	
Hm-2	DH-2	Rapid Re-Housing	ESG		households	50 households	
		Homeless Management			30 nonprofit		
Hm-3	SL-1	Information System	ESG		agencies (duplicated)		

B. ESG Match

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide at least 100 percent match as stated in the Request for Qualifications. The match source can be either in-kind or cash match, and be from sources other than ESG program or McKinney-Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

C. Homeless Continuum of Care

For over twenty years, the City has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to the homeless population and works to provide for a seamless delivery system that addresses fundamental needs. Through the City's Consolidated Planning process and the "Continuum of Care" delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

- 1. Homeless Prevention: Homeless prevention is supported by Emergency Solutions Grant funds, a portion of which is used for eviction prevention. In addition, the HOME funded program is utilized to assist families with move-in deposits for permanent housing units. The City Council also directed the Housing Authority of the City of Long Beach to set aside 30 Housing Choice Vouchers annually for homeless families, disabled individuals, and seniors. This program has been integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market, which adversely impacts availability and affordability of housing in Long Beach.
- 2. Outreach and Assessment: The City operates a collaborative Outreach Network that includes City staff and other community service entities that performs street outreach and responds to community concerns. Streets, alleys, river corridors and freeway underpasses are common locations for encampments and therefore a street outreach network is the critical link between the homeless and services. The teams have established routes, provide crisis intervention, immediate referrals, and contain multi-disciplinary staff members.

Through repeated outreach contacts, homeless persons are familiarized with social service agency staff and services offered. Clients are then connected to the Multi-Service Center case management triage system for initial assessment to determine the most appropriate individualized resources. A case plan is developed with the client and the client is assisted in accessing appropriate programs and services.

- 3. Immediate Shelter (Emergency Shelter): Clients are placed into short-term emergency shelter to provide immediate shelter for the client while the client accesses "next steps" to becoming permanently housed and self-sufficient.
- 4. Transitional Housing with Supportive Services: This component involves individuals and families who move from the streets, or in some cases, emergency shelter, into longer-term shelter programs. This process begins after initial stabilizing services have been utilized. Housing needs are assessed during the initial evaluation and during the development of the individual case plan, with assistance ranging from emergency shelter, transitional housing, and permanent supportive housing to help in obtaining occupancy in fair market housing. The Villages at Cabrillo, a program site operated by the U.S. Veterans Initiative and located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into the community through a carefully planned network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available as clients learn the skills necessary for independent living.
- 5. **Permanent Housing:** As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to the Multi-Service Center for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care delivery system to help all sub-populations of homeless individuals and families receive the assistance they need. As result of the Continuum of Care process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 2014 include:

- Continue to strengthen street outreach to homeless residents and in response to the broader community concerns;
- Shorten length of stay within the shelter system;
- Continue to streamline service referrals within the Continuum of Care system;
- Continue to build relationships with neighborhood and business associations and faith-based partners while increasing awareness regarding homelessness;
- Develop avenues to expand available housing resources and thereby increasing access to affordable housing units in Long Beach;
- Continue to refine implementation strategies with the new Emergency Solutions Grant: and
- Expand utilization rates and outcome data for the Homeless Management Information System (HMIS).

The City's ESG Written Standards are presented in Appendix G.

D. Chronic Homelessness

The 2013 point-in-time count indicated that 24 percent of the people counted fit the description of chronically homeless. From the information captured through the homeless assessment, the City's Continuum of Care system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's Continuum of Care system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" approach. The "no wrong door" policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Service-enriched permanent housing:
- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services; and
- In-home case management services with enhanced supportive services.

Due to the fact that many chronically homeless persons have had previous negative experiences with seeking assistance across multiple, disparate systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 2014, the Multi-Service Center agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health workers, substance abuse case managers, veterans case managers, and healthcare clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Multi-Service Center, Mental Health America and United States Veterans Initiative all operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients with obtaining bus passes and shuttle services through mainstream resources.

The Department of Health and Human Services-Homeless Services Division has been actively involved in the Homeless Connections Initiative (HCI), a group of stakeholders co-led by People Assisting The Homeless and Mental Health America, that is comprised of faith based groups, service providers, concerned citizens and local businesses working towards permanently housing the most vulnerable chronic homeless in the downtown Long Beach area. HCI focuses on housing the most vulnerable on the streets by linking the participants directly to housing and supportive services. The Outreach Network Team works with the housed individuals in providing ongoing case management to ensure housing retention.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system known as the Homeless Management Information System (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, services received, and rely on consistency of information relevant to the client. The information allows appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

E. Homelessness Prevention

The City will continue to provide CDBG, ESG, and HOME funding support during FY 2014 to social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/ assessment and job search and placement services to homeless Long Beach families and at-risk populations. Specifically, the City will use a portion of ESG funds to continue to refine implementation of the HEARTH Act requirements.

F. Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the ESG program and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 2014 with ESG funds and other available resources. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist individuals and families who are homeless or at-risk of homelessness. The City will seek out and aggressively pursue, as appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities as well as assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the FY 2013 – FY 2017 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and

community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and Goodwill, Serving the People of Southern Los Angeles County provide an array of vocational counseling services, on-the-job training and job placement services. These agencies' resources are focused on providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

G. Discharge Coordination Policy

The City of Long Beach CoC continues to develop, refine, and implement strategies for comprehensive discharge planning practices citywide. The Homeless Services Officer is the primary point of contact for service provision within the City and oversees the daily operations of outreach workers and case managers from various agencies, including the City's Multi-Service Center, which houses an array of co-located, collaborative social service agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach, have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach Continuum of Care. The referral protocol from these facilities to the Multi-Service Center has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding, which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge.

In addition, the outreach network has distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The Multi-Service Center Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

Mental Health America operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component is the role of the local system navigator, which provides the initial referral for identification and discharge planning coordination between Mental Health America and the Los Angeles County or Long Beach City Jail. This process has allowed Mental Health America's outreach team to go into the jails to identify potential participants and begin the "engagement process." For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who have mental health issues and are homeless from the City. Mental Health America staff is

then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so Mental Health America staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for Mental Health America's team and Jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, Mental Health America also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, Mental Health America works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self sufficiency related to homelessness.

VIII.Priority Community Services and Special Needs

A. Specific Community Services and Special Needs Objectives

Table 7 summarizes the community services and special needs activities that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 7: Specific Community Services and Special Needs Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal	
CS-1	SL-1	Youth – After School and	CDBG	\$279,950	265,000 people	53,000 people	
	SL-1	Weekend Recreation	CDBG	\$99,450	\$99,450 (duplicated) (du	(duplicated)	
CS-2	SL-1	Graffiti Removal	CDBG	\$166,022	150,000 sites 30,000 site	30 000 citos	
CS-2			CDBG	\$58,978		30,000 sites	
CS-2	SL-1	Graffiti Removal – Mural	CDBG	\$7,379	50 mural	10 mural	
03-2		Conservation Program	CDBG	\$2,621	restorations restora	restorations	
CS-3	SL-1	Neighborhood Resource Center	CDBG	\$134,441	\$134,441 75,000 people 15,0	15,000 people	
US-3			CDBG	\$47,759	(duplicated)	(duplicated)	
CS-3	SL-1	Neighborhood Leadership Program	CDBG	\$14,315	\$14,315 \$5,085 150 people 30 people		
US-3			CDBG	\$5,085			

IX. Priority Community Facilities and Infrastructure

A. Specific Community Facilities and Infrastructure Objectives

Table 8 summarizes the community facilities and infrastructure improvements that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 8: Specific Community Facilities and Infrastructure Objectives								
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal		
CFI-1	SL-1	Neighborhood Partners Program	CDBG	\$94,642 \$33,621	50 projects	10 projects		
CFI-1	SL-1	Park and Open Space Development	CDBG	\$442,276 \$157,274	NA*	NA*		
CFI-2 SL-1	SL-1	Sidewalk Replacement Program	CDBG	\$442,276	400,000 square feet	80,000 square feet		
				\$157,274	of sidewalks	of sidewalks		
CFI-2 SL-1	QL 1	Urban Forestry	CDBG	\$98,123	2,500 trees	500 trees		
	OL-1			\$34,857	2,000 (1663			
CFI-2	SL-1	North Long Beach Theater Demolition	CDBG	\$221,363	50 facilities	1 blighted building to be demolished		
				\$78,637				

^{*} Annual bond payment for completed park development at nine CDBG-eligible area sites.

X. Priority Economic Development Needs

A. Specific Economic Development Objectives

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

Streetscape improvements including medians, crosswalks, curb ramps, sidewalks, security lighting, and landscaping are ongoing or planned in numerous neighborhoods.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on several City business corridors that serve adjacent neighborhoods to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low and moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce

development program to provide training and placement of low and moderate income Long Beach residents.

The City provides an array of direct and technical assistance for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low and moderate income jobs and provide needed services to the City's low and moderate income neighborhoods. The Small Business Development Center (SBDC) provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low and moderate income neighborhoods. SBDC services include:

- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

Table 9 summarizes the economic development activities that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 9: Specific Economic Development Objectives								
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal		
ED-1	EO-1	Economic Development (Citywide) - Technical Business Assistance	CDBG	\$508,244	120 jobs	24 jobs		
				\$180,549				
ED-1	EO-1	Economic Development (Target Areas) – Neighborhood Business	Areas) – Neighborhood Business CDBG			\$172,257	300	60
		Investment Program		\$61,193	businesses	businesses		
ED-1	EO-1	Economic Development (Target Areas) – Business Revitalization Program (Corridor)	CDBG	\$368,938	500	100 businesses		
				\$131,062	businesses			
ED-1	EO-1	Economic Development (Target Areas) – Hire-A-Youth/Future	A-Youth/Future CDBG	\$107,585	100 jobs	20 jobs		
		Generations Center – Job Placement	Î	\$38,219				
ED-1	EO-1	EConomic Development (Target Areas) – Façade Improvement Project (Corridor)	CDBC	\$221,363	150	30		
			CDBG	\$78,637	businesses	businesses		

B. Anti-Poverty Strategy

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

1. Housing and Employment

- Family Self-Sufficiency Program: HACLB's Family Self-Sufficiency Program links Housing Choice Voucher holders with a network of Long Beach service providers to offer job training, personal development, and educational programs to help move them towards self-sufficiency. During the program, HACLB provides rent subsidies, and also administers an escrow savings account for extra income earned by the participant. Program participants are eligible to participate in the Section 8 Homeownership Assistance Program administered by the Housing Services Bureau.
- Rental Housing Acquisition and/or Rehabilitation: Through rental housing acquisition and/or rehabilitation, the City provides long-term affordable housing for low and moderate income households. Stable housing fights poverty by helping families to maintain economic stability. The City gives funding priority for service-enriched housing that provides access to social services, such as childcare, after-school educational and recreational programs, health programs, job-training, financial and legal counseling.
- Tenant-Based Rental Assistance (TBRA): The Department of Health and Human Services and Housing Services Bureau offer a joint Tenant Based Rental Assistance (TBRA) Homeless Transition Program to assist homeless to transition into permanent rental housing. Intermediary TBRA assistance includes security deposits, first and last months' rent, and moving expenses.
- Public Housing: Residents of the 743-unit Carmelitos public housing development in North Long Beach have access to several programs aimed at lifting residents up out of poverty. The Housing Authority of the County of Los Angeles (HACoLA) offers public housing CalWORKS recipients career development and work experience opportunities. A Service Learning Program on-site at Carmelitos provided in conjunction with local universities and colleges, offers a range of educational opportunities for residents, with a focus on family literacy, workforce development, and family issues.

