

CITY ATTORNEY
FY 10 Proposed Budget
September 1, 2009

FY 10 PROPOSED BUDGET: \$ 7,242,980

PROPOSED REDUCTION: (533,489)

Title	Estimate	FTEs Impacted	Description
Deputy City Attorney	165,922	1	Eliminate position
Legal Secretary	134,979	2	Eliminate position
Chief Investigator	148,482	1	Eliminate position
Fleet Car	8,706		Eliminate fleet car
Books	45,400		Reduce expense for law books
Seminars	10,000		Reduce expense for continuing education
Office Supplies	20,000		Reduce expense for office supplies
TOTAL	533,489	4.00	

Total City Attorney Employees: 66 (21 in Workers' Compensation Division)

Number of Positions cut for 2010: 4 2 Management, 2 Non-management
 3 retired employees not replaced, 1 vacant position eliminated