

CITY OF LONG BEACH

C-9

DEPARTMENT OF PUBLIC WORKS

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August 7, 2012

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Refer the Proposed Capital Improvement Program for Fiscal Year 2013 to the Planning Commission for review of its consistency with the General Plan. (Citywide)

DISCUSSION

In accordance with the City Charter, the City Manager has submitted the Capital Improvement Program (CIP) for Fiscal Year 2013 to the Mayor who, in turn, transmits the document to the City Council. In addition, Article X, Section 1002(e) of the City Charter requires that the Planning Commission review the proposed CIP for consistency with the General Plan. The Planning Commission will then forward its findings to the City Council for consideration.

This matter was reviewed by Deputy City Attorney Linda Trang on July 17, 2012 and by Budget Management Officer Victoria Bell on July 16, 2012.

TIMING CONSIDERATIONS

The Planning Commission's findings are required prior to adoption of the Fiscal Year 2013 budget by City Council. Action on August 7, 2012, will enable the Commission to meet the necessary timelines for budget consideration. The proposed CIP for Fiscal Year 2013 is scheduled to be formally presented to the City Council during the August/September budget hearings.

FISCAL IMPACT

There is no fiscal or local job impact associated with the requested action.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

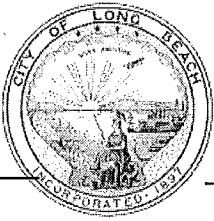

MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

APPROVED:


PATRICK H. WEST
CITY MANAGER

MPC:MO:bs

ATTACHMENT



August 7, 2012

**THE ATTACHEMENT TO THIS AGENDA ITEM WILL BE
DISTRIBUTED WHEN AVAILABLE**

**For further information, please contact
the Long Beach City Clerk Department at:**

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