2. Economic Development/Job Training

Another critical component to the City's anti-poverty strategy is to increase the local employment base, in conjunction with educational and job training opportunities for the local workforce.

The Long Beach Workforce Development Bureau utilizes federal, state, and local funding resources to support employment training and development programs and job creation and retention efforts. The One-Stop Career Transition Center provides training and access to employment for Long Beach residents, including the Welfare-to-Work program that targets the

lowest income residents of the City. The City will continue its annual Youth Employment Services for low/moderate income youth and offer the Hire-A-Youth program that assists with the placement of youth into available job opportunities.

3. Support Services

Supportive services can help to address poverty by providing needed services to enable people to prepare for, locate, and maintain employment. For example, services that support independence for special needs populations - persons with disabilities, persons with alcohol and/or drug dependencies, homeless - can help to prepare these populations for employment. And youth and gang-prevention programs geared towards keeping kids in school and improving the high school graduation rate help to reduce long-term poverty rates in Long Beach.

The Long Beach Multi-Service Center (MSC) is designed to provide one-stop access to resources for persons and families experiencing homelessness in the City. The MSC provides comprehensive supportive services to promote progress towards permanent housing and self-sufficiency. Among the many services offered include employment preparation and placement, child care, transportation, medical and mental health care, substance abuse treatment, integrated case management, and housing coordination.

XI. Planning and Administration

A. Specific Planning and Administration Objectives

Table 10 summarizes the planning and administration activities that the City of Long Beach will pursue in FY 2014. Specific information about each activity is provided in Appendix B: Listing of Proposed Projects.

Table 10: Specific Planning and Administration Objectives							
Specific Objective	Objective/ Outcome	Activity	Funding Source	Entitlement CO+PI	Five-Year Goal	FY 2014 Goal	
NIA	NΑ	CDBC Administration Brogram	CDBG	\$854,612	NA	NA	
NA	NA	CDBG Administration – Program	CDBG	\$303,593	IVA I	INA	
H-6	DH-1	CDBG Administration – Fair Housing	CDBG	\$62,719	10,000 people	2,000 people	
			CDBG	\$22,281			
NA	NA	HOME Administration - Program	LIOME	\$229,698	- NA	NA	
			HOME	\$261,000		INA	
NA	NA	NA ESG Administration - Program	F00	\$33,085	NA N	NA	
			ESG			NA	

XII. Program-Specific Requirements

A. CDBG-Specific Requirements

Float Funding

The CDBG program provides an allocation of funds that is available for the City of Long Beach to undertake housing, community development, and economic development activities as established in the FY 2013 – FY 2017 Consolidated Plan and this FY 2014 Action Plan. This allocation is held as a line of credit at the Federal Reserve for the City, and the City draws down from the line of credit as funding is expended.

Sometimes, however, activities take longer to get started than initially anticipated and funds for undertaking these planned activities remain in the grantee's (i.e., City of Long Beach) line of credit. Under this circumstance, HUD permits CDBG grantees to use a financing technique called float funding.

Under the float funding provision (at 570.301), the grantee uses the amount of funds available in the line of credit to fund an alternate eligible activity with the assumption that these funds will be repaid by the grantee and then used to fund the originally planned activity.

All float-funded activities must meet all of the same requirements that apply to all other CDBG activities. In addition, the following requirements must be met:

- Float funded activities should generate sufficient program income (repayment) to permit the originally planned activity to be carried out.
- This program income must be received within 2.5 years from the time of obligation for the float-funded activity.
- Extensions to this repayment period are considered new float-funded activities.
- The float-funded activity must be included in the Action Plan for the year or the Action Plan must be amended.
- The full amount of the projected program income from the float-funded activity must be shown as a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

2. City's Intent to Use Float Funding

The City of Long Beach will consider using Float Funding as a financing technique to pursue infrastructure-related improvement projects should other CDBG-funded projects experience delays in implementation. The City will ensure all float-funded activities will meet all CDBG eligibility requirements.

The full amount of the projected program income (such as payments from other funding sources) from the float-funded activity is considered a source of program income in the Action Plan covering the activity, regardless of whether the income is expected in a future program year.

All float-funded activities will be backed by a line of credit from the City's bank.

B. HOME-Specific Requirements

While the City has not allocated FY 2014 HOME funds for homebuyer assistance, households assisted with HOME-funded homebuyer assistance in the past are subject to the following recapture provisions.

1. Homebuyer Activities – Recapture Option

To ensure long-term affordability, the City will impose a recapture provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option

The City of Long Beach will recapture the entire direct HOME if the HOME Program recipient decides to sell the house within the affordability period.

Enforcement of the Recapture Option

To enforce the recapture restrictions, the City will record a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the HOME subsidy plus the homeowner's investment, the City will forgive a prorated share of the HOME subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment.

2. Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; however, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

- 1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and
- 2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

- 1. May not be used for single-family housing. Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.
- 2. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
- 3. HOME funds may <u>not</u> be used to refinance properties that previously received home funding unless the affordability period has expired. <u>This is a HOME regulations requirement.</u> 92 CFR 92.214(a)(7) states that HOME funds may <u>not</u> be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
- 4. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
- 5. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
- 6. The new investment of HOME funds for refinancing can be made <u>either</u> to maintain current affordable units or to create additional affordable units. Levels of affordability

will be, at a minimum, those required by the HOME Program regulations. <u>This guideline is a HOME regulations requirement</u> at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- lowering the existing rent restrictions;
- increasing the number of affordable/restricted units;
- extending the term of existing affordability restrictions; or
- a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

- 7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.
- 8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
- 9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
 - "Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;
 - The long-term needs of the project can be met; and
 - The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

- 10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would <u>not</u> be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.
- 11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. This is a HOME regulations requirement.
- 12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" □must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
- 13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project <u>up to</u> 85% of the project's HOME funds may be used for refinancing and <u>at least</u> 15% of the project's HOME funds must be used for rehabilitation. The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" □between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.
- 14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. However, there is a prohibition on ownership interests, which are contrary to the HUD conflict of interest prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].
- HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).
- 15. Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.

16. These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.

Appendix A: Citizen Participation

CDAC Public Hearing Meeting April 17, 2013

As part of the Action Plan development, the City conducted a public hearing on April 17, 2013 before the City of Long Beach Community Development Advisory Commission (CDAC) to allow for input in its creation. The public hearing was held in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

Summary of Public Comments

No public comments were received.

Long Beach Press-Telegram

300 Oceangate, Ste 110 Long Beach, CA 90844 562-499-1236 Fax: 562-499-1391 legals@presstelegram.com

5007769

CITY OF LB/PLAN DEPT JANICE LAMONT AND ANNE HUDSON 333 W OCEAN BL 4TH FL LONG BEACH CA 90802

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

3/15/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California, this 15th day of March, 2013.

Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Beliflower, Cerritos, Downey, Norwalk, Artesla, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

HF2-124290

(Space below for use of County Clerk Only)

Legal No.

0010328221

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING: On Wednesday, April 17, 2013 at 6:00 PM, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

The purpose of the Public Hearing is to allow for public input on the development of the FY 2014 Action Plan that addresses the current Consolidated Plan priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from three funding sources: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the April 17, 2013 Public Hearing. Citizens wishing to provide written comments must do so by April 16, 2012. Written comments must be addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov.

Pub March 15, 2013(11) PT (328221)

AVISO DE AUDIENCIA PUBLICA Y AVISO DE DISPONIBILIDAD DE LOS DOCUMENTOS

AVISO DE AUDIENCIA PUBLICA: El día Miércoles, 17 de Abril, 2013 a las 6:00PM, la Comisión Consultiva de Desarrollo Comunitario de la Ciudad de Long Beach (CDAC) conducirá una Audiencia Pública en las Cámaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.

El propósito de la audiencia pública es la participación del público en el desarrollo del plan de acción para el año fiscal 2014 que aborda el actual plan consolidando las prioridades. La Ciudad de Long Beach recibe anualmente dinero de los Estados Unidos por el Departamento de Vivienda y Desarrollo Urbano (HUD); para ayudar a mejorar nuestros barrios. Los fondos provienen de tres fuentes de financiación: La Concesión General de Desarrollo Comunitario (CDBG), La Concesión para Albergues de Emergencia (ESG), El Auto de Asociación de Inversión de Hogar (HOME).

La Ciudad de Long Beach tiene la intención de proveer acomodos razonables de acuerdo con el Acto de Americanos con Discapacidades de 1990. Si se requiere acomodaciones especiales, por favor contacte a Alem Hagos al (562) 570-7403, por lo menos 48 horas antes de la Audiencia Pública del 17 de abril, 2013, Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 19 de junio, 2012. Los comentarios por escrito deben de ser enviados a: Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email; a Alem.Hagos@longbeach.gov.

Neighborhood Improvement

Neighborhood Grants, Home Improvement Rebates, Neighborhood Cleanups and Graffiti Removal



MacArthur Park/Whittier School Neighborhood Meeting

Invite you to learn about

FY 2014 Action Plan Development

Alem Hagos, Community Development Block Grant Coordinator of the City of Long Beach's Neighborhood Services Bureau will give a presentation on the City of Long Beach's Fiscal Year (FY) 2014 Action Plan. The workshop will give an overview of the Action Plan process, how it guides the use of Housing and Urban Development (HUD) funds in our City, and information on how to review and comment on the FY 2014 draft Action Plan.

- Learn how to provide input on the draft Action Plan.
- Learn how Housing and Urban Development money has been spent in your neighborhood.

Tuesday, April 16, 2013

5:00 p.m. - 6:30 p.m.

