



CITY OF LONG BEACH

R-38

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802

August 8, 2006

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Adopt the attached resolution approving the Traffic Mitigation Program Fourteenth Annual Report (Fiscal Year 2004-2005) and making findings relative thereto, and amend the Traffic Mitigation Program to add the following projects:

1. Long Beach ITS: Integration of various intelligent transportation system projects including but not limited to adaptive traffic signal systems, Closed Circuit Television (CCTV), and changeable message signs at key locations within the city to improve mobility and reduce traffic congestion.
2. Anaheim/Redondo Intersection Widening: Widening of the southbound approach to the intersection to install a dedicated right-turn pocket.
3. Alamitos/Orange/15th/16th Traffic Flow Enhancement Project: Reconfiguration of the Orange Avenue and Alamitos intersections at 15th and 16th and installation of a new traffic signal at Alamitos/15th to improve the intersection geometrics and enhance safety.
4. Walnut Avenue/Alamitos/20th Intersection Reconfiguration Project: Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection to provide enhanced bicycle and pedestrian crossings while improving traffic flow.
5. Pine Avenue Corridor Improvements: Modifications to the street geometric design and traffic signals for improved traffic mobility and pedestrian safety.
6. 7th Street Corridor Improvements: Installation of traffic signal interconnect and other operational improvements for improved mobility and pedestrian safety.
7. Carson Street Corridor Improvements: Installation of traffic signal interconnect and operational improvements for improved mobility and pedestrian safety.

**ADMINISTRATION,
PLANNING & FACILITIES**
333 W. Ocean Blvd., 9th Floor
Long Beach, CA 90802
Ph. (562) 570-6383
Fax (562) 570-6012

AIRPORT
4100 Donald Douglas Dr.
Long Beach, CA 90808
Ph. (562) 570-2600
Fax (562) 570-2601

**ENGINEERING & STREET
MAINTENANCE**
333 W. Ocean Blvd., 9th Floor
Long Beach, CA. 90802
Ph. (562) 570-6634
Fax (562) 570-6012

**ENVIRONMENTAL
SERVICES**
2929 E. Willow Street
Long Beach, CA 90806
Ph. (562) 570-2850
Fax (562) 570-2861

FLEET SERVICES
2600 Temple Avenue
Long Beach, CA 90806
Ph. (562) 570-5400
Fax (562) 570-5414

**TRAFFIC &
TRANSPORTATION**
333 W. Ocean Blvd., 10th Floor
Long Beach, CA 90802
Ph. (562) 570-6331
Fax (562) 570-7161

HONORABLE MAYOR AND CITY COUNCIL

August 8, 2006

Page 2

DISCUSSION

The Traffic Mitigation Program Fourteenth Annual Report (Exhibit A of the attached resolution) summarizes the status of implementation of the citywide Traffic Mitigation Program (TMP), and provides detailed information on development, capital improvement, and financial activity related to the program. This report covers the fiscal year ending September 30, 2005.

The TMP is the City's program for implementing the transportation improvements needed to meet increased traffic resulting from economic growth using a combination of public funds, such as gas tax and federal grants, and impact fees from new development. The TMP was designed as the mechanism by which the City could implement its basic access strategy to support economic growth, while protecting neighborhoods and maintaining mobility. Since much of this funding was to come from developers through impact fees and assessments, significant effort was expended developing a fee system that would meet legal requirements for a quantified relationship ("nexus") between the fees charged on new development and the uses of the fees.

In Fiscal Year 2005, a total of \$1,463,836 in transportation improvement fund fees was collected, with \$2,704,662 million in expenditures and reimbursements, reducing the fund balance to \$12,497,758.

In FY 2005, the City issued permits for 408 residential units, 58,304 gross square feet of industrial development, and 310,532 gross square feet of commercial development, which will generate an estimated 1,302 afternoon peak hour trips each weekday.

The attached report is provided in accordance with Traffic Mitigation Program Ordinance No. C-6836 (as amended by Ordinance No C-6848) adopted on December 18, 1990, and Airport Area Assessment District Ordinance No. C-6776 adopted August 28, 1990, as well as Long Beach Municipal Code Chapters 18.17.170 and 18.19.180 and California Government Code Sections 66001 and 66006.

Assistant City Attorney Michael Mais reviewed this letter and the attached report and prepared the resolution on June 21, 2006. Budget Manager David Wodynski reviewed the letter on June 21, 2006.

TIMING CONSIDERATIONS

City Council action to approve and amend the Traffic Mitigation Program Fourteenth Annual Report is requested on August 8, 2006.

FISCAL IMPACT

The recommended action would have no fiscal impact, since it would not change TMP revenues or expenditures. These revenues and expenditures are allocated through the City's annual budget process.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

APPROVED:

P:/ccltrs/FY0506/August/2006 TMP
Attachments



GERALD R. MILLER
CITY MANAGER