

### City of Long Beach

### Togram Togram

## City's Transportation Planning Process

Mobility (Transportation) Element of the General Plan POLICY COMPONENT

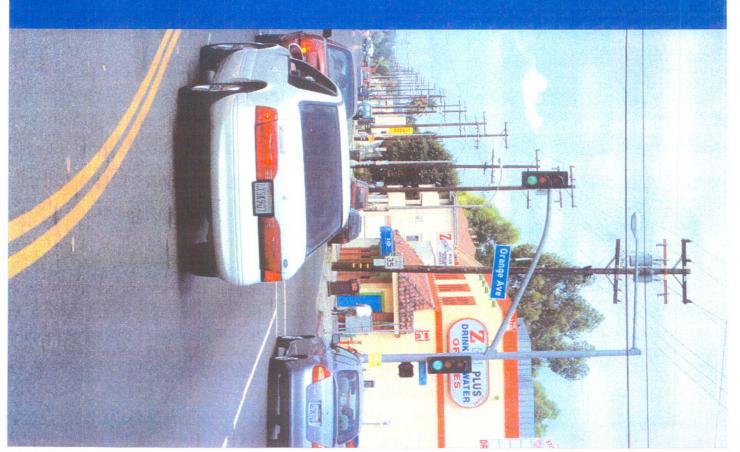
FINANCIAL COMPONENT Traffic Mitigation Plan (TMP)

PROJECT COMPONENT
Capital Improvement Program (CIP)

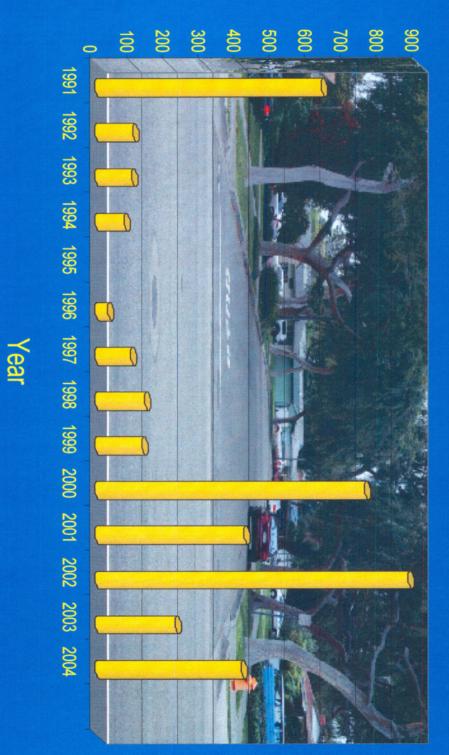
#### TMP:

Implements Transportation
 Element of the General Plan

Provides infrastructure needed to support economic growth while protecting neighborhoods and maintaining mobility

