

ORDINANCE NO.

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2

3 AN ORDINANCE OF THE CITY COUNCIL OF THE

4 CITY OF LONG BEACH APPROVING AND ADOPTING THE

5 OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR

6 THE FISCAL YEAR 2008-09, CREATING AND

7 ESTABLISHING THE FUNDS OF THE MUNICIPAL

8 GOVERNMENT OF THE CITY OF LONG BEACH AND

9 APPROPRIATING MONEY TO AND AUTHORIZING

10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL

11 YEAR; DECLARING THE URGENCY THEREOF, AND

12 PROVIDING THAT THIS ORDINANCE SHALL TAKE

13 EFFECT AT 12:01 A.M. ON OCTOBER 1, 2008

14

The City Council of the City of Long Beach ordains as follows:

15

16 Section 1. The City Manager's Recommended Budget which was

17 submitted to the City Council on August 1, 2008, by the Mayor, and which constitutes the

18 preliminary budget for the fiscal year beginning October 1, 2008, as amended, is hereby

19 adopted as the Official Budget of the City of Long Beach for fiscal year 2008-09.

20 Section 2. The amounts appropriated in Sections 3 and 4 shall govern

21 and control the expenditures for fiscal year 2008-09 of the several fund types, funds,

22 departments, offices and agencies stated therein. Said amounts conform to the adopted

23 budget of the City of Long Beach as set forth in Section 1. All detailed schedules and

24 other data set forth in the City Manager's Recommended Budget other than those

25 mentioned in this ordinance are provided for information purposes only and are not

26 intended to limit expenditures.

27 Section 3. The Funds specified in Exhibit "A" are hereby established,

28 those of such funds not otherwise created are hereby created, and the specified sums of

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1 money set forth opposite the names of said funds are hereby appropriated and  
2 authorized to be spent in 2008-09, all of which sums are based on the approved and  
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of  
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated  
6 and authorized to be spent in fiscal year 2008-09, all of which sums are based upon the  
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the  
9 reason that in order to carry on the affairs, functions and business of the City of Long  
10 Beach during the fiscal year which begins on October 1, 2008, it is necessary to  
11 authorize the expenditure of monies required for such purposes. Currently, no authority  
12 exists to pay the salaries and wages of the officers and employees of said City or to  
13 make the necessary purchases of supplies, equipment and services to carry on the  
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing  
15 on October 1, 2008 it will be necessary for the City of Long Beach to make certain  
16 payments on the principal and interest of the bonded indebtedness of said City and to  
17 meet the payrolls of the various departments of said City, including the Police, Fire and  
18 Health Departments.

19 In order that said obligations may be met when due and payable and said  
20 expenditures may be made, it is necessary that this ordinance be passed as an  
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2008.

22 Section 6. If any section, subsection, subdivision, sentence, sum,  
23 percentage, clause or phrase of this ordinance is for any reason held to be  
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining  
25 portions of this ordinance. The City Council hereby declares that it would have passed  
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,  
27 clause and phrase thereof, irrespective of the fact that any one or more sections,  
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by  
3 the City Council by a vote of five of its members and shall take effect immediately. The  
4 City Clerk shall certify to a separate roll call and vote on the question of the emergency of  
5 this ordinance and to its passage by the vote of five members of the City Council of the  
6 City of Long Beach, and cause the same to be posted in three conspicuous places in the  
7 City of Long Beach, and it shall thereupon take effect and shall be operative on and after  
8 12:01 a.m. on October 1, 2008.

9 I hereby certify that on a separate roll call and vote which was taken by the  
10 City Council of the City of Long Beach upon the questions of the emergency of this  
11 ordinance at its meeting of \_\_\_\_\_, 2008, the ordinance was  
12 declared to be an emergency by the following vote:

13	Ayes:	Councilmembers:	_____
14			_____
15			_____
16			_____
17	Noes:	Councilmembers:	_____
18			_____
19	Absent:	Councilmembers:	_____
20			_____

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1 I further certify that thereafter, at the same meeting, upon a roll call and  
2 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long  
3 Beach by the following vote:

4 Ayes: Councilmembers: \_\_\_\_\_

5 \_\_\_\_\_

6 \_\_\_\_\_

7 \_\_\_\_\_

8 Noes: Councilmembers: \_\_\_\_\_

9 \_\_\_\_\_

10 Absent: Councilmembers: \_\_\_\_\_

11 \_\_\_\_\_

12 \_\_\_\_\_

13 I further certify that the foregoing ordinance was thereafter adopted on final  
14 reading of the City Council of the City of Long Beach at its meeting of  
15 \_\_\_\_\_, 2008, by the following vote:

