



# CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

# R-11

October 13, 2009

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION

Approve and adopt the attached funding recommendations of the Community Development Advisory Commission for the Fiscal Year 2010 (FY 10) Social Service Grant Program; and

Authorize the City Manager to execute all necessary documents with fifteen (15) various nonprofit organizations approved for FY 10 Social Service Grant Program in the total amount of \$199,985 for the period from October 1, 2009 through September 30, 2010. (Citywide)

## DISCUSSION

The Social Service Grant (SSG) program was established in 1986 by the Long Beach City Council to encourage the development of innovative programs to address unmet and emerging social service needs of low-income Long Beach residents. City of Long Beach administration of the SSG program was transferred from the Health and Human Services Department to the Community Development Department in October 2008. In FY 2009, funding for the SSG was \$400,000, of which \$200,000 was funded with General Funds. The \$200,000 funding from the General Fund was eliminated from the FY 10 budget and now the program solely relies on \$200,000 in Community Development Block Grant (CDBG) funds. The SSG program was placed under the purview of the Community Development Advisory Commission (CDAC), a citizen advisory group who is charged with providing advice to the City Council on formulation of plans, programs, and activities utilizing CDBG funds.

On December 17, 2008, the Commission met to discuss the priority needs and to reprogram the Social Service Grant to mirror the objectives of the CDBG program. A sub-committee was created at that time to review applications and make funding recommendations to the full Commission. In addition, the Commission prioritized SSG categories of service with special consideration given to services to youth, senior citizens and women. The following categories of services were identified priorities in the Request for Proposals:

- Alcohol and Drug Abuse Treatment Services
- Children, Youth, and Family Services

- Homeless Services
- Family Violence and Sexual Abuse/Assault Services
- Gang Violence Prevention Programs
- Health and Mental Health Services
- Senior Citizen Services
- Services for Persons with Disabilities
- Supportive Services that Support Access to Affordable Housing

On June 17, 2009, over 800 notices were sent to the nonprofit community agencies informing them of the availability of the SSG Request for Proposals (RFP). Staff used the existing list from the Department of Health and Human Services and partnered with the Long Beach Nonprofit Partnership to identify nonprofit organizations. The City received 45 applications.

On August 11, 2009, the SSG Sub-Committee met to rate the applications and make funding recommendations. This was a difficult endeavor for the Sub-Committee due to the high number of worthy applicants competing for reduced funding. The Sub-Committee reviewed all the applications and funded applications that received a score of 75 or greater based on the criteria established in the RFP. Organizations not recommended for funding by the SSG Sub-Committee were given the opportunity to appeal the Sub-Committee's decision to the Community Development Advisory Commission at their meeting of August 19, 2009. At this time, the Commission had the authority to make changes to the recommendations. However, after receiving public testimony, the Commission ultimately voted to approve the recommendations as put forth by the Sub-Committee.

Applications that received a score of 90 to 100 were fully funded at \$15,000; scores from 80 to 89 were funded at \$14,000 (with the exception of one that requested \$9,986); and those who scored 75 to 79 were funded at \$11,000. The SSG funding recommendations are attached.

This item was reviewed by Deputy City Attorney Linda Trang on September 14, 2009 and Budget and Performance Management Bureau Manager David Wodynski on September 10, 2009.

#### TIMING CONSIDERATIONS

City Council action on this matter is requested on October 13, 2009 to ensure timely implementation of the agreements.

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FISCAL IMPACT

Sufficient CDBG funds to support the Social Service Grant Program are budgeted in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD). There is no impact to the General Fund.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

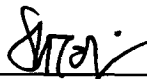


DENNIS J. THYS  
DIRECTOR, COMMUNITY DEVELOPMENT DEPARTMENT

DJT/mcv

Attachment

APPROVED:

  
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PATRICK H. WEST  
CITY MANAGER

**SOCIAL SERVICE GRANT (SSG) PROGRAM  
2009-2010 FUNDING RECOMMENDATIONS**

as approved by the Community Development Advisory Commission on August 19, 2009

<b>AGENCY</b>	<b>CD</b>	<b>REQUEST</b>	<b>RECOM.</b>	<b>SCORE</b>	<b>PROPOSED PROJECT</b>
1736 Family Crisis Center Long Beach Sites (Confidential) Long Beach, CA	All	\$15,000	\$15,000	97	Long Beach Domestic Violence Shelter
Alpert Jewish Community Center 3801 E. Willow St. Long Beach, CA 90815	5	\$15,000	\$14,000	85	Retired and Senior Volunteer Program
Boys & Girls Clubs of Long Beach 3635 Long Beach Blvd. Long Beach, CA 90807	1	\$15,000	\$14,000	88	Washington Boys & Girls Club After School Enrichment Program
Children's Dental Health Clinic 455 E. Columbia St., Ste. 32 Long Beach, CA 90806	6	\$15,000	\$15,000	100	CDHC Oral Health Treatment & Education for Underserved Children
Christian Outreach in Action (COA) 515 E. Third St. Long Beach, CA 90802	1	\$9,986	\$9,986	80	Connecting the Unconnected: Computer Lab for Homeless
Food Finders 3434 Atlantic Ave. Long Beach, CA 90807	7	\$15,000	\$15,000	96	Feeding the Hungry
Human Service Association Six locations Long Beach, CA	1, 2, 5, 6, 7, 9	\$15,000	\$11,000	76	Senior Citizen Congregate Meals
Khmer Parent Association 1069 Cerritos Ave. Long Beach, CA 90813	6	\$15,000	\$11,000	79	Tutoring After School Program
Long Beach Day Nursery 1548 Chestnut Ave. Long Beach, CA 90813	1	\$15,000	\$14,000	84	West Branch Early Childhood Education
Mental Health America of Los Angeles 100 W. Broadway, Ste. 5010 Long Beach, CA 90802	1	\$15,000	\$14,000	81	Outreach Services to the Homeless
One in Long Beach 2017 E. 4 <sup>th</sup> St. Long Beach, CA 90814	2	\$15,000	\$11,000	79	Mentoring Youth Through Empowerment
Operation Jump Start 3515 Linden Ave. Long Beach, CA 90807	7	\$15,000	\$14,000	89	College Access Mentoring Program
Pathways Volunteer Hospice 3300 South St., Ste. 206 Long Beach, CA 90805	9	\$15,000	\$14,000	82	Children's Grief Support Program
Serra Ancillary Care Corporation 638 Sunrise Blvd Long Beach, CA 90046	6	\$15,000	\$14,000	86	AFA Short-term Housing & Utility Assistance Program in Long Beach
Su Casa – Ending Domestic Violence 3840 Woodruff Ave. Ste. 203 Long Beach, CA 90808	5	\$14,881	\$14,000	84	Healthy Families – Violence Prevention Initiative

TOTAL

\$219,867

\$199,985