

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-12-0119

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH APPROVING THE AMENDED AND
5 RESTATED 2012-2013 BUDGET OF THE LONG BEACH
6 HARBOR DEPARTMENT

7
8 WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal
9 year of the City as beginning on October 1 and ending on September 30 of the following
10 year; and

11 WHEREAS, the amended and restated annual budget of the Long Beach
12 Harbor Department for the 2013 fiscal year was adopted by the Board of Harbor
13 Commissioners by Resolution No. HD-2697; and

14 WHEREAS, said annual budget has been filed with the City Clerk for
15 presentation to the City Council and with the City Auditor pursuant to the provisions of
16 Section 1210 of the Charter of the City of Long Beach;

17 NOW, THEREFORE, the City Council of the City of Long Beach resolves as
18 follows:

19 Section 1. The amended and restated annual budget of the Long Beach
20 Harbor Department for the 2013 fiscal year adopted by the Board of Harbor
21 Commissioners by Resolution No. HD-2697, a copy of which is attached hereto and
22 made a part hereof by reference, is hereby approved pursuant to the provisions of
23 Section 1210 of the Charter of the City of Long Beach.

24 Section 2. The City Clerk shall file a certified copy of said amended and
25 restated budget, as approved, with the Board of Harbor Commissioners and the City
26 Auditor.

27 Section 3. The City Clerk shall certify to the passage of this resolution by
28 the City Council of the City of Long Beach, and it shall thereupon take effect.

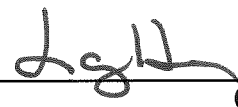
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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of December 11, 2012 by the following vote:

Ayes: Councilmembers: Garcia, Lowenthal, DeLong,
O'Donnell, Schipske, Andrews,
Johnson, Neal.

Noes: Councilmembers: None.

Absent: Councilmembers: Austin.



City Clerk

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CMG:rjr 11/29/12 #A11-01604
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1 RESOLUTION NO. HD-2697

2
3 A RESOLUTION OF THE BOARD OF HARBOR
4 COMMISSIONERS ADOPTING THE AMENDED AND
5 RESTATED ANNUAL BUDGET FOR THE LONG BEACH
6 HARBOR DEPARTMENT FOR THE FISCAL YEAR
7 2012-2013

8
9 The Board of Harbor Commissioners of the City of Long Beach resolves as
10 follows:

11 Section 1. That the amended and restated annual department budget of
12 the Long Beach Harbor Department for the fiscal year 2012-2013 is hereby adopted as
13 follows:

14 Harbor Revenue Fund (in thousands of dollars)

15		
16	Estimated Fund Balance 10/1/2012	\$1,611,120
17	Estimated Revenues	<u>736,554</u>
18	Total Estimated Resources	2,347,674
19	Estimated Expenditures	<u>960,367</u>
20	Estimated Fund Balance 9/30/2013	1,387,307
21		

22 Sec. 2. This resolution shall take effect immediately upon its adoption by
23 the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the
24 vote adopting this resolution and shall cause a certified copy of this resolution to be filed
25 forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous
26 places in the City of Long Beach.

27 I hereby certify that the foregoing resolution was adopted by the Board of
28 Harbor Commissioners of the City of Long Beach at its meeting of November 5, 2012

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by the following vote:

Ayes: Commissioners: Drummond, Dines, Sramek, Fields, Wise

Noes: Commissioners: _____

Absent: Commissioners: _____

Not Voting: Commissioners: _____


Secretary

CMG:rjr 10/30/12 #A11-01604
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