

RESOLUTION NO. RES-10-0110

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING THE 2010-2011 BUDGET OF THE LONG BEACH WATER DEPARTMENT AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the 2010-2011 fiscal year was adopted by the Board of Water Commissioners, in its meeting on June 24, 2010, by Resolution No. WD-1269; and

WHEREAS, it appears advisable to approve the budget, pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves, as follows:

Section 1. That the annual budget of the Long Beach Water Department for the 2010-2011 fiscal year adopted by the Board of Water Commissioners at its meeting on June 24, 2010 by Resolution No. WD-1269, is hereby approved pursuant to the provisions of Section 1405 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of the budget, as approved, with the Board of Water Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately on its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

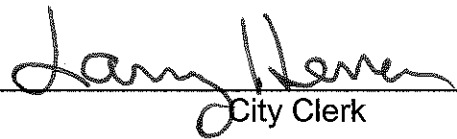
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I hereby certify that this resolution was adopted by the City Council of the
City of Long Beach at its meeting of September 14, 2010, by the following vote:

Ayes: Councilmembers: Garcia, DeLong, O'Donnell, Schipske,
Andrews, Johnson, Gabelich, Neal.

Noes: Councilmembers: None.

Absent: Councilmembers: Lowenthal.



City Clerk

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1 RESOLUTION NO. WD-1269

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3 A RESOLUTION OF THE BOARD OF WATER
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR
5 THE LONG BEACH WATER DEPARTMENT FOR THE
6 FISCAL YEAR 2010-2011

7
8 The Board of Water Commissioners of the City of Long Beach resolves as
9 follows:

10 Section 1. That the annual department budget of the Long Beach Water
11 Department for the fiscal year 2010-2011, as follows, be and the same is hereby
12 adopted:

13 WATER

14	Estimated Contingency Fund Balance 10-1-2010	\$18,908,361
15	Estimated Revenues	<u>\$91,694,024</u>
16	Total Estimated Resources	\$110,602,385
17	Estimated Expenditures	<u>\$91,924,270</u>
18	Unreserving/(Reserving) Restricted Fund Balance	\$666,117
19	Estimated Contingency Fund Balance 9-30-2011	\$19,344,232

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21 SEWER

22	Estimated Contingency Fund Balance 10-1-2010	\$4,315,468
23	Estimated Revenues	<u>\$21,996,740</u>
24	Total Estimated Resources	\$26,312,208
25	Estimated Expenditures	<u>\$22,492,543</u>
26	Unreserving/(Reserving) Restricted Fund Balance	\$0
27	Estimated Contingency Fund Balance 9-30-2011	\$3,819,665

28 Detailed schedules and other data which accompany the budget are

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I hereby certify that the foregoing resolution was adopted by the Board of Water Commissioners of the City of Long Beach, at its meeting of June 24, 2010, by the following vote:

Ayes:	Commissioners:	<u>DALLMAN; CLARKE; TOWNSEND;</u>
		<u>ALLEN; BLANCO</u>
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Noes:	Commissioners:	<u>NONE</u>
Absent:	Commissioners:	<u>NONE</u>
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CERTIFIED AS A TRUE AND CORRECT COPY

SECRETARY TO THE BOARD OF WATER COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA

BY: *Frank Clarke*

DATE: 6/24/10

Frank Clarke
Secretary
BOARD OF WATER COMMISSIONERS

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