

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-16-0027

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR
8 2015; AND FINDINGS RELATIVE THERETO IN
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE
10 CHAPTERS 18.17, 18.18, 18.22 AND 18.23, AND
11 GOVERNMENT CODE SECTIONS 66001 AND 66006

12
13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential
16 development in the City for the purpose of assuring that the transportation Level of
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are
18 met with respect to the additional demands placed on the transportation system by traffic
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution
21 No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation
22 Improvement Fee by land use type and, where relevant, by location, following
23 consideration of the projected development in the City of Long Beach from the year 1990
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at
26 least once each year the Director of Public Works shall prepare a report to the City
27 Council in order to evaluate progress in the implementation of the Transportation
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
3 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
4 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
5 in the City for the purpose of assuring that park land and recreational facility standards
6 established by the City are met with respect to the additional needs created by such
7 residential development; and

8 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
9 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
10 establishing a Park Impact Fee on new residential development; and

11 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
12 least once each year the Director of Parks, Recreation and Marine shall prepare a report
13 to the City Council to evaluate progress in the implementation of the Park and Recreation
14 Facilities Fee Program; recommend amendments, if appropriate, to said program;
15 recommend amendments to resolutions establishing Park Impact Fee amounts and
16 identify capital improvements to be funded by said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0017 to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
19 certain new development in the City for the purpose of assuring that fire facility standards
20 established by the City are met with respect to the additional needs created by such
21 development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
25 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
26 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
27 amendments, if appropriate, to said program; recommend amendments to resolutions
28 establishing Fire Impact Fee amounts and identify capital improvements to be funded by

1 said impact fees; and

2 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
3 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
4 Fee") on certain new development in the City for the purpose of assuring that police
5 facility standards established by the City are met with respect to the additional needs
6 created by such development; and

7 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
8 RES-07-0041 establishing a Police Facilities Fee on new development; and

9 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
10 least once each year the Chief of Police shall prepare a report to the City Council to
11 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
12 recommend amendments, if appropriate, to said program; recommend amendments to
13 resolutions establishing Police Impact Fee amounts and identify capital improvements to
14 be funded by said impact fees; and

15 WHEREAS, Government Code Section 66006(b)(1) requires the City to,
16 within 180 days after the last day of each fiscal year, make available to the public and
17 review certain information for the fiscal year regarding accounts or funds established in
18 connection with the approval of a development project(s) that shall be expended only for
19 the purpose for which the funds were collected; and

20 WHEREAS, Government Code Section 66001(d)(1) requires the City to
21 make certain findings for the fifth fiscal year following the first deposit into the account or
22 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
23 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
24 remaining unexpended, whether committed or uncommitted.

25 NOW, THEREFORE, the City Council of the City of Long Beach does
26 hereby find, determine and declare:

27 Section 1. That the City Council does hereby adopt that certain City of
28 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2015 ("the

1 Transportation Report”), a copy of which is attached hereto and incorporated herein by
2 this reference as Exhibit "A".

3 Section 2. That the Report attached hereto as Exhibit "A" contains all of
4 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as
5 well as the information required by California Government Code Sections 66001 and
6 66006.

7 Section 3. In reference to Government Code Section 66001(d)(1)(A), and
8 with respect to only that portion of the Traffic Improvement Fee Fund remaining
9 unexpended at the end of the 2015 Fiscal Year whether committed or uncommitted, the
10 City Council finds that the purpose of the fees is to assure that the transportation Level of
11 Service goals of the City of Long Beach as said goals are more fully set forth in the City's
12 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848,
13 are met with respect to the additional demands placed on the City's transportation system
14 by traffic generated from new residential and nonresidential development.

15 Section 4. In reference to Government Code Section 66001(d)(1)(B), and
16 with respect to only that portion of the Transportation Improvement Fees Fund remaining
17 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in the City's Transportation
19 Report and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are
20 incorporated by reference herein, amply demonstrate that there is a reasonable
21 relationship and nexus between the fees imposed and the purpose for which said fees
22 are charged.

23 Section 5. In reference to Government Code Section 66001(d)(1)(C),
24 and with respect to only that portion of the Transportation Improvement Fees Fund
25 remaining unexpended at the end of the 2015 Fiscal Year, whether committed or
26 uncommitted, the City Council finds that all of the sources and amounts of funding
27 anticipated to complete financing for any incomplete improvements are identified and
28 described in Exhibit "A".

