

# CITY OF LONG BEACH R-28

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000 • FAX: (562) 570-4049

April 20, 2010

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager to execute agreements with the cities of Cerritos, Los Alamitos, Seal Beach and Signal Hill, for the provision of animal care and control services by the City of Long Beach for the period of July 1, 2010 through June 30, 2011 in the amount of \$274,083 for the City of Cerritos; \$75,512 for the City of Los Alamitos; \$131,333 for the City of Seal Beach; \$63,441 for the City of Signal Hill; with an automatic increase tied to the Consumer Price Index for the second period of July 1, 2011 through June 30, 2012; and, the option to extend the agreements for up to two consecutive two-year terms with fees established to achieve full cost recovery. (Citywide)

## DISCUSSION

The City of Long Beach, Department of Health and Human Services, Animal Care Services Bureau has provided animal care and control service to the City of Cerritos since 1989; the City of Signal Hill since 1992; the City of Seal Beach since 1999; and the City of Los Alamitos since 2001. Under separate Agreements with each city, the City provides full field and animal sheltering services to the cities of Cerritos, Los Alamitos and Signal Hill, including impounding and housing of animals, enforcement of animal control regulations and dog license canvassing. The City also provides full field and law enforcement services and dog license canvassing to the City of Seal Beach, but transports animals impounded within the City of Seal Beach to that city's shelter.

Agreements with all four cities will expire June 30, 2010, and the Bureau has negotiated increases in these agreements that provide for full cost recovery. Long Beach residents will not be adversely impacted by the new agreements and the level of service provided by the Bureau to Long Beach residents will not be affected. These agreements generate important revenue to offset shared operating costs.

This matter was reviewed by Deputy City Attorney Linda Trang on March 25, 2010 and by Budget Management Officer Victoria Bell on March 30, 2010.

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TIMING CONSIDERATIONS

Council action on this item is requested on April 20, 2010 to provide enough time for contract cities to approve new agreements prior to June 30, 2010.

FISCAL IMPACT

The City of Cerritos agrees to pay \$274,083; the City of Los Alamitos agrees to pay \$75,512; the City of Seal Beach agrees to pay \$131,333; and, the City of Signal Hill agrees to pay \$63,441, for animal care and control services for the (12) month period between July 1, 2010 and June 30, 2011. For the period between July 1, 2011 and June 30, 2012, the cities have agreed to pay an automatic increase tied to the Consumer Price Index (CPI), currently stated at (2.4) percent. Fees reflect total cost recovery based on actual expenditures and service volume from the 2009 fiscal year, and will adequately cover costs associated with providing animal care and control services to all four cities. Sufficient funds will be included in the Proposed FY 11 Budget to support the agreement.

SUGGESTED ACTION:

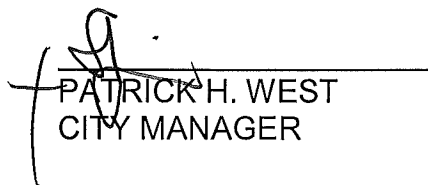
Approve recommendation.

Respectfully submitted,



RONALD R. ARIAS  
DIRECTOR  
HEALTH AND HUMAN SERVICES

APPROVED:



PATRICK H. WEST  
CITY MANAGER