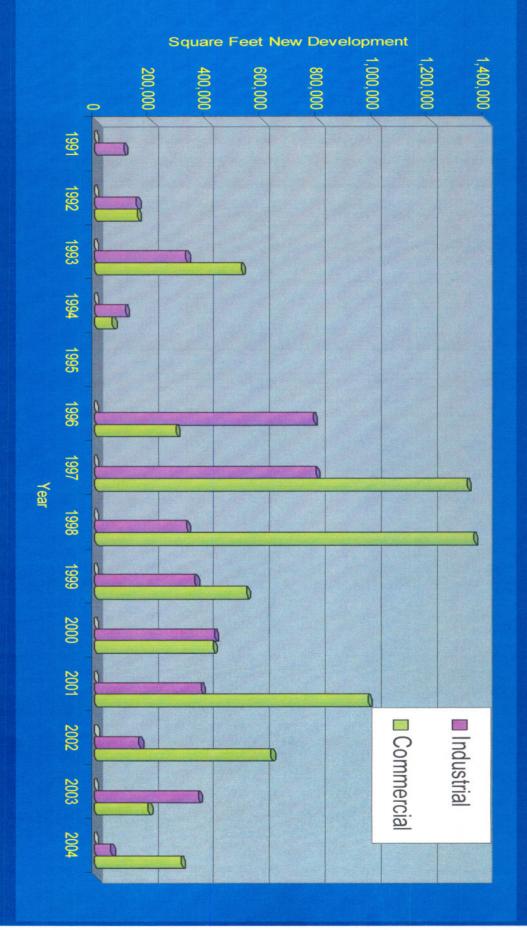


#### **New Units**



Residential Development

# Industrial/Commercial Development

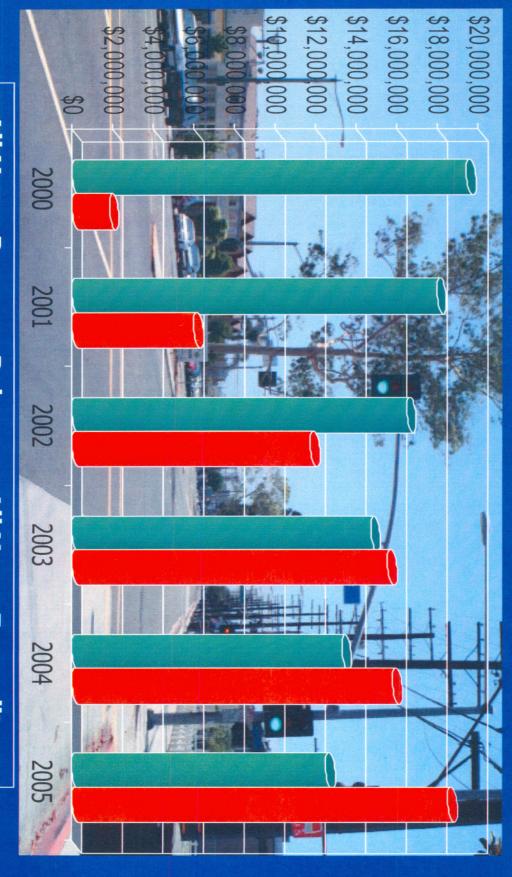


