

1 FIRST AMENDMENT TO AGREEMENT NO. 33625

2 **33625**

3 THIS FIRST AMENDMENT TO AGREEMENT NO. 33625 is made and  
4 entered, in duplicate, as of December 14, 2015, for reference purposes only, pursuant to  
5 a Board of Trustees Meeting of the Long Beach Community College District held on June  
6 10, 2014, and pursuant to a minute order of the City Council of the City of Long Beach at  
7 its meeting held on July 1, 2014, by and between the CITY OF LONG BEACH, a  
8 municipal corporation (hereinafter "CITY"), and LONG BEACH COMMUNITY COLLEGE  
9 DISTRICT, a public community college district (hereinafter "DISTRICT"), whose business  
10 is located at 4901 East Carson Street, Long Beach, California 90808, and collectively  
11 hereinafter referred to as the "PARTY" or "PARTIES".

12 WHEREAS, because of the difficulty in recruiting and retaining qualified  
13 police and safety personnel, the DISTRICT does not have the ability to provide the full  
14 range of police/security services provided by a full service police department, such as the  
15 Long Beach Police Department (LBPD); and

16 WHEREAS, the parties entered Agreement No. 33625 whereby DISTRICT  
17 agreed to provide these services; and

18 WHEREAS, the parties desire to attach a list of direct costs for the term  
19 October 1, 2015, through September 30, 2016;

20 NOW, THEREFORE, in consideration of the mutual terms, covenants, and  
21 conditions herein contained, the parties agree as follows:

22 1. Exhibit "A" to the Agreement is hereby amended to include additional  
23 direct costs for the term October 1, 2015, through September 30, 2016, more particularly  
24 described in Exhibit "A-1" and "A-2", attached hereto and incorporated by this reference.

25 2. Except as expressly modified herein, all of the terms and conditions  
26 contained in Agreement No. 33625 are ratified and confirmed and shall remain in full  
27 force and effect.

28 ///

OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district

Apr. 11, 2016

By [Signature]

Name Ann-Marie Gabel

Title V.P. Administrative Services

LBCC CN99713.3  
"District"

CITY OF LONG BEACH, a municipal corporation

May 4, 2016

By [Signature]

City Manager  
Assistant City Manager

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

"City"

This First Amendment to Agreement No. 33625 is approved as to form on

April 21, 2016

CHARLES PARKIN, City Attorney

By [Signature]  
Deputy

O.K. to Process

[Signature] 4-8-16  
Sign & Date

**LONG BEACH POLICE DEPARTMENT**

FY16 Long Beach City College Security Agreement

EXHIBIT "A-1"

Cost for October 1, 2015 - September 30, 2016

**DIRECT COSTS**

	# of Positions	Annual Hours to be billed 10/1/15-9/30/16	Hourly Rate	Estimated Monthly Cost	Annual Total 10/1/15-9/30/16
<b>PERSONNEL Straight Time w/Benefits</b>					
Police Lieutenant	1	2,088	\$104.410	\$18,167	\$218,008
Police Officer	4	8,352	\$71.390	\$49,687	\$596,246
Special Services Officer III	12	25,056	\$48.161	\$100,560	\$1,206,721
Special Services Officer IV	1	2,088	\$46.859	\$8,153	\$97,841
<b>Totals</b>				\$176,568	\$2,118,816

	# of Positions	Annual Hours to be billed 10/1/15-9/30/16	Average Hourly Overtime	Estimated Monthly Cost	Annual Total 10/1/15-9/30/16
<b>Overtime with Medicare for Sworn, with Medicare &amp; FICA for Civilian (to be billed only as used)</b>					
Average Overtime	--	2,089	\$56.642	\$9,861	\$118,326.18
<b>Totals</b>				\$9,861	\$118,326

	# of Units	Estimated Per Unit Monthly Cost	Estimated Per Unit Annual Cost 10/1/15-9/30/16	Estimated Monthly Cost	Annual Total 10/1/15-9/30/16
<b>EQUIPMENT</b>					
Black & White	4	1,920	\$23,045	\$ 7,681.70	\$ 92,180.42
Technology - Computers, Network, E-Mail, & Radios				\$ 3,159.33	\$ 37,912.00
Supplies, Office Equipment, Uniforms, Training, & Travel	-	-	-	\$ 916.67	\$ 11,000.00
<b>Totals</b>				\$11,758	\$141,092

**TOTAL DIRECT COSTS** \$198,186 \$2,378,234

			Estimated Monthly Cost	Annual Total 10/1/15-9/30/16
<b>INDIRECT COSTS</b>				
12.7% of Direct Costs			\$25,170	\$302,036
<b>Totals</b>			\$25,170	\$302,036

**TOTAL COSTS** \$223,356 \$2,680,270

Total Direct Costs October 1, 2015 - September 30, 2016	\$2,378,234
Total Indirect Costs @ 12.7% October 1, 2015 - September 30, 2016	\$302,036
<b>Total Costs October 1, 2015 - September 30, 2016</b>	<b><u>\$2,680,270</u></b>

**Long Beach Disaster Preparedness and Emergency Communications**  
**FY16 Long Beach City College Security Agreement**  
**Exhibit "A-2" - Public Safety Dispatcher**  
**Cost for October 1, 2015 - September 30, 2016**

Direct Costs Personnel Straight Time w/Benefits	# of Positions	Annual Hours to be Billed 10/1/15- 9/30/16	Hourly Rate	Estimated Monthly Cost	Annual Total 10/1/15- 9/30/16
Public Safety Dispatcher II	1	2088	\$ 48.33	\$ 8,410	\$ 100,918
<b>Total</b>				<b>\$ 8,410</b>	<b>\$ 100,918</b>

Indirect Costs				Estimated Monthly Cost	Annual Total 10/1/15- 9/30/16
12.7% of Direct Costs				\$ 1,068	\$ 12,817
				<b>\$ 1,068</b>	<b>\$ 12,817</b>

**TOTAL COSTS** **\$ 9,478 \$ 113,735**