

# ATTACHMENT A FY 20 Proposed Fee Adjustments for Parks and Recreation Fees

| Department: PARKS, RECREATION & MARINE                                                                                                                                                                                                                                                                                                                 |             |               |            |                        |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------|------------|------------------------|----------------------|
| Fee Description                                                                                                                                                                                                                                                                                                                                        | Current Fee | Requested Fee | Per        | Annual Revenue Changes | Fund                 |
| <b>GENERAL PARK AND RECREATION FEES</b>                                                                                                                                                                                                                                                                                                                |             |               |            |                        |                      |
| THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION. |             |               |            |                        |                      |
| <b>DAY CAMPS - PARKS</b>                                                                                                                                                                                                                                                                                                                               |             |               |            |                        |                      |
| DAY CAMPS - PARKS: Day Camp Sites: El Dorado Park West, Pan American, Silverado, Stearns, Wardlow and Veterans                                                                                                                                                                                                                                         |             |               |            |                        |                      |
| Modified Summer Camp Programming Fee (includes before and after care)                                                                                                                                                                                                                                                                                  | \$0         | \$50          | Child/week | N/A                    | PARKS AND RECREATION |
| Modified Summer Camp Programming Fee (camp only)                                                                                                                                                                                                                                                                                                       | \$0         | \$30          | Child/week | N/A                    | PARKS AND RECREATION |
| <b>DAY CAMPS - PARKS Subtotal</b>                                                                                                                                                                                                                                                                                                                      |             |               |            | N/A                    |                      |
| <b>DEPARTMENT TOTAL (GENERAL FUND)</b>                                                                                                                                                                                                                                                                                                                 |             |               |            | N/A                    |                      |