16 Ayes: Councilmembers: \_\_\_\_\_

17 \_\_\_\_\_

18 \_\_\_\_\_

19 \_\_\_\_\_

20 Noes: Councilmembers: \_\_\_\_\_

21 \_\_\_\_\_

22 Absent: Councilmembers: \_\_\_\_\_

23 \_\_\_\_\_

24 \_\_\_\_\_

25 \_\_\_\_\_

26 \_\_\_\_\_

27 Approved: \_\_\_\_\_

28 \_\_\_\_\_

City Clerk

Mayor

Exhibit A

FISCAL YEAR 2009 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 09 NEW ALLOCATION	FY 08 ESTIMATED CARRYOVER*	FY 09 APPROPRIATION
GENERAL FUND	403,978,750	-	403,978,750
GENERAL GRANTS FUND	6,657,583	10,880,124	17,537,707
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	4,756,444	-	4,756,444
HEALTH FUND	44,918,181	36,281,335	81,199,515
PARKING & BUSINESS AREA IMPROVEMENT FUND	7,031,088	-	7,031,088
SPECIAL ADVERTISING & PROMOTION FUND	6,938,289	-	6,938,289
UPLAND OIL FUND	28,650,709	-	28,650,709
HOUSING DEVELOPMENT FUND	26,704,716	66,657,962	93,362,677
BELMONT SHORE PARKING METER FUND	669,532	-	669,532
DEVELOPMENT SERVICES FUND	13,839,827	-	13,839,827
BUSINESS ASSISTANCE FUND	1,214,532	(48,155)	1,166,377
COMMUNITY DEVELOPMENT GRANTS FUND	26,749,523	32,256,190	59,005,714
PARK DEVELOPMENT FUND	1,057,653	-	1,057,653
GASOLINE TAX STREET IMPROVEMENT FUND	17,354,032	16,292,095	33,646,127
TRANSPORTATION FUND	16,922,674	17,318,712	34,241,387
CAPITAL PROJECTS FUND	10,790,141	53,652,719	64,442,860
CIVIC CENTER FUND	1,644,585	2,962,504	4,607,090
GENERAL SERVICES FUND	36,876,801	2,138,513	39,015,315
FLEET SERVICES FUND	36,339,357	359,703	36,699,059
INSURANCE FUND	36,371,584	-	36,371,584
EMPLOYEE BENEFITS FUND	227,098,045	-	227,098,045
TIDELANDS FUNDS	134,673,877	19,850,396	154,524,273
TIDELAND OIL REVENUE FUND	363,188,961	-	363,188,961
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	144,834,502	3,736,684	148,571,186
AIRPORT FUND	34,918,652	48,127,643	83,046,295
REFUSE/RECYCLING FUND	49,584,535	(127,537)	49,456,998
SERRF FUND	55,212,970	-	55,212,970
SERRF JPA FUND	11,394,998	-	11,394,998
TOWING FUND	9,825,615	-	9,825,615
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	67,457,618	792,013	68,249,631
REDEVELOPMENT FUND	142,465,986	61,506,361	203,972,347
CUPA FUND	1,294,779	-	1,294,779
<b>TOTAL</b>	<b>1,971,416,541</b>	<b>372,637,263</b>	<b>2,344,053,804</b>

\* Carryover of multi-year grants and CIP funds.

**Exhibit B**

**FISCAL YEAR 2009 APPROPRIATIONS ORDINANCE BY DEPARTMENT**

DEPARTMENT	FY 09 NEW ALLOCATION	FY 08 ESTIMATED CARRYOVER*	FY 09 APPROPRIATION
MAYOR AND COUNCIL	5,032,840	-	5,032,840
CITY ATTORNEY	9,708,745	-	9,708,745
CITY AUDITOR	2,820,050	-	2,820,050
CITY CLERK	3,713,740	-	3,713,740
CITY MANAGER	8,121,430	-	8,121,430
CITY PROSECUTOR	5,176,542	(16,989)	5,159,553
CIVIL SERVICE	2,224,505	-	2,224,505
AIRPORT	34,334,040	3,384,161	37,718,201
COMMUNITY DEVELOPMENT	151,005,283	98,559,410	249,564,693
PLANNING AND BUILDING	160,426,404	63,039,954	223,466,358
FINANCIAL MANAGEMENT**	368,373,311	(1,752,019)	366,621,293
FIRE	93,907,538	3,174,090	97,081,628
HEALTH AND HUMAN SERVICES	51,074,966	38,853,555	89,928,522
HUMAN RESOURCES	8,161,199	-	8,161,199
LIBRARY SERVICES	13,559,707	-	13,559,707
LONG BEACH GAS AND OIL	581,203,654	3,736,684	584,940,339
PARKS, RECREATION AND MARINE	58,072,842	19,437,940	77,510,782
POLICE	206,865,258	5,098,889	211,964,147
PUBLIC WORKS	175,930,316	137,183,074	313,113,390
TECHNOLOGY SERVICES	35,862,398	1,938,513	37,800,911
<b>TOTAL</b>	<b>1,975,574,769</b>	<b>372,637,263</b>	<b>2,348,212,032</b>

\* Carryover of multi-year grants and CIP funds.

\*\* Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.