Mark Twain Neighborhood Library (Community Room)

1401 E. Anaheim St., Long Beach

Free parking is available in the library parking lot

For more information, please call

Bryant S. Ben at (562) 570-1691 or email bryant.ben@longbeach.gov

Translation will be provided in Khmer and Spanish

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternate format, please contact Bryant S. Ben at (562) 570-1691, 48 hours prior to the meeting.



100 W. Broodway, Ste. 550, Long Beach, CA 90802 T 562.570.6866 F 562.570.5248 TTD 562.570.5832 www.longbeach.gov/cd/neighborhoad_services

Neighborhood Improvement

eighborhood Grants, Home Improvement Rebates, Neighborhood Geanups and Graffiti Remova

Le Invitan a usted a asistir a una Junta de Parque MacArthur/Escuela Whittier Vecindario

Desarrollo del Plan de Acción del Año Fiscal 2014

Invitado de honor: Alem Hagos, Community Development Block Grant Coordinator Aprenda cómo usted puede aportar su opinión o Aprenda cómo el dinero del Desarrollo Urbano y Viviendas se ha gastafo en su vecindario. participar en Pan de Acción preliminar.

martes, 16 de abril, del 2013 5:00 p.m. - 6:30 p.m. Mark Twain Library, Community Room Traducción sera proveida en Khmer y Español 1401 E. Anaheim St., Long Beach Para más información, por favor llame a Bryant Ben al (562) 570-1691

La Ciudad de Long Beach tiene la intención de proveer de acomodaciones razonables de acuerdo con El Acto de Americanos con Incapacidades del 1990. Si en caso se requiera una acomodación especial o para pedir esta información en formato alterno, por favor contacte a Bryant Ben al (562) 570-1691, con 48 horas de anticipación.



មានសេចជ្រីរីករាយអញ្ជើញលោកអ្នកមកចូលរួមប្រជុំ **ඝූ**ඡිඉකුලාමෝකාසු:-*රොහ*ටම්කුල

न्रीश्चर्यक्षार्थर्डाश्चर्याम्याण0०८ ភៀវមកថ្ងៃងការណ៍: Alem Hagos, Community Development Block Grant Coordinator

សិក្សាពីការប្រើប្រាស់ថវិកាសម្រាប់ចំណាយលើលំនៅស្ថាននិងការអភិវឌ្ឍ៩ សិក្សាពីរបៀបផ្តល់យោបល់ក្នុងការព្រៀងគម្រោងការ ទីក្រុងនៅភាមភ្លូមរបស់អ្នក

முரை ម៉ោង ៥:០០ ល្ងាច - ៦:៣០ ល្ងាច छि सम्नार है ७३ है। एसमा

181: Mark Twain Library, Community Room

กริยาธบรัฐษญชตาก่ชน Bryant Ben แบบ-แก่ก-๑๖๘๑ 1401 E. Anaheim St., Long Beach មានអ្នកបកព្រៃភាសាខ្មែរនិងស្យានឹស ក្រុងឡងបីចរវនុវជ្ជន៍នៅតាមក្រឹក្យដើម្បីរៀបសម្រូលផ្តល់ទូវភាពទនោរម្យជ្វនងលំជនជាតិអារម ប្រសិនបើលោកអ្នកត្រូវន្ធរការមទោរម្យណាមួយឬក៏ត្រូវការទទួលជំណឹងជាទទ្រង់ រីកាំងដែលមានភាពពិការតាមលក្ខណៈព្យាប់ដែលខានថែងពួងឆ្នាំ១៨៩០។ ណាផ្សេងខៀត សូមទូរស័ព្ទទៅកាន់

Bryant Ben ពាមរយៈលេខ(៥៦២)៥៧០-១៦៩១ ឲ្យបានមុនពេលប្រជុំក្នុងកំឲ្យង៤៨ ម៉ោង។

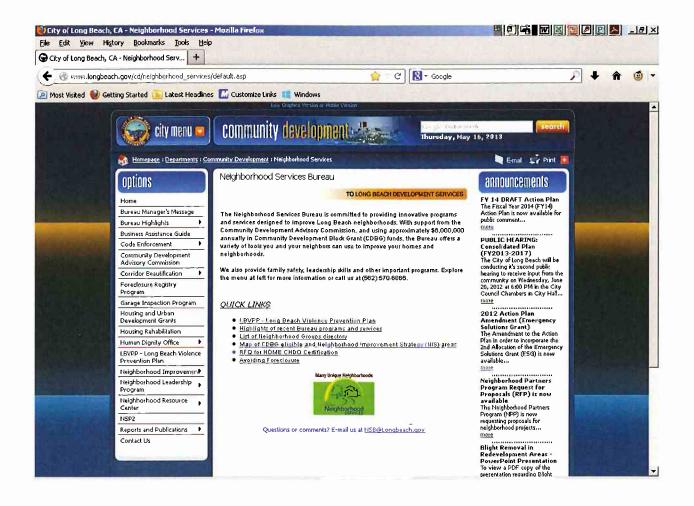


CDAC Public Hearing Meeting June 19, 2013

A public hearing was held on June 19, 2013 before the City of Long Beach Community Development Advisory Commission (CDAC) at the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

Summary of Public Comments

No public comments were received.



FRIDAY, MAY 31, 2013



NOTICE OF PUBLIC HEARING: On Wednesday, June 19, 2013 at 6:00 PM, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

The purpose of the Public Hearing will be to receive public comment 2013-2014 Action Plan (Action Plan), the second annual implementation plan under the five-year 2013-2017 Consolidated Plan (Consolidated Plan). A Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by the U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership Program (HOME) funds to address those priorities.

Draft copies of the Action Plan are located at the Main Library, 101 Pacific Avenue, The Neighborhood Resource Center, 425 Atlantic Avenue, or can be downloaded from the announcement section of the Neighborhood Services web

http://www.longbeach.gov/cd/neighborhood_services/default.asp

The City of Long Beach intends to provide reasonable accommodation for the Public Hearing in accordance with the Americans with Disability Act (ADA) of 1990. If you require this document in an alternate format or if special accommodations are required at the hearing, please call Alem Hagos at (562) 570-7403 at least 48 hours prior to the June 19, 2013 Public Hearing. Citizens wishing to provide written comments must do so by June 18 2013. Written comments must be addressed to Alem Hagos, Development Services Department, Neighborhood Services Bureau, 100 West Broadway, Suite 550, Long Beach, California 90802. Email: Alem.Hagos@longbeach.gov.

Pub May 31, 2013(11) PT (368717)

ZOON-COO (ZOO)

Long Beach Press-Telegram

300 Oceangate, Ste 110 Long Beach, CA 90844 562-499-1236 Fax: 562-499-1391 legals@presstelegram.com

5007769

CITY OF LB/PLAN DEPT JANICE LAMONT AND ANNE HUDSON 333 W OCEAN BL 4TH FL LONG BEACH CA 90802

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of Los Angeles

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation, printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

5/31/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California, this 3rd day of June, 2013.

Signature

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in but not limited to the following cities: Long Beach, Lakewood, Beliflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson.

Long Beach City Council Meeting July 9, 2013

A City Council meeting will be held on July 9, 2013 provided residents a final opportunity to comment on the Plan prior to adoption and submittal to HUD.

Summary of Public Comments

Appendix B: Listing of Proposed Projects

The following pages provide detailed descriptions of the programs and activities to be pursued by the City of Long Beach for FY 2014 using CDBG, HOME, and ESG funds.

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-1: Ownership Housing Rehabili	tation Assistance	
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority
Project:	Residential Rehabilitation - Progra	am Delivery	
Description:	The City will utilize CDBG funding to deliver a range of residential rehabilitation programs to income-qualified households.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, L	ong Beach, CA 90802	
Project ID:	1	Funding Sources:	
Local ID:	CDCDBG-13RR	CDBG:	\$99,378
LIUD M. C. O. J.	14H	HOME:	
HUD Matrix Code:	Rehabilitation Administration	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:	\$35,303
Type of Recipient:	Local Government	Total:	\$134,681
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	NA Units		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-1: Ownership Housing Rehabilita	ation Assistance	
Priority Need Level:	☑ High Priority ☐ N	ledium Priority	☐ Low Priority
Project:	Single-Family Residential (Owner-	Occupied) Rehabilitatio	n Loan Program
Description:	Low-interest three percent loans to low income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot and manufactured housing units. Zero percent loans or grants may be made to fund rehabilitation required to meet lead-based paint regulations.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	2	Funding Sources:	
Local ID:	CDHOME-13	CDBG:	
IIIID W () O I	14A	HOME:	\$347,000
HUD Matrix Code:	Rehabilitation: Single Unit Residential	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:	
Type of Recipient:	Local Government	Total:	\$347,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	32 Housing Units		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

	Consolidated Plan Listing of	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-2: Acquisition/Rehabilitation Ass	sistance		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	LBHDC Acquisition/Rehabilitation			
Description:	The City works in cooperation with the LBHDC to administer an acquisition and rehabilitation program for multi-family and single-family homes, some of which are acquired from the City through HUD's "Homes to Local Government Program." LBHDC acquires buildings and sells them to a nonprofit developer to rehabilitate, who in turns sells or rents to low and moderate income households with affordability restrictions. This satisfies the City's 15 percent CHDO requirement for HOME funds.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	3	Funding Sources:		
Local ID:	CDHOME-13	CDBG:		
	14B	HOME;	\$344,547	
HUD Matrix Code:	Rehabilitation: Multi-Unit Residential	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:		
Type of Recipient:	Local Government	Total:	\$344,547	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	10 Housing Units			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-2: Acquisition/Rehabilitation As	sistance	
Priority Need Level:	☑ High Priority ☐ [Medium Priority	☐ Low Priority
Project:	Multi-Family Residential Rehabilit	ation Loan Program	
Description:	The Multi-Family Residential Rehabilitation Loan Program provides zero interest loans, with no maximum loan amount, to owners of rental properties with two or more units on a lot. To qualify for the rehabilitation loan, the property must be occupied by low and moderate income tenants and units maintained at affordable rents.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	4	Funding Sources:	
Local ID:	CDHOME-13	CDBG:	
IIIID M 4 : 0 - 1	14B	HOME:	\$1,130,734
HUD Matrix Code:	Rehabilitation: Multi-Unit Residential	ESG:	
CDBG Citation:	570.202	HOPWA:	
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:	\$3,000,000
Type of Recipient:	Local Government	Total:	\$4,130,734
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	40 Housing Units		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