## Annual Revenues & Expenditures



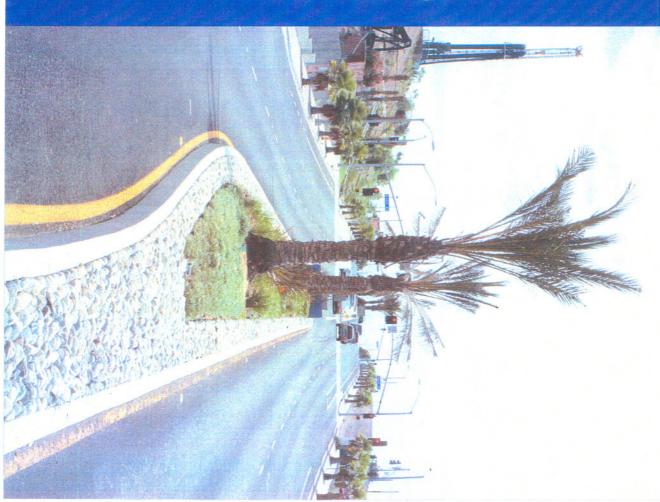
■ Fees Collected Interest Expended

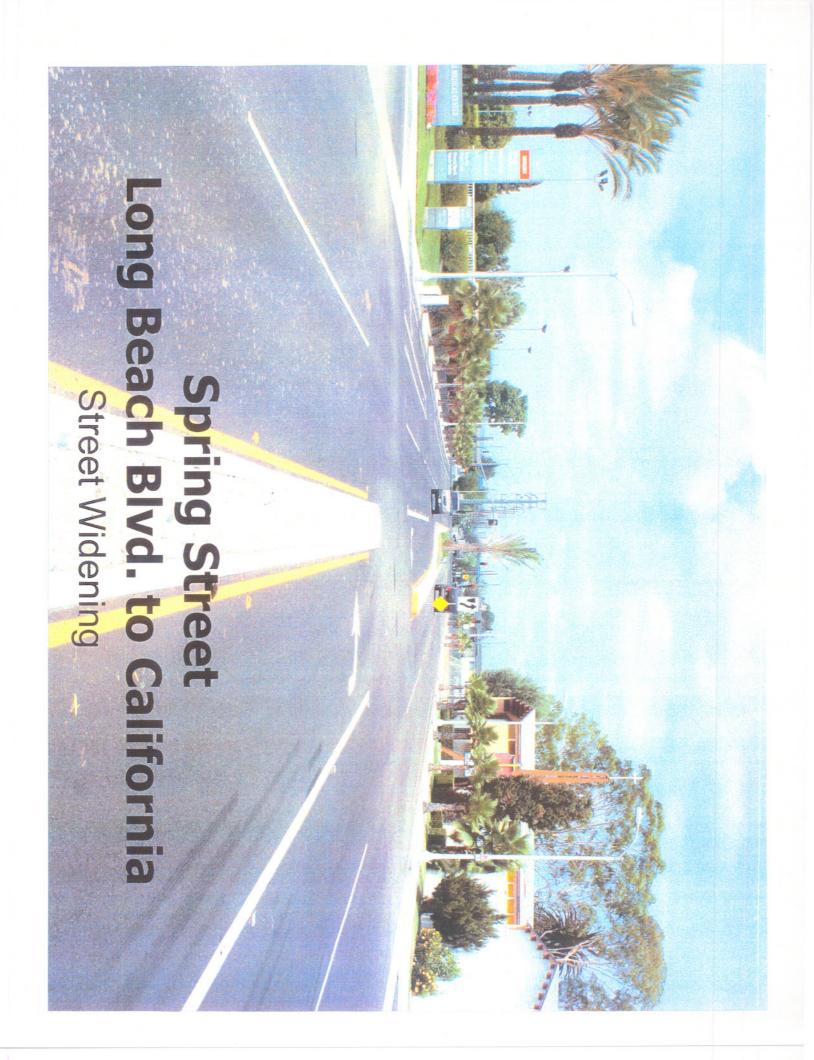