1 Section 6. In reference to Government Code Section 66001(d)(1)(D),
2 and with respect to only that portion of the Transportation Improvement Fees Fund
3 remaining unexpended at the end of the 2015 Fiscal Year, whether committed or
4 uncommitted, the City Council finds that the approximate date on which the funding
5 referred to in Section 5 is expected to be deposited into the appropriate fund is
6 designated and described in Exhibit "A".

7 Section 7. That during the 2015 Fiscal Year no refunds or allocations
8 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

9 Section 8. That the City Council does hereby adopt that certain City of
10 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2015 ("the
11 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
12 reference as Exhibit "B".

13 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
14 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well
15 as the information required by California Government Code Sections 66001 and 66006.

16 Section 10. In reference to Government Code Section 66001(d)(1)(A), and
17 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
18 the end of the 2015 Fiscal Year whether committed or uncommitted, the City Council
19 finds that the purpose of the fees is to assure that the park land and recreational facility
20 standards established by the City are met with respect to the additional needs created by
21 new residential development in the City.

22 Section 11. In reference to Government Code Section 66001(d)(1)(B), and
23 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
24 the end of the 2015 Fiscal Year, whether committed or uncommitted, the City Council
25 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
26 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
27 incorporated by reference herein, amply demonstrate that there is a reasonable
28 relationship and nexus between the fees imposed and the purpose for which said fees

1 are charged.

2 Section 12. In reference to Government Code Section 66001(d)(1)(C), and
3 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
4 the end of the 2015 Fiscal Year, whether committed or uncommitted, the City Council
5 finds that all of the sources and amounts of funding anticipated to complete financing for
6 any incomplete improvements are identified and described in Exhibit "B".

7 Section 13. In reference to Government Code Section 66001(d)(1)(D), and
8 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
9 the end of the 2015 Fiscal Year, whether committed or uncommitted, the City Council
10 finds that said funds have already been deposited in the City's Capital Projects Fund.

11 Section 14. That during the 2015 Fiscal Year no refunds or allocations
12 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

13 Section 15. That the City Council does hereby adopt that certain City of
14 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2015 ("the Fire Facilities
15 Fee Report"), a copy of which is attached hereto and incorporated herein by this
16 reference as Exhibit "C".

17 Section 16. That the Report attached hereto as Exhibit "C" contains all of
18 the information required pursuant to Long Beach Municipal Code Sections 18.23.140, as
19 well as the information required by California Government Code Sections 66001 and
20 66006.

21 Section 17. In reference to Government Code Section 66001(d)(1)(A), and
22 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
23 unexpended at the end of the 2015 Fiscal Year whether committed or uncommitted, the
24 City Council finds that the purpose of the fees is to assure that the fire facility standards
25 established by the City are met with respect to the additional needs created by new
26 development in the City.

27 Section 18. In reference to Government Code Section 66001(d)(1)(B), and
28 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining

1 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
3 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
4 herein, amply demonstrate that there is a reasonable relationship and nexus between the
5 fees imposed and the purpose for which said fees are charged.

6 Section 19. In reference to Government Code Section 66001(d)(1)(C), and
7 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
8 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
9 City Council finds that all of the sources and amounts of funding anticipated to complete
10 financing for any incomplete improvements are identified and described in Exhibit "C".

11 Section 20. In reference to Government Code Section 66001(d)(1)(D), and
12 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that said funds have already been deposited in the City's Capital
15 Projects Fund.

16 Section 21. That during the 2015 Fiscal Year no refunds or allocations
17 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

18 Section 22. That the City Council does hereby adopt that certain City of
19 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2015 ("the Police
20 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this
21 reference as Exhibit "D".

22 Section 23. That the Report attached hereto as Exhibit "D" contains all of
23 the information required pursuant to Long Beach Municipal Code Sections 18.22.140, as
24 well as the information required by California Government Code Sections 66001 and
25 66006.

26 Section 24. In reference to Government Code Section 66001(d)(1)(A), and
27 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
28 unexpended at the end of the 2015 Fiscal Year whether committed or uncommitted, the

1 City Council finds that the purpose of the fees is to assure that the police facility
2 standards established by the City are met with respect to the additional needs created by
3 new development in the City.

