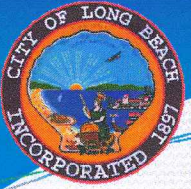




# Department of Library Services

Fiscal Year 2014  
Proposed Budget  
August 27, 2013



## Core Services

- Innovatively provide a full range of library materials and services to the general public
- Ensure that all people have free and convenient access to all library resources and services that might enrich their lives
- Provide productive lifelong learning, reading and enrichment opportunities for our community
- Effectively utilize specialized library technology in the selection, organization and delivery of information, including electronic and online information resources



# Bureaus and Services

## Main Library Services

- In-Depth Collection
- Information and Reference Services
- Specialized Resources and Services
- System-wide Coordination Services

## Neighborhood Library Services

- Learning and Literacy Services
- Customized Library Services
- Customized Library Resources
- Computer and Technology Instruction



# Bureaus and Services

## Administration and Support Services

- Budget
- Personnel
- Facilities Management
- Safety

## Automated Services

- Library Resources
  - Ordering
  - Cataloging
  - Processing
- Online Library System
- Specialized Library Technology



## FY 2013 Accomplishments

- Wi-Fi now available at all 12 Long Beach libraries
- New staffing model for 6 neighborhood libraries
- Self-check technology
- Upgraded bandwidth via E-rate funding



# FY 2013 Statistics

Online & Print Resources Used	4.3 million
Library Visits	1.2 million
Reference Questions Answered	323,000
“Go LBPL” Mobile App Queries	360,000
Youth Served by Library Programs	82,000



## FY 2014 Proposed One-time Expenditures: Infrastructure

- New North Library (\$1.6 million)
  - Furniture and Equipment (\$1.2 million)
  - Opening Day Collection (\$400,000)
- Replace Computer Reservation System (\$50,000)
- Laptop Tables for 10 Libraries (\$50,000)



# FY 2014 Proposed One Time Expenditures: Critical Facility Upgrades

- Roof Replacements (\$500,000)
- Security Cameras and Security Improvements (\$76,000)





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