



Date December 7, 2021

To: HONORABLE MAYOR AND CITY COUNCIL

NB-55

From: Councilwoman Mary Zendejas, District 1
Councilmember Daryl Supernaw, District 4
Vice Mayor Rex Richardson, District 9

Subject: Fund Transfer for Lutheran Social Services of Southern California Holiday Toy Drive

RECOMMENDATION

Increase appropriations in the General Fund Group in the City Manager Department by \$500, offset by the First Council District One-time District Priority Funds transferred from the Citywide Activities Department to support the Lutheran Social Services of Southern California, Holiday Toy Drive; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$500 to offset a transfer to the City Manager Department.

DISCUSSION

The North Pine Neighborhood is the home to Lutheran Social Services (LSS) of Southern California and they are helping to create a joyful holiday for all this December with an annual toy drive. Within the context of more intentional case management, LSS operates over 50 specialized programs, offering resources to people in need. These programs range from aging and disabled supportive services, resources for veterans, transitional and permanent affordable housing, job training and financial literacy, behavioral health services, youth mentoring and academic success, refugee and immigrant services, family services of all types, disaster preparedness and response, and many others.

This holiday toy drive is one more wonderful event that this great organization will be hosting in the First District and one we are proud to support.

Due to the urgency of this item, no financial impact was available.

TIMING CONSIDERATIONS

With only a single meeting happening in December, this item to support the Lutheran Social Services Toy Drive taking place in late December 2021 must be added to the December 7, 2021 agenda.

FISCAL IMPACT

This recommendation provides District Priority Funds to support the Lutheran Social Services Toy Drive in the First Council District. The appropriation increase of \$500 in the General Fund Group in the City Manager's Department, will be offset by a decrease of appropriation of the First Council District One-Time Priority Funds in the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, reading "Mary Zendejas". The signature is written in a cursive style with a large, stylized initial "M".

Councilwoman Mary Zendejas





City of Long Beach Memorandum
Working Together to Serve

REQUEST TO ADD AGENDA ITEM

Date: December 3, 2021

To: Monique De la Garza, City Clerk

From: Councilwoman Mary Zendejas, First District

Subject: Request to Add Agenda Item to Council Agenda of December 7, 2021

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Subject: Fund Transfer for Lutheran Social Services of Southern California Holiday Toy Drive

Increase appropriations in the General Fund Group in the City Manager Department by \$500, offset by the First Council District One-time District Priority Funds transferred from the Citywide Activities Department to support the Lutheran Social Services of Southern California, Holiday Toy Drive; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$500 to offset a transfer to the City Manager Department.

Council District	Authorizing Councilmember	Signed by
1	Mary Zendejas	Ray Morquecho
4	Daryl Supernaw	Barbara Moore
9	Rex Richardson	Matt Hamlett