4 Section 25. In reference to Government Code Section 66001(d)(1)(B), and
5 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
7 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
8 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
9 herein, amply demonstrate that there is a reasonable relationship and nexus between the
10 fees imposed and the purpose for which said fees are charged.

11 Section 26. In reference to Government Code Section 66001(d)(1)(C), and
12 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that all of the sources and amounts of funding anticipated to complete
15 financing for any incomplete improvements are identified and described in Exhibit "D".

16 Section 27. In reference to Government Code Section 66001(d)(1)(D), and
17 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
18 unexpended at the end of the 2015 Fiscal Year, whether committed or uncommitted, the
19 City Council finds that said funds have already been deposited in the City's Capital
20 Projects Fund.

21 Section 28. That during the 2015 Fiscal Year no refunds or allocations
22 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

23 Section 29. This resolution shall take effect immediately upon its adoption
24 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

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OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

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I hereby certify that the foregoing resolution was adopted by the City Council of the
City of Long Beach at its meeting of March 22, 2016, by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price, Supernaw,
Mungo, Uranga, Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Andrews.

Maia del Valle
City Clerk

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2016	PUBLIC WORKS	
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	
		To meet increased travel due to future growth	

FUND BALANCE	
BEGINNING FUND BALANCE	\$2,186,419
Impact Fee Revenues	\$571,303
Interest	\$8,211
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$579,515
Impact Fee Expenditures	\$835,642
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$835,642
ENDING FUND BALANCE	\$1,930,291

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	23	345,827 sq. ft.
Nonresidential	15	170,727 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		3,783

AMOUNT OF FEE		Amount	Per
Land Use			
Residential			
Single Family	\$1,125	unit	
Multi-Family Unit (two or more dwelling units)	\$1,125	unit	
Senior	\$653.75	unit	
Art/Studio	\$1,125	unit	
Mobile Home or Manufactured Housing	\$1,125	unit	
Nonresidential			
Commercial			
Office	\$2	sq. ft.	
Industrial	\$11.10	sq. ft.	
Retail	\$3	sq. ft.	
Hotel	\$720	guest room	
Movie Theater	\$140	seat	

AMOUNT OF FEE		Amount	Per
Land Use			
Nonresidential (Downtown CBD Area)			
Commercial			
Office	\$3	sq. ft.	
Industrial			
Retail	\$4.50	sq. ft.	
Hotel	\$1,725	guest room	
Movie Theater	\$50	seat	
Specific Areas			
Airport Area	Fees for all land uses determined on individual site basis, per ordinance		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.

Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Adaptive Traffic Management System - Downtown & Shore	Signal Upgrades and Fiber Optics Installation On Ocean/ Shoreline Drive	\$156,270	4%	2/25/2012	N/A	N/A	N/A	N/A
Adaptive Traffic Management System - Redoable TMC	New TMC Install In City Hall Lower Level	\$73,953	8%	6/9/2013	N/A	N/A	N/A	N/A
CNG Fueling Station - Fleet Service Yard	Compressed Natural Gas (CNG) slow and fast-fill vehicle fueling station	\$96	0%	3/1/2016	N/A	N/A	N/A	N/A