## Program Performance

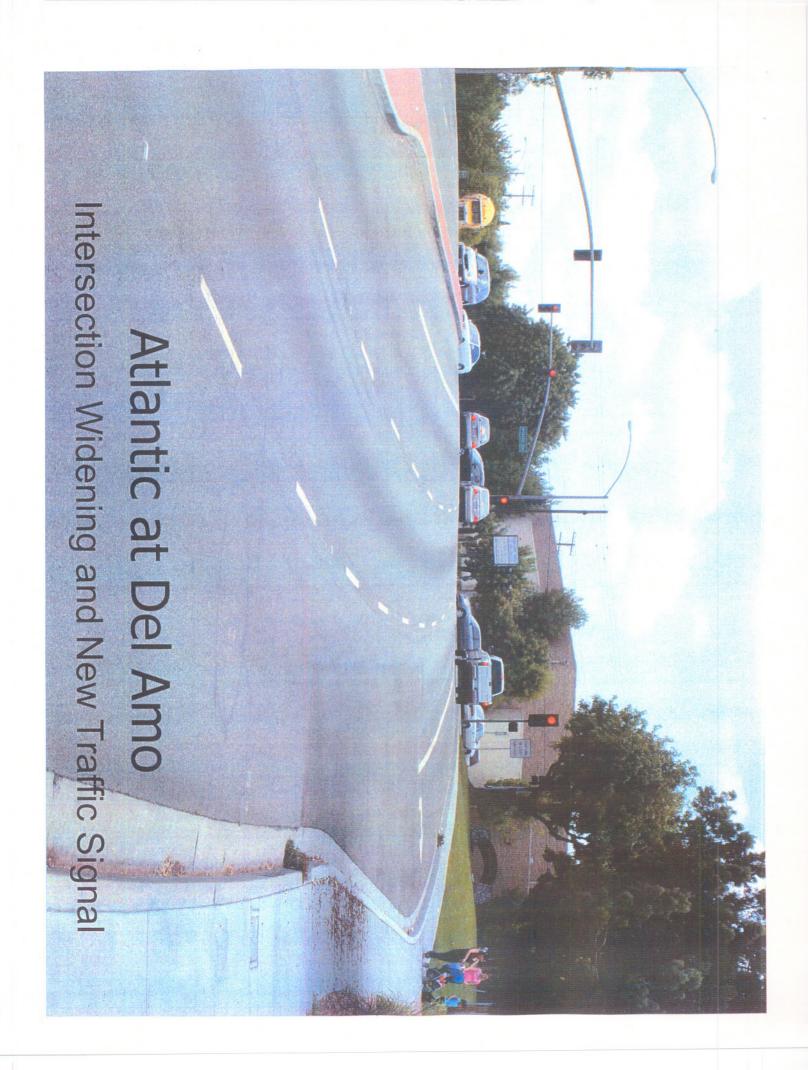


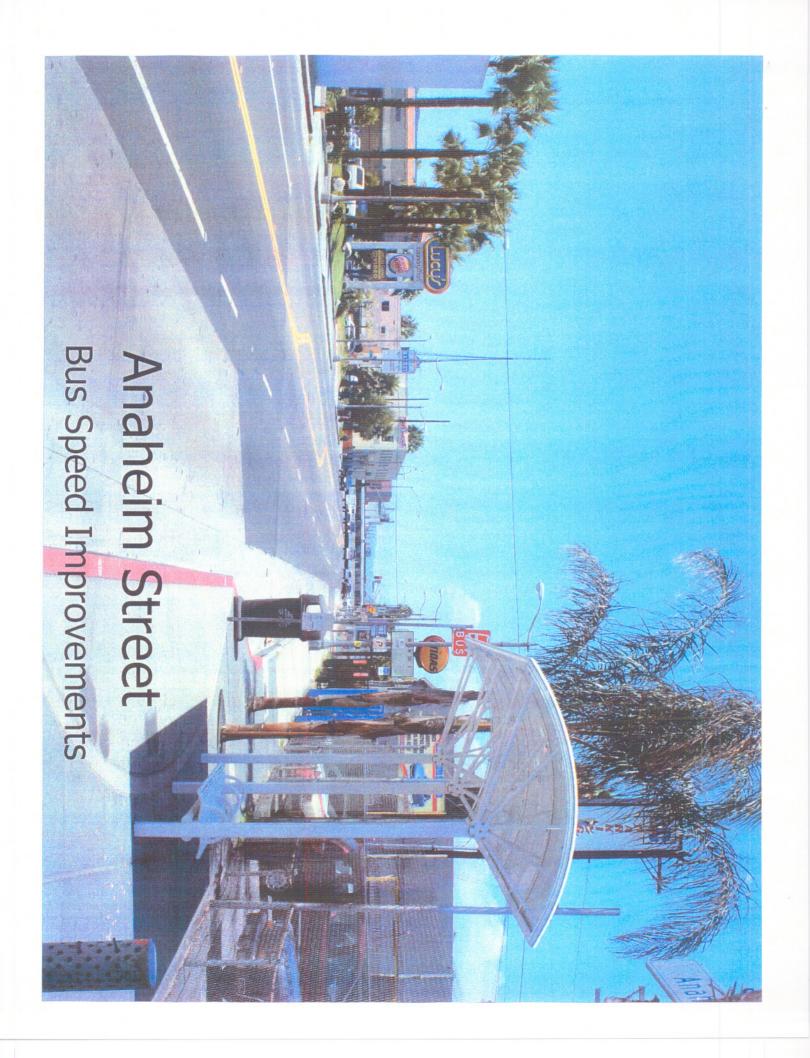
All Years Revenue Balance All Years Expenditures