	Consolidated Plan Listing of	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-3: Home Improvement Assistan	ice		
Priority Need Level:	☑ High Priority ☐ N	Medium Priority	☐ Low Priority	
Project:	Home Improvement Rebate Progr	ram		
Description:	Provides assistance with improvement of residential properties for occupancy by low and moderate income households. This program provides rebates of up to \$2,000 for exterior improvements to residential properties (some restrictions apply). This program is offered primarily to households in the Neighborhood Improvement Strategy (NIS) areas.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability	
Project Location:	Community Wide; with emphasis i	in NIS areas		
Project ID:	5	Funding Sources:		
Local ID:	CDCDBG-13RR	CDBG:	\$446,349	
HUD Matrix Code:	14A	HOME:		
HOD Matrix Code:	Rehab; Single-Family Res	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:	\$158,561	
Type of Recipient:	Local Government	Total:	\$604,910	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	200 Housing Units			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-3: Home Improvement Assistar	nce		
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	□ Low Priority	
Project:	Tool Rental Assistance			
Description:	Provides assistance with rehabilitation of residential properties for occupancy by low and moderate income households. This program provides up to \$500 towards rental of tools for home improvement projects.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	6	Funding Sources:		
Local ID:	CDCDBG-13RR	CDBG:	\$20,542	
HUD Matrix Code:	14A	HOME:		
HOD Watrix Code.	Rehab; Single-Family Res	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:	\$7,297	
Type of Recipient:	Local Government	Total:	\$27,839	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	50 Housing Units			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs	

	Consolidated Plan Listing of F	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-4: Housing Code Enforcement			
Priority Need Level:	☑ High Priority ☐ M	edium Priority	☐ Low Priority	
Project:	Intensified and NIS Code Enforcen	nent (ICE)		
Description:	The ICE program is a comprehens CDBG areas in conjunction with the Improvement Programs. The progr geographic area into compliance wit	Home Improvement Re am focuses on bringing	bate and Commercial Façade all structures within a specific	
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001			
Project ID:	7	Funding Sources:	=	
Local ID:	CDCDBG-13CE	CDBG:	\$1,143,708	
HUD Matrix Code:	15	HOME:		
nos mana codo.	Code Enforcement	ESG:		
CDBG Citation:	570.202 (c)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$406,282	
Type of Recipient:	Local Government	Total:	\$1,550,000	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	10,000 Housing Units			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

	Consolidated Plan Listing of I	Proposed Projects			
Jurisdiction's Name:	City of Long Beach				
Specific Objective:	H-4: Housing Code Enforcement				
Priority Need Level:	☑ High Priority ☐ M	Medium Priority	☐ Low Priority		
Project:	Code Enforcement - City Attorney	/Prosecutor			
Description:	Provides funds for work performer Enforcement cases.	d by the City Attorney a	and City Prosecutor on Code		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity		
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability		
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001				
Project ID:	8	Funding Sources:			
Local ID:	CDCDBG-13CE	CDBG:	\$110,681		
IIID Matrix Codes	15	HOME:			
HUD Matrix Code:	Code Enforcement	ESG:			
CDBG Citation:	570.202 (c)	HOPWA:			
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI;	\$39,319		
Type of Recipient:	Local Government				
Start Date:	10/1/2013	Completion Date:	9/30/2014		
Accomplishments:	50 Housing Units				
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS		
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs		

	Consolidated Plan Listing of F	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	H-5: Rental Assistance			
Priority Need Level:	☑ High Priority	ledium Priority	☐ Low Priority	
Project:	Security/Utility Deposit Assistance			
Description:	Security deposit assistance/utility deposit assistance for homeless families seeking permanent shelter. Clients who will be served under this program are usually those that earn below 50% Median Family Income (MFI).			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	9	Funding Sources:		
Local ID:	CDHOME-13	CDBG:		
	058	НОМЕ:	\$195,000	
HUD Matrix Code:	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	ESG:		
CDBG Citation:	570.202	HOPWA:		
CDBG National Objective:	570.208(a)(3) – Low/Mod Housing (LMH)	Carryover and Est. FY 2014 PI:		
Type of Recipient:	Local Government	Total:	\$195,000	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	70 Households			
Primary purpose of	☑ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

	Consolidated Plan Listing of I	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-1: Emergency Shelters and Es	ssential Services		
Priority Need Level:	☑ High Priority ☐ M	Medium Priority	☐ Low Priority	
Project:	Emergency Shelters			
Description:	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings).			
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	✓ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Community Wide		= _	
Project ID:	10	Funding Sources:	=	
Local ID:	CDESG-13FM	CDBG:		
IIIID Matrix Codes	03Т	HOME:		
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	\$264,000	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:		
Type of Recipient:	Local Government	Total:	\$264,000	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	375 Homeless Peop	375 Homeless People		
Primary purpose of	☑ Homeless	☑Persons with I	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housin	g Needs	

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-1: Homeless Shelters and Ess	ential Services	
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Homeless Multi-Service Center		
Description:	Provision of essential services to individuals and families that are homeless through comprehensive screenings as well as shelter diversion and placement services. The Multi Service Center (MSC) will be used for centralized intake screening and assessment		
Objective Category:	☑Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	1301 West 12th Street, Long Beac	ch, CA 90813	
Project ID:	11	Funding Sources:	
Local ID:	CDCDBG-13PS	CDBG:	\$47,962
	03T	HOME:	
HUD Matrix Code:	Operating Costs of Homeless/ AIDS Patients Programs	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Limited Clientele(LMC)	Carryover and Est. FY 2014 PI:	\$17,038
Type of Recipient:	Local Government	Total:	\$65,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	20,000 Homeless People		
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Hm-2: Homelessness Prevention			
Priority Need Level:	☑ High Priority □ N	Medium Priority	☐ Low Priority	
Project:	Homelessness Prevention Service	es		
Description:	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.			
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability	
Project Location:	Community Wide			
Project ID:	12	Funding Sources:		
Local ID:	CDESG-13HP	CDBG:		
HUD Matrix Code:	05Q	HOME:		
Hob Matrix Code.	Subsistence Payments	ESG:	\$30,000	
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:		
Type of Recipient:	Local Government	Total:	\$30,000	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	250 At-Risk Homeless Persons			
Primary purpose of	☑ Homeless	☑ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Hm-2: Homelessness Prevention		
Priority Need Level:	☐ High Priority ☐ Low Priority		
Project:	Rapid Re-Housing		
Description:	Provision of housing relocation and stabilization services and short- and medium-term rental assistance to assist homeless people move quickly into permanent housing and achieve stability in that housing.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☑ Affordability	☐ Sustainability
Project Location:	Community Wide		*
Project ID:	13	Funding Sources:	
Local ID:	CDESG-13	CDBG:	æ)
HUD Matrix Code:	05Q	HOME:	
HOD Watrix Code.	Subsistence Payments	ESG:	\$114,053
CDBG Citation:	n/a	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:	
Type of Recipient:	Local Government	Total:	\$114,053
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	50 Households		
Primary purpose of	☑ Homeless	☑Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-1: Community Services and Special Needs Objectives		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Youth – After School and Weekend	d Recreation	
Description:	After School, Weekend, and/or Summer Recreation for youth programs in schools and parks located in designated low/moderate income neighborhoods.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576300, 575901, 575803, 575101, 576002, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	14	Funding Sources:	
Local ID:	CDCDBG-13YS	CDBG:	\$279,950
HUD Matrix Code:	05D	HOME:	
nob matrix code.	Youth Services	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$99,450
Type of Recipient:	Local Government Total: \$379,400		
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	53,000 People (General)		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Graffiti Removal		
Description:	This program is used to remove graffiti from private and public properties to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001,		
Project ID:	15	Funding Sources:	
Local ID:	CDCDBG-13PS	CDBG:	\$166,022
HUD Matrix Code:	05	HOME:	
HOD Watrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI;	\$58,978
Type of Recipient:	Local Government	Total:	\$225,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	30,000 Sites		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CS-2: Neighborhood Services	·	
Priority Need Level:	☐ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Graffiti Prevention/Murals		
Description:	The Mural Arts Program provides mural restoration at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.		
Objective Category:	☑ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☑ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573201, 573002, 573001, 572800, 572900, 573001.		
Project ID:	16	Funding Sources:	
Local ID:	CDCDBG-13PS	CDBG:	\$7,379
LILID Matrix Code	05	HOME:	
HUD Matrix Code:	Public Services (General)	ESG:	
CDBG Citation:	570.201 (e)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$2,621
Type of Recipient:	Local Government	Total:	\$10,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	10 Projects		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

	Consolidated Plan Listing of F	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	CS-3: Community Education and E	CS-3: Community Education and Empowerment		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Neighborhood Resource Center			
Description:	The Neighborhood Resource Center provides administrative and technical training for organizations located within the target zone. A community room and meeting space is also available for organizations.			
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001			
Project ID:	17	Funding Sources:	-	
Local ID:	CDCDBG-13PS	CDBG:	\$134,441	
LUID Matrix Code	05	HOME:		
HUD Matrix Code:	Public Services (General)	ESG:		
CDBG Citation:	570.201 (e)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$47,759	
Type of Recipient:	Local Government	Total:	\$182,200	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	15,000 People (General)			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	CS-3: Community Education and Empowerment			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Neighborhood Leadership Progran	n		
Description:	The Neighborhood Leadership Program is a six-month training program teaching Target Areas residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.			
Objective Category:	☑ Suitable Living Environment	☑ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity		
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 576300, 575901, 575803, 576102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	18	Funding Sources:		
Local ID:	CDCDBG-13PS	CDBG:	\$14,315	
HUD Matrix Code:	05	HOME:		
HOD Watrix Code.	Public Services (General)	ESG:		
CDBG Citation:	570.201 (e)	HOPWA:		
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$5,085	
Type of Recipient:	Local Government	Total:	\$19,400	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	30 People (General)			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs	