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year									
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment	
I-710 Fwy Major Corridor Improvements I-710 EIR Review	EIR Review of the I-710 Freeway	\$5,974	3%	2012	N/A	N/A	N/A	N/A	
I-710 Fwy Major Corridor Improvements I-710 Plan Review	Plan Review of the I-710 Freeway	\$8,419	4%	2003	N/A	N/A	N/A	N/A	
Major/Secondary Highway Program - 7th Street/LE Blvd - Alamitos (Army Park)	Traffic Improvements on 7th St and 6th St between Atlantic Ave and Alamitos Ave.	\$266,620	18%	6/15/2015	N/A	N/A	N/A	N/A	
Major/Secondary Highway Program - Pine Ave/Seaside Way & Anaheim St.	Traffic Signal at the Intersection of Pine Ave. and 9 th St.	\$217,893	3%	4/14/2014	N/A	N/A	N/A	N/A	
Shoemaker Bridge Replacement Design	The Shoemaker Bridge Replacement Project	-\$7,114	0%	2007	N/A	N/A	N/A	N/A	
Traffic Mitigation Program - Atlantic Ave. Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave. from Ocean	\$76,826	2%	2/28/2012	N/A	N/A	N/A	N/A	
Traffic Mitigation Program - Ocean Blvd Intersection Widening	Signal Upgrades and Fiber Optics Installation	-\$31,403	-1%	2/28/2012	N/A	N/A	N/A	N/A	
Traffic Mitigation Program - Redondo/Anaheim Intersection Widening	Traffic Improvements: Redondo/Anaheim Intersection	\$4,528	15%		N/A	N/A	N/A	N/A	
Traffic Mitigation Program - SR 971-605/1-403 Needs Assessment Study	Assessment Study	\$5,069	2%	2011	N/A	N/A	N/A	N/A	
Traffic Signals - Delta/Warlow	Signal Upgrade	-\$403	-1%	8/1/2012	N/A	N/A	N/A	N/A	
Traffic Signals - Walnut Ave/Alamitos/20th Street	Intersection Modification at Walnut Ave and Alamitos Ave	\$56,515	17%	3/11/2014	N/A	N/A	N/A	N/A	

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT (Cont'd)		PUBLIC WORKS	
FISCAL YEAR	2015	DEPARTMENT	
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	\$ 2,000,000	1/1/2020	7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	\$ 2,000,000	1/1/2020
7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry and	\$ 1,750,000	9/30/2018	7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry	\$ 1,750,000	9/30/2018
Marinos Park Street	Roadway and traffic circulation improvements at a	\$ 500,000	3/31/2016	Marinos Park Street	Roadway and traffic circulation improvements at a	\$ 500,000	3/31/2016
Arnhem/Redondo Intersection	Widening of the southbound approach to the	\$ 810,000	9/30/2016	Arnhem/Redondo Intersection	Widening of the southbound approach to the	\$ 810,000	9/30/2016
Widening	Intersection to install a dedicated right turn pocket			Widening	Intersection to install a dedicated right turn		
Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between	\$ 1,300,000	10/15/2018	Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between	\$ 1,300,000	10/15/2018
Alhambra/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual	\$ 300,000	9/30/2018	Alhambra/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual	\$ 300,000	9/30/2018
Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	\$ 750,000	9/30/2018	Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	\$ 750,000	9/30/2018
Delta Avenue Bike Boulevard	Create a north-south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	\$ 1,000,000	10/15/2018	Delta Avenue Bike Boulevard	Create a north-south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	\$ 1,000,000	10/15/2018
Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	\$ 222,000	6/30/2018	Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	\$ 222,000	6/30/2018
I-710 Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$ 680,000	9/30/2016	I-710 Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major	\$ 680,000	9/30/2016
Intersection Improvements Related to Public Service Facilities	Installation improvements such as traffic signal	\$ 300,000	ongoing	Intersection Improvements Related to Public Service	Circulation improvements such as traffic signal	\$ 300,000	ongoing
Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street Intersection	\$ 600,000	ongoing	Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street Intersection	\$ 600,000	ongoing
Long Beach Intelligent Transportation System	Integration of various transportation system projects	\$ 390,000	9/30/2019	Long Beach Intelligent Transportation System	Integration of various transportation system projects	\$ 390,000	9/30/2019
Market Street Enhanced Pedestrian Access	New traffic signal at Market Street and Walnut Avenue and other complete streets improvements	\$ 1,000,000	10/15/2018	Market Street Enhanced Pedestrian Access	New traffic signal at Market Street and Walnut Avenue and other complete streets	\$ 1,000,000	10/15/2018

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT (Cont'd)		DEPARTMENT		PUBLIC WORKS	
FISCAL YEAR	2015	DESCRIPTION	To meet increased travel due to future growth		
FEE TITLE	Transportation Improvement Fee				

