



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

**C-3**

333 West Ocean Boulevard 6<sup>th</sup> Floor • Long Beach, CA 90802 • (562) 570-6465 • Fax (562) 570 -5836

June 13, 2017

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of Divide by Nine were developed and distributed in a memorandum dated November 9, 2015, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Divide by Nine funds for the specific infrastructure projects and existing programs that are managed by operating departments described on Attachment A. As these one-time funds were originally budgeted in the Public Works budget, budget appropriation adjustments are necessary for any projects or existing programs that will be managed by departments other than Public Works.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Principal Deputy City Attorney Gary Anderson on May 26, 2017 and by Budget Operations Administrator Grace Yoon on May 25, 2017.

## TIMING CONSIDERATIONS

City Council action is requested on June 13, 2017, to implement programs and complete projects in a timely manner.

HONORABLE MAYOR AND CITY COUNCIL

June 13, 2017

Page 2

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$41,634 for the identified projects and programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$40,000 for the identified programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Development Services Department (DV) by \$7,500 for the identified programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Health and Human Services Department (HE) by \$3,000 for the identified program listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

*Increase appropriations in the General Fund (GF) in the Library Services Department (LS) by \$4,000 for the identified program listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

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ATTACHMENT

APPROVED:



PATRICK H. WEST  
CITY MANAGER

**Council District Projects and Programs**

**Attachment A**

<b>District</b>	<b>Location</b>	<b>Dept</b>	<b>Project/Program</b>	<b>Amount</b>
1	Harbor Ave., between PCH and 20th St.	PW	Diagonal Parking	\$ 8,000
2	Bixby Park	PW	Dog Park	\$ 50,000
3	Belmont Heights	PW	Parking Inventory	\$ 20,000
3	Bixby Park	PW	Dog Park	\$ 50,000
3	Districtwide	PW	Miscellaneous Alley Projects	\$ 50,000
3	Park Ave. & 7th St.	PW	Traffic Signal Enhancements	\$ 6,500
3	The Colonnade	PW	Purchase of Big Belly Trash Container	\$ 7,000
4	2100 Zandia Ave	PW	New Street Light	\$ 1,955
4	2507 E. 15th St.	PW	New Street Light	\$ 1,955
4	7100 Atherton St.	PW	New Street Light (Cost Shared with CD5)	\$ 978
4	Los Altos Preferred Parking District	PW	Parking Study and Signs for Expansion of the District	\$ 9,500
4	Various Sites	PW	Sidewalk Repairs	\$ 184,126
5	7100 Atherton	PW	New Street Light (Cost Shared with CD4)	\$ 978
5	Various Sites	PW	Supplemental Street Project Funding	\$ 200,000
5	Wardlow Rd. & Rutgers Ave.	PW	Flashing Beacon	\$ 15,000
7	3722 Weston Pl.	PW	Sidewalk Repairs	\$ 2,500
7	Orange Ave.	PW	Curb Painting - Red Tips	\$ 3,400
8	Neighborhood around Brayton Ave., Hardwick St., Gardenia Ave., and Silva St.	PW	Traffic Calming Measures	\$ 14,000
9	6648 – 6650 Myrtle Ave.	PW	Sidewalk Repairs	\$ 10,000
9	Harcourt St. & Susanna Rd.	PW	Traffic Calming Measures	\$ 2,000
9	Obama Library	PW	Irrigation for Garden	\$ 5,000
9	Old Fire Station 12	PW	Miscellaneous Improvements	\$ 10,000
9	Penfold St.	PW	Street Lighting Improvements	\$ 6,000

**Revised Project Budget Designations in Public Works \$ 658,892**

3	Bellflower Blvd.	PW	Median Improvements	\$ 7,650
4	Burnett/Eagle Flood Control	PW	Cleanup of Flood Control	\$ 7,000
4	El Paseo St. & El Paseo Ct.	PW	Paint Street Light	\$ 302
5	4801 E Harvey Way	PW	Out-of-Cycle Tree Trimming	\$ 198
8	Various Sites	PW	Out-of-Cycle Tree Trimming	\$ 11,484
9	Old Fire Station 12	PW	ADA Improvements	\$ 15,000

**One-Time Budget Transfer to Public Works (General Fund) \$ 41,634**

**Council District Projects and Programs**

**Attachment A**

<b>District</b>	<b>Location</b>	<b>Dept</b>	<b>Project/Program</b>	<b>Amount</b>
7	Houghton Park (Co-Sponsorship)	CM	Special Event (2017 Latin Jazz & Blues Festival)	\$ 15,000
9	Houghton Park	CM	Special Event (2017 Latin Jazz & Blues Festival)	\$ 25,000
<b>One-Time Budget Transfer to City Manager</b>				<b>\$ 40,000</b>
2	10th Street Corridor	DS	Neighborhood Partners Program Grant Match	\$ 5,000
4	10th Street Corridor	DS	Neighborhood Partners Program Grant Match	\$ 2,500
<b>One-Time Budget Transfer to Development Services</b>				<b>\$ 7,500</b>
9	Citywide	HHS	Government Alliance on Race and Equity (GARE) Cohort	\$ 3,000
<b>One-Time Budget Transfer to Health and Human Services</b>				<b>\$ 3,000</b>
3	Citywide	LS	Hearing Loop	\$ 4,000
<b>One-Time Budget Transfer to Library Services</b>				<b>\$ 4,000</b>