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Neighborhood Partners Program		
Description:	This program provides neighborhood/community groups within the CDBG Target Areas with matching grants of up to \$5,000 for community projects. The projects must have a public benefit and can be supported by the organization's governing body, as well as the affected neighborhood.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	19	Funding Sources:	
Local ID:	CDCDBG-13Fl	CDBG:	\$94,642
HUD Matrix Code:	03 Public Facilities and Improvements (General)	HOME: ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(a)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$33,621
Type of Recipient:	Local Government	Total:	\$128,263
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	10 Community or Neighborhood Facilities		
Primary purpose of Homeless Persons with HIV/AIDS			HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Park and Open Space Developme	nt	
Description:	Creation of open and recreational space for low and moderate-income families and individuals in densely populated areas. Nine park and community facilities were improved in the previous Consolidated Plan cycle. The amount shown in this table is for the bond payment.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576300, 575901, 575803, 576401, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	20	Funding Sources:	
Local ID:	CDCDBG-13FI	CDBG:	\$442,726
IIID Matrix Codes	03F	HOME:	
HUD Matrix Code:	Parks, Recreational Facilities	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) Low/Mod Area - 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$157,274
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	NA		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-1: Community Facilities		
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	☐ Low Priority
Project:	North Long Beach Theatre Demo	lition	
Description:	Demolition of the dilapidated Nor public health and safety hazard.	th Long Beach Theatre l	building which presents as a
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	North Long Beach Theatre at 5870-74 at Atlantic Boulevard		
Project ID:	21	Funding Sources:	
Local ID:	CDCDBG-13FI	CDBG:	\$221,363
HIID M. C. O. J.	04	HOME:	
HUD Matrix Code:	Clearance and Demolition	ESG:	
CDBG Citation:	570.201 (d)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$78,637
Type of Recipient:	Local Government	Total:	\$300,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	1 Dilapidated Building		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		*
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Sidewalk Replacement Program		
Description:	Replaces deteriorated sidewalks neighborhoods.	to improve and enhanc	e low and moderate income
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	22	Funding Sources:	
Local ID:	CDCDBG-13FI	CDBG:	\$442,726
LILID Matrix Code	03L	HOME:	
HUD Matrix Code:	Sidewalks	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est, FY 2014 PI:	\$157,274
Type of Recipient:	Local Government	Total:	\$600,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	80,000 Square Feet of Sidewalks		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	CFI-2: Infrastructure		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Urban Forestry Program		
Description:	Utilizing neighborhood volunteers target areas. Other grant fundaccomplishments.		
Objective Category:	☑ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:		☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575803, 575103, 575902, 575300, 575905, 575102, 575101, 577000, 576402, 576503, 576901, 576801, 576602, 571701, 57060, 570203, 570304, 570602, 570601, 57050, 572301, 572500, 572400, 572700, 57320	1, 575803, 574601, 575201, ⁸ 3, 576502, 576501, 576601, 3, 576100, 571702, 576002, 2, 570501, 570402, 570401,	575300, 575202, 576300, 575103, 576403, 576401, 576902, 570303, 570301, 570204, 573202, 571702, 573300,
Project ID:	23	Funding Sources:	
Local ID:	CDCDBG-13FI	CDBG:	\$98,123
HUD Matrix Code:	03N	HOME;	
HOD Watrix Code.	Tree Planting	ESG:	
CDBG Citation:	570.201 (c)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area – 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$34,857
Type of Recipient:	Local Government	Total:	\$132,981
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	500 Trees		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housir	ng Needs

建设建筑	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority ☐ I	Medium Priority	☐ Low Priority
Project:	Economic Development (Citywide	e) - Technical Business A	ssistance
Description:	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.		
Objective Category:	☐ Suitable Living Environment	□Decent Housing	☑Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	24	Funding Sources:	
Local ID:	CDCDBG-13ED	CDBG:	\$508,244
HUD Matrix Code:	18B	HOME:	
HOD Watrix Code.	ED Technical Assistance	ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2014 PI:	\$180,549
Type of Recipient:	Local Government	Total:	\$688,793
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	24 Jobs		
Primary purpose of Homeless Persons with HIV/AIDS		HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1; Business and Jobs		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Economic Development (Target A	Area) – Neighborhood E	Business Investment Program
Description:	To assist in attracting, creating, a moderate income areas, especial program will provide \$2,000 grafocused on small, neighborhood-s	ly the creation of low a ants to help defray st	nd moderate income jobs. This
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☑Economic Opportunity
Outcome Category:	☑Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576300, 575901, 575803, 576401, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	25	Funding Sources:	
Local ID:	CDCDBG-13EA	CDBG:	\$172,257
	18A	HOME:	
HUD Matrix Code:	ED Direct Financial Assistance to For-Profits	ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$61,193
Type of Recipient:	Local Government	Total:	\$233,450
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	60 Businesses		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

	Consolidated Plan Listing o	f Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1: Business and Jobs		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Economic Development (Target A	Areas) – Business Revi	talization Program (Corridor)
Description:	Provides reimbursement of up to and business owners on several storefronts.		
Objective Category:	☐Suitable Living Environment	□Decent Housing	☑Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 576300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	26	Funding Sources:	
Local ID:	CDCDBG-13EA	CDBG:	\$368,938
HUD Matrix Code:	18A ED Direct Financial Assistance to For-Profits	HOME: ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$131,062
Type of Recipient:	Local Government	Total:	\$500,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	100 Businesses		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

	Consolidated Plan Listing o	f Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	ED-1; Business and Jobs		
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority
Project:	Economic Development (Target A	Areas) – Façade Improv	vement Projects (Corridor)
Description:	Provides assistance to busines Moderate Income Target Areas t will enhance services for resident	o make façade improve	
Objective Category:	☐Suitable Living Environment	□Decent Housing	☑Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.		
Project ID:	27	Funding Sources:	
Local ID:	CDCDBG-13EA	CDBG:	\$221,363
HUD Matrix Code:	18A ED Direct Financial Assistance to For-Profits	HOME: ESG:	
CDBG Citation:	570.203 (b)	HOPWA:	
CDBG National Objective:	570.208(A)(1) – Low/Mod Area 75.23% (LMA)	Carryover and Est. FY 2014 PI:	\$78,637
Type of Recipient:	Local Government	Total:	\$300,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	30 Businesses		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Consolidated Plan Listing of Proposed Projects				
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	ED-1: Business and Jobs			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	Economic Development (Target A	Areas) – Hire-A-Youth/F	uture Generations Center	
Description:	Partners with businesses to de experience. Also provides res income youth in target areas.			
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☑ Economic Opportunity	
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	Census Tracts 575801, 575802, 575401, 575500, 575402, ,575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575803, 575103, 575902, 575803, 575101, 575902, 576300, 575901, 575803, 576401, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001.			
Project ID:	28	Funding Sources:		
Local ID:	CDCDBG-13ED	CDBG:	\$107,585	
HIID Matrix On the	18B	HOME:		
HUD Matrix Code:	ED Technical Assistance	ESG:		
CDBG Citation:	570.203 (b)	HOPWA:		
CDBG National Objective:	570.208(A)(4) – Low/Mod Jobs (LMJ)	Carryover and Est. FY 2014 PI:	\$38,219	
Type of Recipient:	Local Government	Total:	\$145,804	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	20 Jobs			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

	Consolidated Plan Listing of	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority □ N	ledium Priority	☐ Low Priority
Project:	CDBG Administration - Program		
Description:	To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.		
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	29	Funding Sources:	d
Local ID:	CDCDBG-13AD	CDBG:	\$854,612
HUD Matrix Code:	21A General Program	HOME:	
	Administration		
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 20143 PI:	\$303,593
Type of Recipient:	Local Government	Total:	\$1,158,205
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	n/a		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

	Consolidated Plan Listing of F	Proposed Projects	
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	H-6: Fair Housing		
Priority Need Level:	☑ High Priority □ N	ledium Priority	☐ Low Priority
Project:	CDBG Administration – Fair Housi	ng	
Description:	The Fair Housing Program for the City includes the following programs: Discrimination Complaints – Investigations and disposition; Landlord/Tenant Program – Counseling and dispute resolution; and Education and Outreach Program – Outreach to residents, landlords, apartment managers, and other housing professionals.		
Objective Category:	☐ Suitable Living Environment	☑ Decent Housing	☐ Economic Opportunity
Outcome Category:	☑ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	Community Wide		
Project ID:	30	Funding Sources:	
Local ID:	CDCDBG-13AD	CDBG:	\$62,719
IIIID M. C. O. J.	21D	HOME:	
HUD Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap)	ESG:	
CDBG Citation:	570.206	HOPWA:	
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:	\$22,281
Type of Recipient:	Local Government	Total:	\$85,000
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	2,000 People		
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housin	ng Needs

	Consolidated Plan Listing of F	Proposed Projects		
Jurisdiction's Name:	City of Long Beach			
Specific Objective:	Planning and Administration			
Priority Need Level:	☑ High Priority ☐ M	ledium Priority	☐ Low Priority	
Project:	HOME Program Administration		ı	
Description:	Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.			
Objective Category:	☐ Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity	
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability	
Project Location:	100 West Broadway, Suite 550, Lo	ong Beach, CA 90802		
Project ID:	31	Funding Sources:		
Local ID:	CDHOME-13ADH	CDBG:		
IIIID M. C. Co.d.	19A	HOME:	\$229,698	
HUD Matrix Code:	HOME Admin/Planning Costs of PJ (not part of 5% Admin Cap)	ESG:		
CDBG Citation:	n/a	HOPWA:		
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:	\$261,000	
Type of Recipient:	Local Government	Total:	\$490,698	
Start Date:	10/1/2013	Completion Date:	9/30/2014	
Accomplishments:	n/a			
Primary purpose of	☐ Homeless	☐ Persons with	HIV/AIDS	
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs	

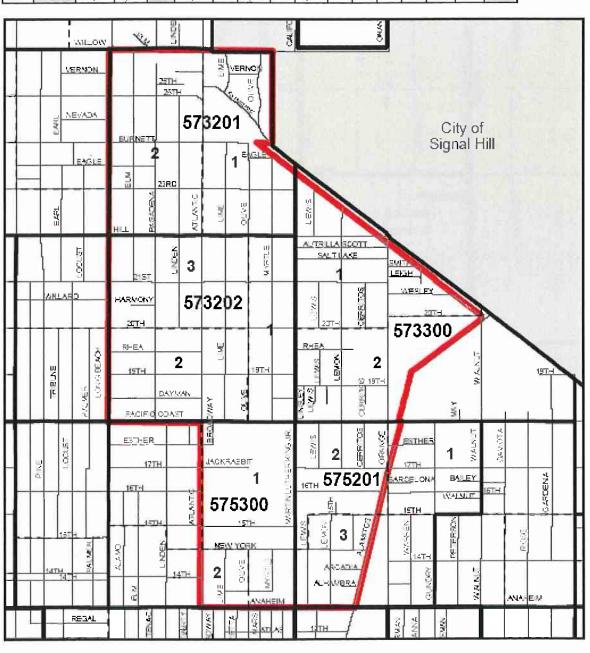
Consolidated Plan Listing of Proposed Projects			
Jurisdiction's Name:	City of Long Beach		
Specific Objective:	Planning and Administration		
Priority Need Level:	☑ High Priority □ N	ledium Priority	☐ Low Priority
Project:	Emergency Solutions Grant (ESG) Program Administratio	n
Description:	Provides administrative support of the Emergency Solutions Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.		
Objective Category:	☐Suitable Living Environment	☐ Decent Housing	☐ Economic Opportunity
Outcome Category:	☐ Availability/ Accessibility	☐ Affordability	☐ Sustainability
Project Location:	100 West Broadway, Suite 550, Long Beach, CA 90802		
Project ID:	32	Funding Sources:	
Local ID:	CDESG-13AD	CDBG:	
HUD Matrix Code:	21A	НОМЕ:	
HOD Watrix Code.	General Program Administration	ESG:	\$33,085
CDBG Citation:	570.206	HOPWA	•
CDBG National Objective:	n/a	Carryover and Est. FY 2014 PI:	
Type of Recipient:	Local Government	Total:	\$33,085
Start Date:	10/1/2013	Completion Date:	9/30/2014
Accomplishments:	n/a		1 .
Primary purpose of	☑ Homeless	☐ Persons with	HIV/AIDS
project is to help:	☐ Persons with Disabilities	☐ Public Housi	ng Needs

Appendix C: NIS Map Areas

The following pages contain maps of the City's ten Neighborhood Improvement Strategy (NIS) Areas.