CURRENT PLAN						PROPOSED PLAN					
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date				
Metro Blue Line Safety & Synchronization	Signal synchronization, ITS improvements, physical safety enhancements and other system upgrades	\$ 500,000	11/1/2016								
Orange Ave Traffic Improvements	Traffic signal installation and off-ramp widening	\$ 1,750,000	9/30/2018	Orange Ave Traffic Improvements	Traffic signal installation and off-ramp widening	\$ 1,750,000	9/30/2018				
Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	\$ 50,000	ongoing	Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	\$ 50,000	ongoing				
Pine Ave Corridor Improvements	Modifications to the street geometric design and traffic signals	\$ 800,000	9/30/2018	Pine Ave Corridor Improvements	Modifications to the street geometric design and traffic signals	\$ 800,000	9/30/2018				
Santa Fe Avenue Signal	Signal synchronization, installation of CCTVs and	\$ 1,400,000	10/15/2018	Santa Fe Avenue Signal	Signal synchronization, installation of CCTVs and	\$ 1,400,000	10/15/2018				
Shoemaker Bridges/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,500,000	9/30/2020	Shoemaker Bridges/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,500,000	9/30/2020				
Shoreline Drive ATCS	ATCS project along Shoreline Drive	\$ 1,500,000	9/30/2015								
SR 911-405/505 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018	SR 911-405/505 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018				
Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2020	Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2020				
Transportation Mitigation Program Nexus Study	Program the structure to support keeping or modifying development fees in accordance with the	\$ 150,000	3/31/2017	Transportation Mitigation Program Nexus Study	Program the structure to support keeping or modifying development fees in accordance with	\$ 150,000	3/31/2017				
Walnut Ave/Arroyos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019	Walnut Ave/Arroyos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019				
Meadow Road from Cherry Ave to West City Limits	Traffic flow, communication and safety improvements	\$ 1,850,000	9/30/2016	Meadow Road from Cherry Ave to West City Limits	Traffic flow, communication and safety improvements	\$ 1,850,000	9/30/2016				
Mallow and Belltower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017	Mallow and Belltower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017				

Note: In FY11 report, Public Works grouped project costs by category. Going forward, the department will be listing costs at the project level.

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	FY 2011-2015	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Artesia Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$1,300,000	1/1/2017
		Grant	\$1,800,000	4/1/2016
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and CalTrans.	TIF	\$680,000	10/1/2016
		Grant	\$720,000	10/1/2016
		Future Grants	\$8,500,000	10/1/2016
Long Beach Intelligent Transportation System	The project will provide for integration of various transportation system projects leading to circulation and traffic flow improvements.	Federal grant	\$2,400,000	1/1/2016
		TIF	\$390,000	1/1/2017
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$1,400,000	6/5/2018
		Grant	\$1,920,000	6/5/2018
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Gas Tax	\$16,700	In place
		TIF	\$2,600,000	In place
		Grants	\$5,300,000	In place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	FISCAL YEAR	DEPARTMENT
	2015	DEPARTMENT DESCRIPTION
FEE TITLE	Park and Recreation Facilities Fee	Fees, Recreation and Marine Fee on development to maintain the existing level of park and recreational facilities services for existing and new residents

FUND BALANCE	
BEGINNING FUND BALANCE	\$646,722
Impact Fee Revenues	\$1,029,245
Interest	\$3,437
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$1,032,676
Impact Fee Expenditures	\$0
Interfund Loans	\$243,085
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$243,085
ENDING FUND BALANCE	\$1,436,313

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	25	344,758 sq. ft.
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE	
Land Use	Amount
Residential	
Single Family	\$4,613
Multi-Family Unit (two or more dwelling units)	\$3,563
Senior	
City/Studio	\$1,781
Mobile Home or Manufactured Housing	\$2,620
Nonresidential	
Commercial	
Office	
Industrial	
Retail	
Hotel	
Movie Theater	
Specific Areas	
Import Area	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Open Space	Open Space Bond repayment	\$243,085	22%	N/A	\$243,085	N/A	N/A	N/A

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT (Cont'd)		DEPARTMENT	Parks, Recreation and Marine
FISCAL YEAR	2015	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
	Park and Recreation Facilities Fee		

