



CITY OF LONG BEACH

C-16

OFFICE OF THE CITY MANAGER

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July 1, 2014

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to amend Contract No. 33264 with NEI Contracting and Engineering, for an additional \$80,489 for change order-related expenditures associated with the improvement of the Granada, Junipero and Mothers Beach South Restrooms (Tidelands Beach Restrooms – Bid Package 3); and execute all documents necessary to complete the construction of these beach restrooms, for a revised contract amount not to exceed \$1,216,706. (District 3)

DISCUSSION

On July 23, 2013, the City Council authorized the City Manager to execute a contract with NEI Contracting and Engineering for an amount not to exceed \$1,136,217 for the improvement of the Granada, Junipero and Mothers Beach South public restrooms. These restroom facilities were in significant disrepair and in dire need of renovation or reconstruction. While these restroom facilities were substantially completed and opened to the public in time for the Memorial Day weekend on May 24, 2014, additional contract authority is needed to close out the project and complete work associated with unforeseen conditions. The original cost estimate per location was:

- i. \$359,080 for Junipero (2630 E. Ocean Blvd)
- ii. \$415,010 for Granada (5098 E. Ocean Blvd)
- iii. \$362,127 for Mothers Beach South (5861 Appian Way)

In order to close out the project and complete all needed work, additional contract authority of \$29,421 is needed for Junipero; \$34,621 is needed for Granada; and \$16,447 is needed for Mothers Beach South, to address unanticipated roof, dry rot, and termite emergency repairs at these restroom facilities and the adjacent concessions stand at Junipero and Granada.

Significant roof, dry rot and termite damage was discovered at the adjoining beach concessions stands, which share a roof and common walls with the beach restrooms. These unforeseen conditions must be at least minimally addressed to ensure public safety until permanent repairs are made. The overall condition of the beach concessions stands at Junipero and Granada is much worse than originally anticipated and will have to be addressed through larger scale renovation efforts. As a result, a request to renovate the beach concessions stands will be included in the Fiscal Year 2015 Budget.

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This matter was reviewed by Deputy City Attorney Richard Anthony on May 29, 2014 and by Budget Management Officer Victoria Bell on June 10, 2014.

TIMING CONSIDERATIONS

City Council action is requested on July 1, 2014 in order to close out the project, complete all remaining work, and file the required Notice of Completion with the County of Los Angeles.

FISCAL IMPACT

Sufficient funding to cover the contract increase of \$80,489 is budgeted in the Tidelands Operations Fund (TF 401) in the City Manager Department (CM). The State Lands Commission approved the expenditure of this funding on October 27, 2011 and no additional approvals are required. There is no local job impact associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PATRICK H. WEST
CITY MANAGER

PHW:EOL
Q:\Tidelands Capital Projects\Council Letters