

NB-31

Date: August 24, 2021

To: Honorable Mayor Garcia and Members of the City Council

From: Daryl Supernaw, Councilman, Fourth District Mary Zendejas, Councilwoman, First District

Subject: Transfer of Funds: Park Permit Fee for Community Events

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$550, offset by \$275 of the Fourth Council District One-time District Priority Funds and \$275 of the First Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to Centro CHA for support for their Back 2 School Resource Fair and Vaccination Clinic; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$550 to offset a transfer to the City Manager Department.

DISCUSSION:

Centro CHA will be hosting two Back 2 School Resource Fairs and Vaccination Clinics at Drake Park (8/19/21) and Orizaba Park (8/24/21). Supplemental funding is needed to support these events such as the park permit fees.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to Centro CHA to support their Back 2 School Resource Fair and Vaccination Clinic. The total appropriation increase of \$550 in the General Fund Group in the City Manager Department is offset by \$275 of the Fourth Council District One-time District Priority Funds and \$275 of the First Council District One-time District Priority Funds in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.

STATEMENT OF URGENCY:

Approval of this recommendation is urgent due to one event has already taken place on Thursday, August 19th and the next event is scheduled to take place on Thursday, August 26th.

REQUEST TO ADD AGENDA ITEM

Date: August 20, 2021

To: Monique De La Garza, City Clerk

From: Daryl Supernaw, Councilman, Fourth District Mary Zendejas, Councilwoman, First District

Subject: Request to Add Agenda Item to Council Agenda of August 24,

2021

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows Transfer of Funds: Park Permit Fee for Community Events

Council District	Authorizing Councilmember	Signed by
4	Daryl Supernaw	
1	Mary Zendejas	
3	Suzie Price	