



Date: August 24, 2010
To: Honorable Mayor and Members of the City Council
From: Councilwoman Rae Gabelich, Eighth District *RG*
Subject: Revised proposal to fund the Long Beach Municipal Band in the FY11 Budget

The Long Beach Municipal Band is a local cultural and historical icon with a 101-year tradition in the city.

The City needs to establish its level of commitment for the Municipal Band, so that the supporters of the band has an set target to raise funds in FY 11.

I propose funding the Municipal Band with the funds already budgeted in the City Manager's proposed budget, plus an additional \$70,000 in Tidelands Funds, which is only 1 percent of the amount allocated for capital improvements in the FY 11 Tidelands budget. This is a significant reduction in the funding level from the FY 10 Tidelands budget.

Expenses

20 Municipal Band Concerts (5 weeks)	\$298,467
12 Summer Concerts	<u>\$ 48,000</u>

Total Expenses **\$346,467**

Revenue

Sponsorship – Gas and Oil	\$ 75,000
Sponsorship – Refuse	\$ 75,000
Tidelands Fund	\$100,000
“Pass the Bucket” Donations	<u>\$ 40,000</u>

Total Revenue **\$290,000**

Balance to be raised by
Friends of the Municipal Band **\$ 56,467**