

R-16

April 19, 2022

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager, or designee, to execute an agreement, and any necessary documents, subcontracts, or subsequent amendments, including amendments to the award amount and agreement term, with the City of Los Angeles to accept and expend grant funding in an amount not to exceed \$6,869,171 for Department of Homeland Security 2021 Urban Area Security Initiative Grant, for the period of September 1, 2021 through May 31, 2024; and,

Increase appropriations in the General Grants Fund Group in the Disaster Preparedness and Emergency Communications Department by \$590,000, in the General Grants Fund Group in the Fire Department by \$3,327,666, in the General Grants Fund Group in the Health and Human Services Department by \$307,500, in the General Grants Fund Group in the Parks, Recreation and Marine Department by \$125,235, in the General Grants Fund Group in the Police Department by \$1,886,270, and in the General Grants Fund Group in the Technology and Innovation Department by \$472,500, offset by grant revenue. (Citywide)

DISCUSSION

The City of Long Beach (City) has received grant funding from the Department of Homeland Security under the Urban Area Security Initiative (UASI) program since 2003. Until 2006, the City was the lead city for the Long Beach UASI, a regional partnership of eight cities and the County of Los Angeles. As the lead city, Long Beach was the recipient of the grant funds and administered the funds on behalf of the other cities in the Long Beach UASI. Beginning in 2006, the Department of Homeland Security combined the Long Beach UASI and the Los Angeles UASI to form the Los Angeles-Long Beach UASI. As the largest city in the region, the City of Los Angeles was named the grant awardee, with the responsibility for administration of the funds.

To distribute the City's share of UASI funds, the City of Los Angeles requires a formal funding agreement between the two cities. This agreement will be in effect from September 1, 2021 to May 31, 2024. Long Beach will receive \$6,869,171 to use for homeland security purposes, which includes \$90,000 to administer the Long Beach portion of the grant.

The funding has been used to enhance the response capabilities of the City by providing funding for training, exercises, and equipment. The UASI 2021 grant will be used to support regional training activities, incident planning and response capabilities, and to fund equipment acquisition needed to support the coordination and delivery of regional Homeland Security programs.

This matter was reviewed by Deputy City Attorney Arturo D. Sanchez on March 30, 2022 and by Budget Management Officer Nader Kaamoush on March 31, 2022.

TIMING CONSIDERATIONS

City Council action is requested on April 19, 2022, to ensure the City can execute agreement, and appropriate and expend these grant funds.

FISCAL IMPACT

As these grant funds are not budgeted, an appropriation increase in the amount of \$6,709,171 is included in the recommendation as follows:

Department	Fund Group	Total
Disaster Preparedness	General Grants	\$590,000
Fire	General Grants	\$3,327,666
Health and Human Services	General Grants	\$307,500
Parks, Recreation and Marine	General Grants	\$125,235
Police	General Grants	\$1,886,270
Technology and Innovation	General Grants	\$472,500
Total		\$6,709,171

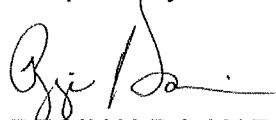
Additionally, The Harbor Department has been awarded \$160,000 in UASI 2021 grant funds, however, an appropriation adjustment is not necessary for the Harbor Department portion of the UASI 2021 grant.

All grant expenses will be fully offset by grant reimbursement revenue and there are no matching funds required. Future maintenance costs for vehicles and equipment acquired under this grant will be included as maintenance and sustainment project proposals in future UASI grants. If maintenance costs are not covered in future grants, a funding source for these costs will need to be identified by the acquiring departments. Future replacement of the equipment may become necessary. At that time, if it is determined prudent to replace the equipment, the City will seek grant funds for that purpose. This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



REGINALD I. HARRISON
DIRECTOR, DISASTER PREPAREDNESS
AND EMERGENCY COMMUNICATIONS



XAVIER D. ESPINO
FIRE CHIEF



BRENT DENNIS
DIRECTOR, PARKS, RECREATION
AND MARINE



KELLY COLOPY
DIRECTOR, HEALTH AND HUMAN
SERVICES



WALLY HEBEISH
CHIEF OF POLICE



LEA ERIKSEN
DIRECTOR, TECHNOLOGY
INNOVATION

APPROVED:



THOMAS B. MODICA
CITY MANAGER