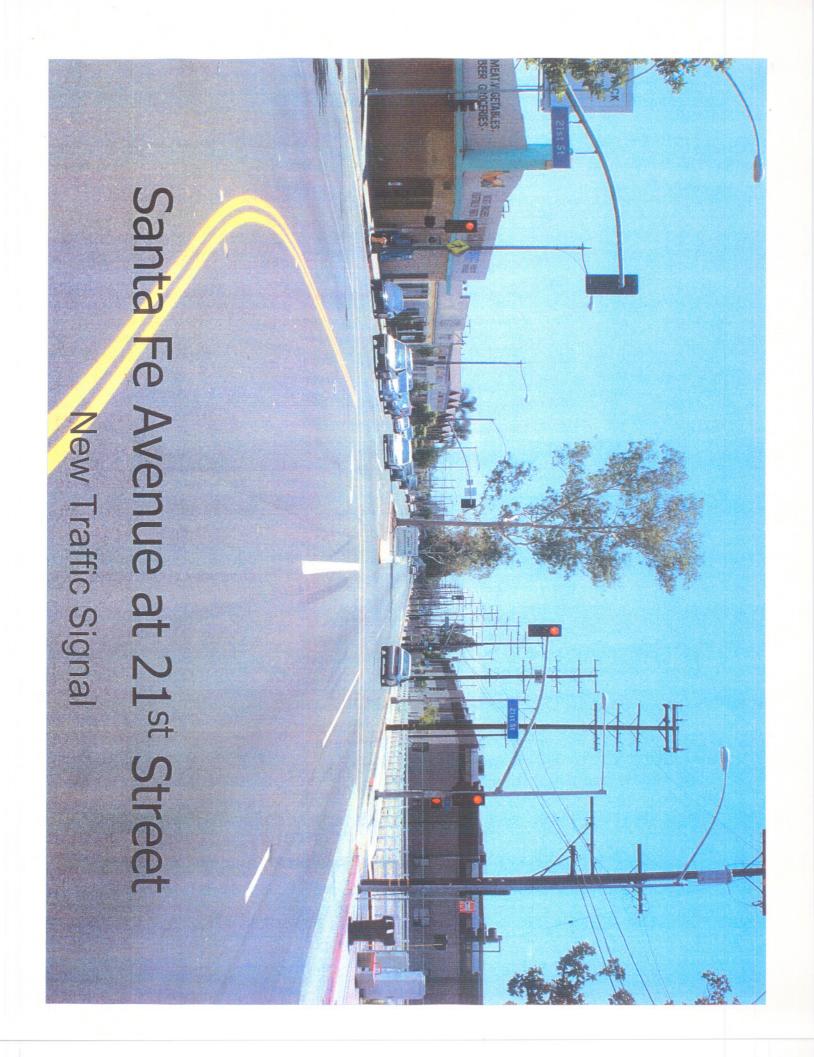
#### Projects Completed in 2004-05

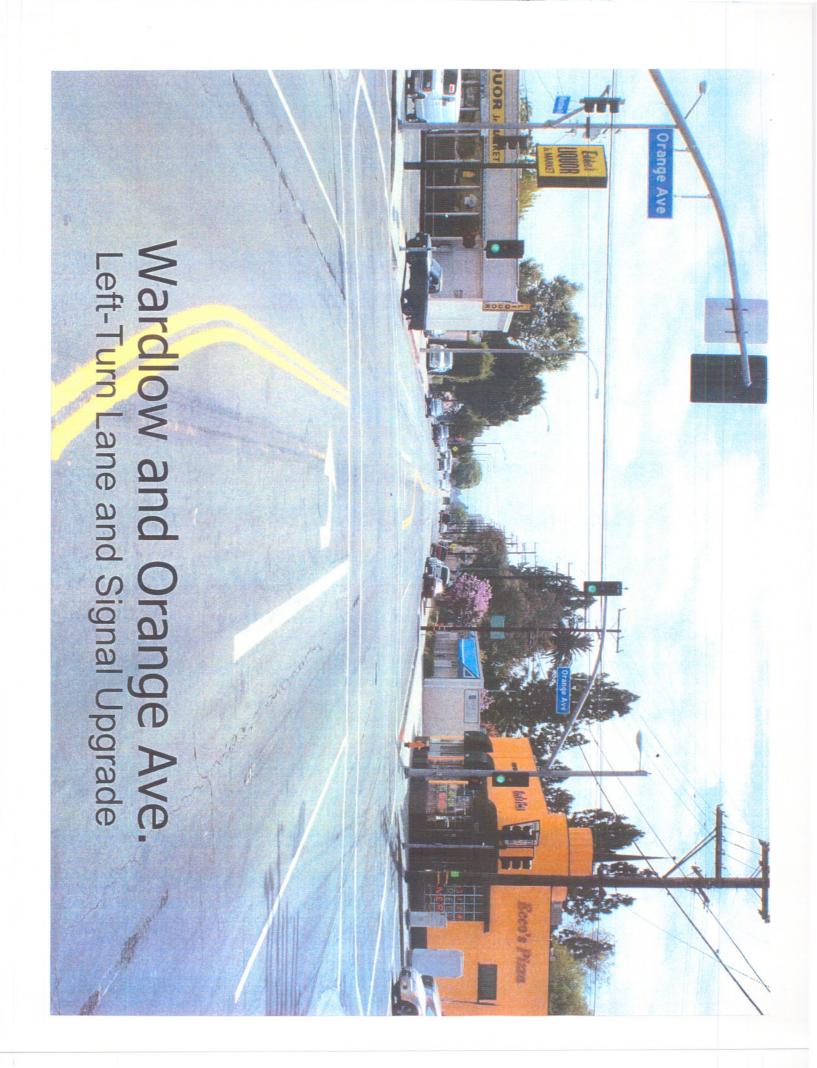


