



**Date:** July 13, 2004  
**To:** Honorable Mayor and City Council  
**From:** Councilwoman Laura Richardson, Chair, Budget Oversight Committee  
**Subject:** **FISCAL YEAR 2004 MID-YEAR BUDGET PERFORMANCE REPORT**

The Budget Oversight Committee, at its meeting held July 6, 2004, considered a communication relative to the above subject.

It is the recommendation of the Committee to the City Council that the communication be received and filed.

Respectfully submitted,

**BUDGET OVERSIGHT COMMITTEE**

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Councilwoman Laura Richardson, Chair

Prepared by:  
Martha Cobb

Unanimous vote  
Absent: None