

CITY OF LONG BEACH

R-34

POLICE DEPARTMENT

400 WEST BROADWAY LONG BEACH CALIFORNIA 90802

Jim McDonnell
Chief of Police

July 1, 2014

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute an agreement, and any subsequent amendments, to provide law enforcement and security services for the Long Beach Public Transportation Company (Long Beach Transit) for a period of one (1) year with an option to renew the agreement for two (2) one-year terms. (Citywide)

DISCUSSION

The Long Beach Public Transportation Company (Long Beach Transit) has contracted with the City of Long Beach for police services since December 1993, with the latest agreement expiring September 30, 2014. Long Beach Transit has requested the continuation of police services under a new contract.

The new terms of the requested one (1) year contract, with two one-year options to renew, are in line with the City's overall cost recovery efforts. In addition to Long Beach Transit paying the annual direct personnel and operational costs, Long Beach Transit will pay for the Police Department (PD) indirect costs to provide these services. Long Beach Transit will also purchase one unmarked supervisor police vehicle for the contract period. Long Beach Transit will pay for all fuel and maintenance costs for the supervisor vehicle, and the City will assume the liability. The new contract will begin October 1, 2014.

This matter was reviewed by Assistant City Attorney Kendra Carney on June 10, 2014 and by Budget Management Officer Victoria Bell on June 11, 2014.

TIMING CONSIDERATIONS

City Council action on this matter is requested on July 1, 2014, to ensure sufficient time to execute the agreement and continue these services.

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FISCAL IMPACT

The total cost of the one (1) year agreement is estimated at \$1,741,154, which includes personnel, equipment and indirect costs. The agreement allows for periodic cost increases with written approval by Long Beach Transit should the City's costs to provide the service increase during the contract period. There is no net cost to the General Fund (GP) as a result of this agreement. The Fiscal Year 2015 (FY 15) agreement expense and reimbursement from Long Beach Transit will be included in the Police Department (PD) FY 15 Proposed Budget. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

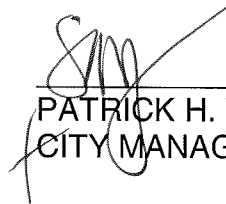
R. Luna for JMCD.

JIM McDONNELL
CHIEF OF POLICE



JOHN GROSS
DIRECTOR, FINANCIAL
MANAGEMENT DEPARTMENT

APPROVED:



PATRICK H. WEST
CITY MANAGER