



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

C-21

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June 22, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: First Amendment to Contract No. 28609 with Copp Contracting, Inc., for the Improvement of Spring Street Between Santa Fe Avenue and Gale Avenue and Approval of Program Supplement Agreement No. 040-M to Administering Agency – State Agreement No. 07-5108 (District 7)

DISCUSSION

A first amendment to Contract No. 28609 with Copp Contracting, Inc., in the amount of \$137,143, is needed to perform additional pavement rehabilitation work. A Program Supplement to the governing agreement between the City and Caltrans is also needed to formalize federal funding participation.

On January 13, 2004, the City Council authorized the City Manager to execute a contract with Copp Contracting, Inc., in an estimated amount of \$207,816 (R-6516).

During the construction activities on Spring Street, some portions of the existing roadway pavement were discovered to have insufficient thickness to handle present and future traffic demands. The necessary additional rehabilitation work will consist of removing additional sub-grade material and increasing the thickness of the resurfacing pavement. The contractor, Copp Contracting, Inc., will perform the extra work to increase the pavement thickness.

The construction project can be increased up to 15 percent (\$31,172) above the award amount of \$207,816, with no further City Council action. The maximum amount payable under the current contract without City Council action is \$238,988. Since the estimated total construction amount is \$376,130, City Council approval is requested for the additional amount.

The current Program Supplement Agreement is for \$343,496 in federal funds. Additional federal funds in the amount of \$107,547, for a total of \$451,043 in federal funds, have been requested from Caltrans. The need for a revised Program Supplement Agreement is anticipated.

This matter was reviewed by Assistant City Attorney Michael J. Mais on June 9, 2004, and Budget Management Officer David Wodynski on June 11, 2004.

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TIMING CONSIDERATIONS

City Council action on this matter is requested on June 22, 2004, to authorize an increase in the maximum amount payable under this contract and to minimize construction delays.

FISCAL IMPACT

Sufficient funds are budgeted in Capital Improvement Project No. PW5061 in the Gasoline Tax Street improvement Fund (SR 181) in the Department of Public Works (PW). The funding sources are Gas Tax and the Transportation Equity Act for the Twenty-First Century Program (TEA-21). The breakdown of the estimated amendment-funding of \$137,143 is TEA-21 (78.42%) and Gas Tax (SR 181) (21.58%).

The estimated total contract-funding breakdown is listed below:

Spring Street (Santa Fe Avenue to Gale Avenue)
\$364,422 TEA-21 (88.53%), Gas Tax (SR 181) (11.47%)

Spring Street (Gale Avenue to the East End)
\$11,709 Gas Tax (SR 181) (100%)

IT IS RECOMMENDED THAT THE CITY COUNCIL:

- 1) Authorize the City Manager to execute a First Amendment to Contract No. 28609 with Copp Contracting, Inc., in an amount not to exceed \$137,143, and all necessary documents related to the contract for the improvement of Spring Street between Santa Fe Avenue and Gale Avenue, and
- 2) Authorize the City Manager to sign Program Supplement Agreement No. 040-M to Administering Agency – State Agreement No. 07-5108.


Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

BM:RM
P/CL/R-6516,First AmendContract28609(Spring St.)

APPROVED:


GERALD R. MILLER
CITY MANAGER