Demographics of Central NIS Area (2000 Census)

\\ \psi_{\text{tr}}	Trois Cloud D	- Post					ille die	*/~	neicar ni	180 / 2°	cific of					Start Por	and the state of t
2	573201	2740	735	73%	1780	150	388	4	347	31	4	36	5%	65%	14%	33.98	
1	573201	2316	641	72%	1161	113	514	8	427	39	3	51	5%	50%	22%	34.06	
1	573300	3069	742	67%	1084	77	558	2	1135	65	1	147	3%	35%	18%	41.00	
3	573202	2070	545	73%	1183	60	463	16	303	7	1	37	3%	57%	22%	34.44	1
1	573202	1568	443	90%	655	32	423	3	387	10	3	55	2%	42%	27%	39.10	1
2	573300	1186	331	64%	336	35	353	1	392	17	4	48	3%	28%	30%	9.96	1
2	573202	2059	594	65%	1188	82	386	4	307	24	1	67	4%	58%	19%	34.20	ĺ
1	575300	1140	342	76%	231	8	528	1	299	43	0	30	1%	20%	46%	16.91	
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36,12	
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	-
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92	
Total		22,985	6,341		10,845	828	4,904	66	5,355	271	18	698	4%	47%	21%		



Demographics of Cherry NIS Area (2000 Census)

/ _{\$\\}	Cloud C	/	Jaior Ho	de d	is Lownhode	garic wri	ie bio	*/~	neital his	30t/22	sific of	ndet production	000	Arrite olo	disparic	alact por	And iter he is a second
1	575101	2890	809	89%	1366	164	389	7	869	13	18	64	6%	47%	13%	64.96	
1	575102	2606	658	88%	1701	118	189	2	507	15	7	67	5%	65%	7%	64.94	
2	575102	2204	628	74%	971	184	366	0	609	17	6	51	8%	44%	17%	36.62	
1	576901	2269	666	92%	1037	115	224	5	788	18	11	71	5%	46%	10%	75.84	
3	576901	2002	594	74%	1068	154	410	2	283	8	3	74	8%	53%			(
3	576902	2158	690	75%	1029	283	544	12	223	0	5	62	13%	48%	25%	71.14	
Total		14,129	4,045		7,172	1,018	2,122	28	3,279	71	50	389	7%	51%	15%		



Demographics of Hellman NIS Area (2000 Census)

	OUP	7	, or ,	Jri	onthoders	¢/		/	reicor his	Not!		nie!	/		ric		philippin per pete
	SA Ling			/ 0/0	_ \								00	olo	olo		
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28	
2	576401	3053	820	85%	2102	180	331	8	367	3	5	57	6%	69%	11%	76.48	
2	576403	3417	882	82%	2004	235	569	16	472	18	3	100	7%	59%	17%	85.20	
1	576501	2275	754	75%	1483	300	307	7	90	17	5	66	13%	65%	13%	54,63	
1	576502	3072	1119	85%	1626	437	723	11	183	15	4	73	14%	53%	24%	76.69]
1	576503	2889	908	84%	1501	594	536	12	138	15	5	88	21%	52%	19%	72.08	
Total		17,713	5,271		10,523	1,940	2,744	54	1,904	91	25	432	11%	59%	15%		



Demographics of Lower West NIS Area (2000 Census)



BOTH EP

FILTS FE

<u>EDT</u>HER

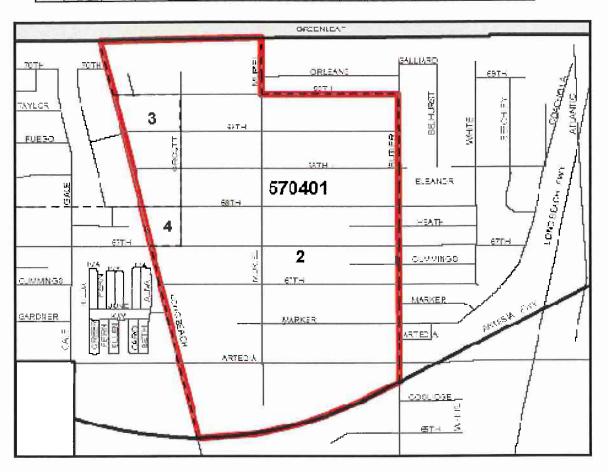
Demographics of MacAurther Park NIS Area (2000 Census)

/su	Clond C		Jajior , to	Jained Jri	is his	Saric N	rite are	3/3	neicar in	of of	acific is	ardet pa	010 010	white	Historic olo	Black out	Andried Sold Price
2	575201	1519	460		574	39	375	3	437	9	1	81	3%	38%	25%	36.12	ſ
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70	
1	575202	2225	506	82%	1243	71	84	5	754	11	0	57	3%	56%	4%	55.68	
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27	
2	575202	1873	456	92%	1010	15	136	5	639	0	2	66	1%	54%	7%	62.57	
3	575202	1249	324	85%	714	54	89	4	327	3	0	58	4%	57%	7%	41.73	
Total		10,432	2,778		5,126	320	1,399	21	3,154	45	3	364	3%	49%	13%	9031	



Demographics of North Long Beach NIS Area (2000 Census)

PH PH	Cions (Julation ,	Jeing Jri	S John Mode	Saric M	iite the	*/*	The ite of	ndial of	sitt est	rider of	10 00 00 00 00 00 00 00 00 00 00 00 00 0	arrite olo	disparic olo	Short Pop	And the state of t
2	570401	3312	815	65%	2132	130	816	10	88	83	5	48	4%	64%	25%	27.91	
3	570401	1918	463	71%	1411	72	289	4	84	29	0	29	4%	74%	15%	41.97	
4	570401	1540	442	63%	955	90	421	3	40	14	2	15	6%	62%	27%	26.11	
Total		6,770	1,720		4,498	292	1,526	17	212	126	7	92	4%	66%	23%	ا ا	



Demographics of South Wrigley NIS Area (2000 Census)

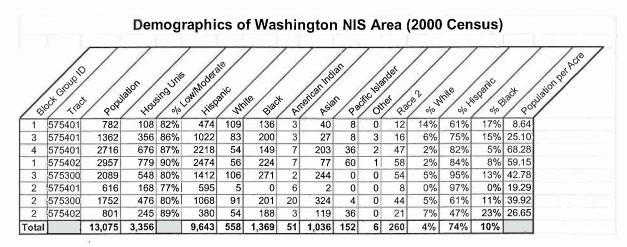
\ _{\$\\}	Set Ling	/	Jaitor Ho	Jejng Jri	is on hode	Soile Nr.	\$ A.	2 / p	le los	pt / 2"	de la	ander pro	00 gg/0/0	Mrite 0/0	dispario	3104 00	publich de Acce
1	573100	1788	565	59%	774	142	557	9	233	14	0	59	8%	43%	31%	29.73	
2	573100	3335	1157	67%	1529	376	1038	3	267	32	7	83	11%	46%	31%	33.31	
4	573001	1350	475	67%	567	242	374	4	110	10	8	35	18%	42%	28%	25.05	
1	573002	1917	562	89%	1209	81	471	5	114	2	1	34	4%	63%	25%	47.86	
3	573001	1846	639	64%	936	267	421	12	113	39	1	57	14%	51%	23%	26.63	
2	573001	2142	657	82%	1326	188	433	8	100	14	1	72	9%	62%	20%	47.57	1
2	573002	2263	640	90%	1517	65	385	1	161	105	1	28	3%	67%	17%	56.37	ĺ
Total		14,641	4,695		7,858	1,361	3,679	42	1,098	216	19	368	9%	54%	25%		1

Total	14,041 4,		0 1,001 0,07	5 42 1,050	210 13 30	30 370 3470 237	
	26TH		D4037			M-TTOM	\
	72 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	MAINE		STUCKTVELIS	25T-4	E.A.P.	RON HOW
			:BYELL ANGEL ALCO		0 0 0 0		MADA.
	2380		75.90		89070	573100 5 EAGLE 0	
	4F7			OH O	2		Tipo
		EMPH	4	2137		1875	
		N. CREGON	3 57	3001	201H)	5730	002
	SAN FRANCECO		A584 2 157-3	O-E81201		हार्याक्षेट्य. 2	GHEA 37 0 T 19TH
		FASIFIC CO	1 AGT	NO SECTION OF THE PERSON OF TH	ಆಗತರ	2 19 00 m PAG ROD	T 19TH NI D DAYMAN O DAYMAN
		SHER	0.48 T		FACFIC		ESTHER

Demographics of St. Mary NIS Area (2000 Census)

\d\	Clark Clark	2 / 200	Jaion Ho	Jejng Jri	S Mynde	Sarie N	ite Ho	*/*	naicat Iti	Star / 25	ciffe of	ander of	000	Arrite 10/0	Als Qaric	alact of	publich der Acte
7	576300		459	79%	373	136	211	4	250	7	0	23	14%	37%	21%	22.25	
6	576300	1204	327	75%	965	80	85	20	34	1	0	19	7%	80%	7%	34.75	
1	576300	1955	494	77%	937	69	361	7	533	15	6	27	4%	48%	18%	55.71	
1	576401	2013	503	88%	944	46	214	3	734	13	0	59	2%	47%	11%	50.14	
1	576402	2568	617	86%	1647	98	215	2	532	23	5	46	4%	64%	8%	78.62	
1	576403	2665	690	81%	1283	192	333	2	777	2	3	73	7%	48%	13%	66.45	
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28	
Total		14,416	3,878		7,956	815	1,697	38	3,514	84	17	295	6%	55%	12%		