Park Fee Report				PROPOSED PLAN			
CURRENT PLAN	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Park Acquisition and Development Program				Park Acquisition and Development Program			
14th Street Park Expansion	2 acres	\$2,200,000	Future	14th Street Park Expansion	2 acres	\$2,200,000	Future
Cesar E. Chavez Park	1 acres	\$1,000,000	Future	Cesar E. Chavez Park	1 acres	\$1,000,000	Future
Davenport Park Phase 2	4.00 acres	\$5,200,000	Future	Davenport Park Phase 2	4.00 acres	\$5,200,000	Future
Drake Park Expansion	1.9 acres	\$3,750,000	Future	Drake Park Expansion	1.9 acres	\$3,750,000	Future
Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future	Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future
East Village Park	3.62 acres	\$1,010,000	Future				
M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future	M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future
Oregon Park	4 acres	\$3,300,000	Future	Oregon Park	4 acres	\$3,300,000	Future
PE ROW South Greenway		\$2,500,000	Future	PE ROW South Greenway		\$2,500,000	Future
West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future	West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future
Willow Springs/Longview	52 acres	\$10,000,000	Future	Willow Springs/Longview	48 acres	\$10,000,000	Future
				Lincoln Park	4.9 acres	\$890,000	Future
School Site Development Program				School Site Development Program			
Birney Elementary	2.3 acres	\$272,000	Future	Birney Elementary	2.3 acres	\$272,000	Future
Burnett Elementary	2.4 acres	\$387,337	Future	Burnett Elementary	2.4 acres	\$387,337	Future
Lincoln Elementary	1.5 acres	\$353,000	Future	Lincoln Elementary	1.5 acres	\$353,000	Future
Mckinley Elementary	2 acres	\$322,000	Future	Mckinley Elementary	2 acres	\$322,000	Future
Robinson Elementary	2 acres	\$354,000	Future	Robinson Elementary	2 acres	\$354,000	Future
Roosevelt Elementary	1.00 acres	\$850,372	Future	Roosevelt Elementary	1.00 acres	\$850,372	Future
Stevenson Elementary	2 acres	\$438,000	Future	Stevenson Elementary	2 acres	\$438,000	Future
Sutter Elementary	3.5 acres	\$794,000	Future	Sutter Elementary	3.5 acres	\$794,000	Future
Webster Elementary	3.848 acres	\$743,000	Future	Webster Elementary	3.848 acres	\$743,000	Future
School Site Development: School Facility Lighting Program				School Site Development: School Facility Lighting Program			
Franklin Middle School	6 basketball courts	\$114,000	Future	Franklin Middle School	6 basketball courts	\$114,000	Future

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT (Cont'd)		DEPARTMENT	
FISCAL YEAR	2015	Parks, Recreation and Marine	
	Park and Recreation Facilities Fee	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

Park Fee Report				PROPOSED PLAN			
CURRENT PLAN	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future
Lindbergh Middle School	1 soccer/softball	\$376,000	Future	Lindbergh Middle School	1 soccer/softball	\$376,000	Future
Poly High School	Six tennis courts	\$114,000	Future	Poly High School	Six tennis courts	\$114,000	Future
Washington Middle School	6 basketball, 1 soccer	\$263,000	Future	Washington Middle School	6 basketball, 1 soccer	\$263,000	Future
Regional Park Development Program				Regional Park Development Program			
Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future
Local Park Development Program: Park Lighting				Local Park Development Program: Park Lighting			
Heartwell Park	2 soccer fields	\$376,000	Future	Heartwell Park	2 soccer fields	\$376,000	Future
Houghton Park	1 multipurpose field	\$376,000	Future	Houghton Park	1 multipurpose field	\$376,000	Future
Hudson Park	1 multipurpose field	\$188,000	Future	Hudson Park	1 multipurpose field	\$188,000	Future
Veterans Park	1 multipurpose field	\$188,000	Future	Veterans Park	1 multipurpose field	\$188,000	Future
Wardlow Park	1 soccer field	\$188,000	Future	Wardlow Park	1 soccer field	\$188,000	Future
Local Park Development Program: Park Buildings and Structures				Local Park Development Program: Park Buildings and Structures			
Davenport Park Phase 2		\$6,000,000	Future	Davenport Park Phase 2		\$6,000,000	Future
Houghton Park		\$5,000,000	Future	Houghton Park		\$5,000,000	Future
M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future	M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future
Oregon Park		\$3,000,000	Future	Oregon Park		\$3,000,000	Future
Scherer Park	3000.00 sq. ft.	\$74,497	Future	Scherer Park	3000.00 sq. ft.	\$74,497	Future
Silverado Park	4,697 sq. ft.	\$600,000	Future	Silverado Park	4,697 sq. ft.	\$600,000	Future
				Development Studies			