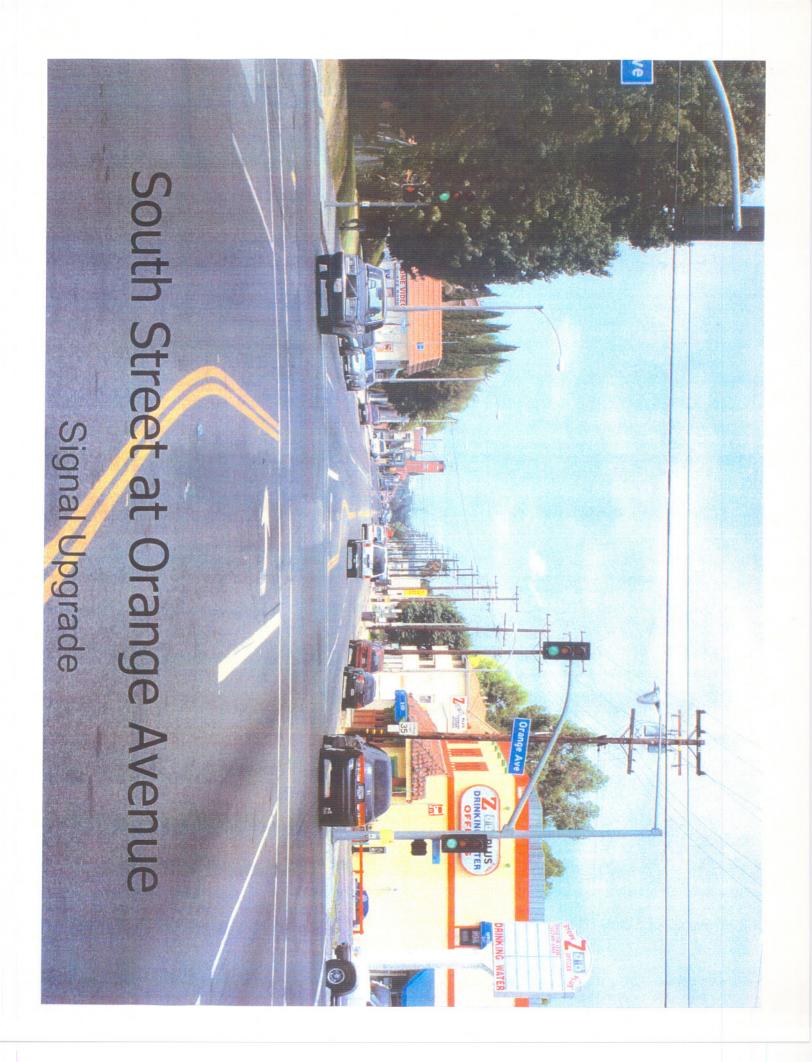












## Project Expenditures TIF vs. Other Funds