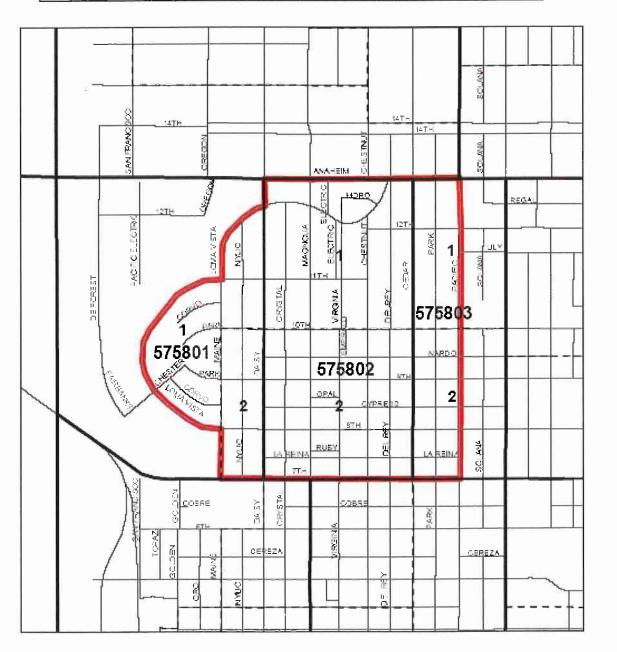
SCLANA THERMIN THER	MEW YCEK	A HAMERA	WHALL MANAGER	th Annual Control	NI Sur
177H J.Y. 6 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Participal Secretary of the secretary of	70 11H 2011BB 20	TOWNSTE STORY OF THE STORY OF T	576403	
COFFRENCE STATE LANGE IN LANGE	A PARTY OF THE PAR	SCHOOLS SCHOOLS	57H	ROST SAROTINA CHOINEY	8TH
C058F	COETE	EPRITOS	Arviour Tuk kur	iii III	





Demographics of Willmore NIS Area (2000 Census)

/s ¹⁶	Clord L	Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	Jaior Ho	Jejng Jri	.S Inde	Ratic Nr.	ile die	/ ps	inging by	ndiar	offic of	ander pro	00° 00°	Artite olo	ils Paric	Start Po	A Parision Del Picto
1	575801	1,704	470	76%	1454	130	84	_	3	1	0	28	7%	85%	5%		
1	575802	2,807	754	85%	2349	140	141	3	142	3	0	29	5%	84%	5%	70.93	
1	575803	1,868	619	87%	995	336	264	11	214	12	0	36	18%	53%	14%	75.83	
2	575801	1,017	261	86%	904	46	30	3	28	2	1	3	5%	89%	3%	88.78	
2	575802	2,626	941	87%	1766	326	377	7	96	9	7	38	12%	67%	14%		
2	575803	1,100	498	76%	449	281	214	14	100	6	5	31	26%	41%	19%	44.55	
Total		11,122	3,543		7,917	1,259	1,110	42	583	33	13	165	11%	71%	10%		



Appendix D: Additional HUD Action Plan Table

Annual Affordable Housing Completion Goals (3B)

	Expected Annual Number of Units	Actual Annual Number of	Resourc	ces used (luring t	he period
	To Be Completed	Units Completed	CDBG	HOME	ESG	HOPWA
Beneficiary Goals (Sec. 215 Only)				9		
Homeless households	50				\boxtimes	
- Rapid Re-Housing	50					
Non-homeless households	152					
Special needs households						
Total Sec. 215 Beneficiaries*	202	· · · · · · · · · · · · · · · · · · ·		\boxtimes	\boxtimes	
Rental Goals (Sec. 215 Only)						
Acquisition of existing units	10					
Production of new units						
Rehabilitation of existing units	40					
Rental Assistance						
- Rapid Re-Housing and Utility	120				\boxtimes	
Deposit						
Total Sec. 215 Affordable Rental	170				X	
Homeowner Goals (Sec. 215 Only)						
Acquisition of existing units						
Production of new units						
Rehabilitation of existing units	32			\boxtimes		
Homebuyer Assistance						
Total Sec. 215 Affordable Owner	32			\boxtimes		
Combined Rental and Owner Goals (Sec. 215 Only)						
Acquisition of existing units	10				1	
Production of new units						
Rehabilitation of existing units	72					
Rental Assistance						
- Rapid Re-Housing and Utility	120					
Deposit						
Homebuyer Assistance						
Combined Total Sec. 215 Goals*	202			\boxtimes	\square	
Overall Housing Goals						
(Sec. 215 + Other Affordable						
Housing)						
Annual Rental Housing Goal	170				\boxtimes	
Annual Owner Housing Goal					-	
- Includes Tool Rental and Home	282					
Improvement Rebate			N-A	K-3	.	
Total Overall Housing Goal	452					

Appendix E: Certifications

The following pages contain the HUD-required certifications for the CDBG, HOME, and ESG programs.

Appendix F: SF 424 Forms

Appendix G: Emergency Solutions Grant (ESG) Written Standards

Long Beach Continuum of Care

Emergency Solutions Grant (ESG) Written Standards

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) 91.220(I)(4)(i) and 567.400(e)(1), the City of Long Beach (City) and the Long Beach Continuum of Care (CoC) have developed the following written standards for the provision and prioritization of Emergency Solutions Grant (ESG) funding. The following standards are intended as basic, minimum standards to which individual ESG applicants and/or subrecipients can add additional and more stringent standards applicable only to their own projects. These required standards help to ensure that the ESG program is administered fairly and methodically. The City and the Long Beach CoC will continue to build upon and refine this document.

The City of Long Beach is awarded ESG funds annually from the Department of Housing and Urban Development (HUD) as part of the Annual Action Plan Process. These funds are designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) significantly amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grants program, which was renamed the Emergency Solutions Grants program. The HEARTH Act, and implementation of the applicable federal regulations by HUD, incorporated many of the lessons learned from the implementation of the Homelessness Prevention and Rapid Re-Housing Recovery Act Program (HPRP) into the new ESG program, including placing a stronger emphasis on rapid re-housing assistance.

The ESG program allows the City to set priorities based on the individualized needs of the community. These standards serve to outline the specific guidelines and priorities that will be used by the City in awarding and administering ESG funding. Currently, eligible program components that are prioritized under the City's ESG program are "Emergency Shelter," "Rapid Re-Housing," "Administrative Costs," "Homeless Management Information System" (HMIS), and "Homelessness Prevention." Applications for projects in other components will not be considered at this time. The City and Long Beach Continuum of Care may revise ESG component priority in subsequent years; additionally, the collaborative partners may also prioritize "Street Outreach" for funding.

Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG). The City and the Long Beach Continuum of Care are continuing to utilize and build upon the comprehensive and standardized assessment and evaluation instruments developed for the HPRP program in determining eligibility for ESG programs. All subrecipients receiving ESG funds will ensure that all program participants meet the applicable eligibility requirements for the project. At a minimum, this includes:

- An initial evaluation, conducted in accordance with the centralized assessment, these written standards, and Long Beach CoC Standards of Care, to determine:
 - o Eligibility of each individual or family for ESG assistance; AND
 - The amount and types of assistance needed to (re)gain stability in permanent housing; AND
- The household must meet the requirements of an applicable AND eligible category under the definition of "At Risk of Homelessness" OR definition "Homeless" as established by HUD at 24 CFR §576.2; AND
- For homelessness prevention assistance:
 - o The household income must be below 30% area median income (AMI).
 - o The household has not identified any subsequent housing options.
 - o The household lacks the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance.
- For rapid re-housing assistance:
 - o The household has not identified any subsequent housing options.
 - The household lacks the financial resources and support networks needed to obtain immediate housing.

Housing status and annual income must be verified through recordkeeping and documentation procedures outlined by HUD in 24 CFR part 576. Additionally, the evidence relied upon to establish and verify homeless or at risk for homelessness status and annual income must be included in the program participant's file and sufficient to demonstrate compliance with the program regulations.

Standards for targeting and providing essential services related to street outreach. Given the limited ESG resources and HUD's emphasis on rapid re-housing, collaboration, and results/performance measurement, the City and the Long Beach CoC are seeking to leverage street outreach services from non-ESG resources. The City does not intend to use any ESG Funds for street outreach activities.

Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special population. The City and the Long Beach CoC are continuing to collaborate on the refinement the policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG. ESG-funded emergency shelter programs serve households that meet the definition of "homeless" as defined by HUD at 24 CFR §576.2. Households served by ESG-funded emergency shelters lack a fixed, regular, and adequate nighttime residence; cannot be served by other programs or resources; and have no other options for overnight shelter. Households are referred to ESG-funded emergency shelters after exhausting all available options for diversion.

The Multi-Service Center (MSC) is the primary point of entry for homeless assistance in the Long Beach CoC. Households are screened using a standardized assessment tool to evaluate program eligibility and identify the appropriate intervention(s) to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. Intake staff is effective in managing limited resources within the CoC.

Diversion from emergency shelter is one of the strategies the Long Beach CoC utilizes to reduce homelessness within the local community. During intake assessment, households are

assessed for existing support systems and resources to prevent them from entering the shelter system. Intake staff provides linkage to mainstream resources such as childcare, employment services, and food resources to stabilize households. HMIS is used as a mechanism to increase coordination and avoid duplication of services.

Special provisions are set in place when dealing with domestic violence households seeking services through the centralized intake and assessment process. Staff of the MSC and broader CoC utilize the local domestic violence hotline to coordinate intakes for households fleeing domestic violence and seeking shelter. Intake staff coordinates additional services via telephone directly with shelter staff, as domestic violence shelters do not track clients in the local HMIS. Households seeking entry into domestic violence shelters are not required to access services through the MSC to ensure that households can access the system of care in the safest manner possible.

Emergency shelter placement is prioritized for homeless households requiring short-term shelter (less than 90-days) with the outcome target to secure permanent housing. Homeless households requiring longer than a 90-day stay will be prioritized for direct entry to transitional shelter. Discharges from the emergency shelter will be coordinated at the MSC by the ESG funded eligibility screening staff member for alternative placement to housing stabilization resources.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter. Due to limited length of stay in emergency shelter, households will be assessed, prioritized, and reassessed for essential services on a regular basis; they will also be regularly assessed to determine progress on goals pertaining to increasing income, linkage to mainstream and homeless services resources, and housing placement. Emergency shelter staff will work with the CoC partners to ensure linkages to mainstream, employment and housing resources are expedited in an effort to reduce length of time that a household experiences homelessness. Eligible Essential Services include case management; child care; educational services; employment assistance and job training; outpatient health services, but only to the extent that other appropriate health services are unavailable in the community; legal services, but only to the extent that other appropriate legal services are unavailable or inaccessible in the community; life skills training; mental health services, but only to the extent that other appropriate mental health services are unavailable or inaccessible in the community; substance abuse treatment services, but only to the extent that other appropriate substance abuse treatment services are unavailable or inaccessible within the community; and transportation.

Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers. The MSC collaborative of agencies will oversee system coordination among the emergency shelters, homelessness prevention, rapid re-housing, homeless assistance and mainstream service providers. The MSC, operated by DHHS in conjunction with an array of co-located nonprofit partners, is a one-stop access center that serves as the primary intake access for services provided by the Long Beach CoC. MSC intake staff screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. At the MSC, representatives from mainstream benefits and employment services are located onsite to increase income and earning capacity for those served by the Long Beach CoC. Regular, open, and ongoing communications, including meetings, trainings, between the ESG partners, the Long Beach CoC, and the City will be

utilized. Furthermore, ESG subrecipients are required to participate in the local HMIS, which coordinates care, reduces duplication, and better serves clients across the CoC system of care.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance. Prioritization of eligible households for ESG funded projects will be determined by using the following risk factors. Homelessness prevention and shelter diversion can reduce the number of people entering the homeless assistance system and the demand for shelter and other programmatic housing beds. While prevention is the least proven strategy, linking homelessness prevention and diversion efforts with the centralized assessment process can create an integrated, system-wide "front door" to the homeless assistance system. Homelessness prevention will be prioritized for individuals and families who would spend the night in an emergency shelter or on the streets without ESG assistance. To be eligible for homeless prevention services under ESG, the household must:

- Meet the requirements of an category under either the definition of "At Risk of Homelessness" OR categories 2 or 4 under the definition of definition "Homeless" as established by HUD at 24 CFR §576.2;
- Have an annual household income below 30% of area median income;
- Have not identified any subsequent housing options;
- Lack the financial resources and support networks necessary to retain immediate housing or remain in their existing housing without ESG assistance;
- Meet one of the following prevention targets:
 - Severe housing cost burden (55% to 75% rent to gross monthly income ratio);
 - o Fixed income is TANF, Pension, SSI, VA benefits;
 - o Sudden and significant loss of source of income; or
 - Had a one-time financial incident and a one-time gap payment will end the housing crisis; AND
- Demonstrate at least one of the following risk factors:
 - Household unit left primary residence in Long Beach within past 3 months and is currently staying with family/friends;
 - Household is living in a motel, using own resources;
 - o Residency in housing that has been condemned by housing officials and is no longer meant for human habitation;
 - Eviction within 2 weeks from a private dwelling;
 - o Imminent foreclosure of rental housing can be confirmed;
 - Discharge within 2 weeks from an institution in which person has been a resident for more than 180 days;
 - o Credit problems or history of eviction that preclude obtaining of housing;
 - o Physical disabilities and other chronic health issues which are barriers to employment;
 - Recent traumatic life event that has prevented the household from meeting its financial responsibilities;
 - o Homeless in last 12 months;
 - o Incidence of domestic violence;
 - Client has exhausted all other sources of public benefits.

The Rapid re-housing component will be targeted for households residing in emergency and transitional shelter programs, to promote reduced length of time experiencing homelessness and for a decrease in average length of stay for shelter programs system wide. Rapid re-

housing resources will be targeted towards individuals and families who meet the following guidelines:

- Household must be literally homeless, as defined by HUD; AND
- No appropriate subsequent housing options have been identified; AND
- Household lacks the financial resources and support networks needed to obtain immediate housing.

Families and individuals with lower barriers to housing and less service needs who are expected to stabilize in permanent housing with no additional assistance will receive priority for rapid rehousing assistance.

Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance. Determination of the share of rent and utilities cost will be determined at time of household's intake assessment and will be approved as the smallest amount needed in order to maintain or obtain housing. ESG-funded financial assistance, including rental assistance, cannot be provided to a program participant who is receiving the same type of assistance through other public sources or to a program participant who has been provided with replacement housing payments under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), during the period of time covered by the URA payments. Units assisted with rental assistance must also meet rent reasonableness standards, be at or below Fair Market Rent (FMR), and have both a rental assistance agreement and written lease agreement before financial assistance payments are approved. ESG-funded financial assistance, including rental assistance, will be paid directly to the appropriate third-party (e.g. utility company, property owner). Any late fees incurred while receiving ESG assistance will be the responsibility of the subrecipient or tenant; such fees must be paid by non-ESG funds.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time. The City and Long Beach CoC are committed to ensuring the most efficient and effective use of ESG resources. All approvals of rental assistance will be based on the assessment of the eligible household's needs. Households receiving rapid re-housing assistance or homelessness prevention will be re-evaluated every three months to determine if the household maintains program eligibility, i.e. an annual income below 30% AMI and a lack of sufficient resources and support networks necessary to retain housing without ESG assistance, and demonstrates continued need for financial assistance. Furthermore, ESG subrecipients will be responsible for follow up evaluations with households for tracking housing retention. Individual household assistance should not exceed twelve months in a three-year period.

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services. The type of housing stabilization and/or relocation services a household receives will be determined at the time of initial evaluation, via the centralized assessment, and at each re-evaluation. Households will be assessed for the lowest amount of need to ensure housing stabilization. The subrecipients will retain flexibility to promote improved outcomes among a population with diverse and individualized needs. In accordance with the interim rule, no household will receive more than 24 months housing stabilization and/or relocation services in a 3-year period.

<u>Determinations of ineligibility.</u> For each household determined ineligible to receive Emergency Solutions Grant (ESG) assistance, the household's record must include documentation of the reason for that determination.

<u>Termination of ESG assistance</u>. ESG subrecipients may, in accordance with 24 CFR § 576.402, terminate assistance provided under the ESG program to a program participant who violates program requirements. The subrecipient may terminate assistance in accordance with a formal process established by the subrecipient that recognizes the rights of individuals affected. This process, at a minimum, must consist of:

- Written notice to the program participant containing a clear statement of the reasons for termination.
- A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision.
- Prompt written notice of the final decision to the program participant.

Description of CoC Centralized/Coordinated Assessment

The Long Beach CoC utilizes the Multi-Service Center (MSC) as the primary centralized assessment access point for coordination of homeless services citywide. The MSC, operated by DHHS in conjunction with its co-located non-profit social service agency partners, is a onestop access center that provides a range of services, including shower, laundry, mail and message center; street outreach; intake assessment and referrals to services; transportation; employment services; public benefits services; medical care; mental health services; HIV/AIDS services; integrated case management; and housing coordination. The Long Beach CoC is guided by a commitment to ensuring access; strengthening cross-cutting service integration; and providing appropriate and timely services and resource referrals. Long Beach CoC services are detailed the "Pocket Guide Resource Directory," which is distributed in the community by local social service agencies, libraries, churches, and outreach workers. Long Beach CoC intake staff will screen households using the standardized assessment tool and refer eligible households to the most appropriate, available intervention(s) needed to meet the households' needs. Households are assessed to determine the lowest level of assistance in order to maintain or obtain sustainable housing. All services are designed to be in pursuit of housing stability. Households are assisted with addressing their immediate needs in a variety of ways; including, motel/food, shelter referrals/placements, rental/move-in assistance, linkage to other homeless and mainstream services, and system diversion/prevention services. Emergency, transitional and permanent housing placements will be contingent upon availability and eligibility criteria.

Process for Making Subawards

As the lead agency of the Long Beach CoC, the City competitively funds nonprofit agencies that provide a broad array of services to address the needs of the men, women, and children experiencing homelessness in Long Beach. A Request For Proposals (RFP) will be issued, in compliance with procurement requirements and City Council authorization. The City will allocate and administer ESG funds via executed contracts, as recommended by the Homeless Services Advisory Committee (HSAC) and approved by the Mayor and City Council of Long Beach.

Homeless Participation Requirement

The City has a homeless or formerly homeless person serving as a voting member on the Homeless Services Advisory Committee (HSAC). HSAC is an advisory body that was established by City Ordinance in 1988 to commence strategic planning activities to address homelessness in the City. HSAC is comprised of representatives from each of 9 council districts along with two representatives appointed by the Mayor.

Performance Standards

The City's ESG allocation will complement and contribute to the Long Beach CoC program performance measures by providing resources to increase permanent housing placements, reduce the length of homelessness, increase housing retention, and maintain/increase household income.

DHHS will utilize the local HMIS to monitor progress on a monthly basis to ensure compliance with eligibility requirements and effective distribution of the CoC service and housing resources. HMIS will be utilized to track client data and report on outputs and outcomes as required by HUD.

Consultation with CoC

The City of Long Beach Department of Development Services, Neighborhood Services Bureau manages the Consolidated Planning process for the City and collaborates with the Department of Health and Human Services (DHHS), Bureau of Community Health, Homeless Services Division, which is the City lead for the local Continuum of Care (CoC) jurisdiction. As lead CoC agency since 1995, DHHS competitively funds nonprofit agencies that provide a broad array of services located at the Multi-Service Center (MSC), the Villages at Cabrillo, the Village Integrated Service Agency, and other scattered site programs to address the needs of those experiencing homelessness in Long Beach. The Homeless Services Division administers the following components within the City's Consolidated Plan: Emergency Solutions Grant (ESG) and HOME Move-in Deposit Program. In addition, the Homeless Services Division collaborates directly with the City's Housing Authority to coordinate the CoC Shelter Plus Care projects, Section 8 set aside, and the Veterans Affairs Supportive Housing (VASH) programs for the City. The Homeless Services Division works closely with the Long Beach CoC stakeholders on a variety of levels, including the development and implementation of funding priorities, performance standards, system-wide policies and procedures, program implementation, and the HMIS. The Homeless Services Officer and MSC Coordinator participate in several advisory boards, including the HSAC, an advisory body appointed by the Long Beach City Council; the Multi-Service Center Advisory Board; and the Villages at Cabrillo Advisory Board. The Homeless Services Officer also hosts regular CoC Steering Committee meetings to review systemwide coordination. The CoC Steering Committee membership has met in subcommittees to address the following:

- Educational Assurances Policy
- Chronic Homelessness Initiative
- Veteran Homelessness Initiative
- Discharge Planning Consortium
- Homeless Management Information System (HMIS)
- HEARTH Act system transformation

Requirements for	or Recipients who	plan to use t	<u>the risk factor</u>	r under pa	aragraph (1)(iii)(G) of
the "at risk of he	omelessness" del	finition				

The City does not intend to use the risk factor under Paragraph (1)(iii)(G) of the "at risk of homelessness" definition.