



**Date:** April 7, 2009

**To:** Honorable Mayor Foster and Members of the City Council

**From:** Gary DeLong, Councilmember, Third District  
Rae Gabelich, Councilwoman, Eighth District  
Vice Mayor Val Lerch, Councilmember, Ninth District

**Subject:** Allocation of Residential Sidewalk Repair Funds Based on Need

On March 17, 2009, the City Council discussed allocating funding for residential street repairs based on "need". Using this approach the worst streets in the City are fixed first, rather than an arbitrary per District allocation. Equally important to the quality of infrastructure for Long Beach neighborhoods is the condition of sidewalks. Accordingly, it would seem appropriate to use a "needs-based" formula for sidewalks as well.

Therefore, this recommendation is to direct the City Manager to allocate all future Citywide-eligible funds for residential sidewalk repairs as outlined below:

A base allocation of \$100,000 is distributed to the nine Council Districts with the remaining balance allocated to each District's percentage of Citywide need.

**Suggested Action:** City Council approve a need-based allocation of sidewalk funds.

If we look at the Council district sidewalks sorted by need, it would appear like this:

District	Sidewalk Needs in Public Works 10-yr Plan	Percent of Need	Base Allocation	Balance Based on Need	Total
5	\$ 8,953,939	20.29%	\$ 100,000.00	\$ 365,137.27	\$ 465,137.27
8	\$ 8,109,929	18.37%	\$ 100,000.00	\$ 330,718.96	\$ 430,718.96
3	\$ 6,855,061	15.53%	\$ 100,000.00	\$ 279,546.05	\$ 379,546.05
7	\$ 6,573,724	14.89%	\$ 100,000.00	\$ 268,073.26	\$ 368,073.26
4	\$ 4,917,553	11.14%	\$ 100,000.00	\$ 200,535.42	\$ 300,535.42
9	\$ 3,983,303	9.02%	\$ 100,000.00	\$ 162,437.16	\$ 262,437.16
2	\$ 2,151,634	4.87%	\$ 100,000.00	\$ 87,742.59	\$ 187,742.59
1	\$ 1,430,040	3.24%	\$ 100,000.00	\$ 58,316.33	\$ 158,316.33
6	\$ 1,164,628	2.64%	\$ 100,000.00	\$ 47,492.96	\$ 147,492.96
<b>Total</b>	<b>\$ 44,139,811</b>	<b>100.00%</b>	<b>\$ 900,000.00</b>	<b>\$ 1,800,000.00</b>	<b>\$ 2,700,000.00</b>