



# Building A Better Long Beach

**Item 3**

March 17, 2008

REDEVELOPMENT AGENCY BOARD MEMBERS  
City of Long Beach  
California

## RECOMMENDATION:

Approve and authorize the Executive Director to execute an agreement with CelPlan Technologies, Inc. to purchase components and install video camera systems in three phases, in an amount not to exceed \$770,000; and enter into an agreement with City Light and Power, Inc. to install electrical connections in an amount not to exceed \$87,000. (Downtown – Districts 1, 2)

## DISCUSSION

On August 22, 2005, the Redevelopment Agency (Agency) approved the funding to purchase and install a Video Camera System (System) on Pine Avenue in the Downtown area in an amount not to exceed \$400,000. With those funds, the Police Department was able to install a 17-camera video monitoring system along Pine Avenue from Shoreline Drive to 6<sup>th</sup> Street. This System has been in operation since December 2006. Since that time, there have been several incidents where archived video was used in criminal, civil and administrative cases.

The Downtown area continues to grow in both residential and street-level activity. A number of new developments along The Promenade are either complete, under construction, or about to begin construction. There is a great deal of interest by the developers, new residents, businesses, and the City in maintaining a level of safety in this area.

This System has since been expanded by the Police Department under a Buffer Zone Protection Program grant, allowing for cameras at six additional locations. Agency staff has worked with Police Department staff to bring forward a proposal to further expand the System. CelPlan Technologies, Inc. (CelPlan), the vendor that provided and installed the System, has provided a complete proposal for this project to add an additional 30 cameras in three phases, scheduled to coincide with the completion of the adjacent Promenade developments.

**THE CITY OF LONG BEACH REDEVELOPMENT AGENCY**

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- Phase One – South of Ocean Boulevard near the Pike and Convention Center
- Phase Two – North side of Ocean Boulevard to Broadway along The Promenade
- Phase Three – North of Broadway to 3<sup>rd</sup> Street along The Promenade

The proposed cost for all three phases is \$667,471. A 15% contingency allowance will be added to the contract for a total amount not to exceed \$770,000. The agreement calls for the completion of the entire System, including design, purchase, installation, warranty, and one-year maintenance of each phase.

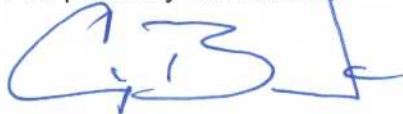
Electrical connections are required at all locations and will be performed by City Light and Power under a separate agreement. The cost for all three phases is estimated at \$75,000. A 15% contingency allowance will be added for a total amount not to exceed \$87,000.

Staff is currently working with downtown partners to help fund portions of the project and leverage Agency funds.

SUGGESTED ACTION:

Adopt recommendation.

Respectfully submitted,



CRAIG BECK  
EXECUTIVE DIRECTOR

CB:DSW:BC:bc

Attachment: Exhibit A – Video Monitor Locations Map

# EXHIBIT A