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		DEPARTMENT	Parks, Recreation and Marine
FISCAL YEAR	FY 2011-2015	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
FEE TITLE	Park and Recreation Facilities Fee		

PURPOSE OF FEE

To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Lincoln Park	New bathrooms and electrical build-out as part of the new Civic Center project (LBCC)	LBCC funded by Building Permit Fees, PRFF, 10-Year Bond, FY15 Expenditure Savings, SAP, PEG	\$10.78 million	FY16
PW3070 Denverport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5 million	Landfill closure and partial design funding is in place
PW3070 Drake/Chavez Greenbelt	New parkland	PRFF, one-time infrastructure funding, State Prop 12 Rivers and Mountains Grant, State Prop 40 Urban Parks Grant	\$10 million	All funding except PRFF is in place
PW3070 Houghton Community Center	New building	PRFF, one-time funding, additional grant funding	\$20 million	Design funding is in place
PW3070 Oregon Park	New parkland	PRFF, Development Agreement	\$3 million	FY 16
PW3070 Pacific Electric Right of Way South	New parkland	PRFF, one-time funding, additional grant funding	\$2.5 million	Funding for construction of reduced scope project in 2 sections of project site (Park to Ximeno, 7th to 8th Streets) is in place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2015	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on the facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$386,754
<i>Impact Fee Revenues</i>	\$159,338
<i>Interest</i>	\$7,514
<i>Interfund Revenue Transfer</i>	\$0
TOTAL REVENUES	\$169,852
<i>Impact Fee Expenditures</i>	\$0
<i>Interfund Loans</i>	\$0
<i>Interfund Expense Transfer</i>	\$0
TOTAL EXPENDITURES	\$0
ENDING FUND BALANCE	\$517,806

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	21	341,143 sq. ft.
Nonresidential	16	192,300 sq. ft.
PM PEAK HOURS TRIPS		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$287	1,000 Sq. Ft.
Office	\$325	1,000 Sq. Ft.
Industrial	\$132	1,000 Sq. Ft.
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR										
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.										
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Reimbursement		
None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	FY 2011-2015	DEPARTMENT
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION
		Mitigates the impact of new development on fire facilities.

PURPOSE OF FEE

Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new buildings for Fire Department services; (3) the furnishing of new buildings or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Fire Station Improvements	Improvements to Fire Stations 1 and 20 to accommodate additional staff.	Fire Facilities Impact Fee	\$55,000	9/30/2016
Upgrade of Fire Station Alerting System	Purchase and installation of equipment to upgrade the fire station alerting system.	Fire Facilities Impact Fee	\$275,326	9/30/2016

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	2015	DEPARTMENT
FISCAL YEAR	2015	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION
		Provide Increased Police Facilities & Equipment

FUND BALANCE	
BEGINNING FUND BALANCE	\$519,330
Impact Fee Revenues	\$237,717
Interest	\$945
Interfund Revenue Transfer	-\$686,840
TOTAL REVENUES	-\$448,117
Interfund Fee Expenditures	-\$19,374
Interfund Loans	\$0
Interfund Expense Transfer	-\$74,720
TOTAL EXPENDITURES	-\$94,094
ENDING FUND BALANCE	\$165,246

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	21	341,143 sq. ft.
Nonresidential	16	192,300 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE	
Land Use	Amount
Residential	
Single Family	\$703
Multi-Family Unit (two or more dwelling units)	\$537
Senior	
Construction	
Mobile Home or Manufactured Housing	
Nonresidential	
Commercial	\$0.442
Office	\$0.538
Industrial	\$0.218
Retail	
Hotel	
Movie Theater	
Specific Areas	
Airport Area	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Expense transfer from Police Department to Public Works for Schroeder Hall Project	Construction costs related to Schroeder Hall	\$94,094	-2%	Project Completed	-\$94,094	\$0	N/A	N/A
Revenue Transfer from Police Department to Public Works for Schroeder Hall Project	Construction costs related to Schroeder Hall	\$686,840	18%	Project Completed	\$686,840	\$0	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	FY 2011-2015	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide increased Police Facilities & Equipment

PURPOSE OF FEE
 Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Police Property Warehouse Storage and Improvements	Costs to furnish and purchase equipment for the new Property Storage Facilities located at 200 W. 15th Street	Police Facilities Impact Fee	TBD	Fiscal Year 2016-2019