

5:00 PM - BH - 28, 29, 30
 3:30 PM - BH - 11, 12, 13

BOC Meeting 9-14-2010

General Fund

	Plan A	Plan B
City Attorney	Support Plan A	Contracted Raises go into employee pickup, new tier of 2%@60
City Auditor	Support Plan A	For any employees not covered by this agreement, Plan B cuts will be implemented
City Clerk		Support Plan B
City Manager	Support Plan A	Support Plan B
City Prosecutor	Support Plan A	Same as City Attorney & City Auditor
Civil Service	Support Plan A	Support Plan B
Community Development	Support Plan A	Support Plan B
Development Services	Support Plan A	Support Plan B
Financial Management	Support Plan A	Support Plan B
Fire Department		
Plan A	Support Plan B, except, Approve Residential Inspection Fees of \$20 per unit which will restore one position (3 Firefighters) to Station 1	
Plan B		Support Plan B
Health & Human Services Dept	Support Plan A	Restore Funding to Mult-Service Center, and Reduce Funding from ???
Library Services		
Plan A	Restore Funding to Family Learning Centers (\$186,500) (\$75,000 by WkDev, \$107,000 IT, \$4,500 Long Beach Library Fnd)	
Plan B		Support Plan B
Mayor & City Council (Legislative)	Support Plan A	Support Plan B
Parks, Recreation & Marine	Support Plan A	Support Plan B
Police Department		
Plan A	Support Plan A, except, Crossing Guard expense will be optimized not outsourced in FY2011	
Plan B		Support Plan B, except, the \$1.5 million associated with the Police Academy will be redirected towards restoring officer positions
Public Works		
Plan A	Support Plan A, except, \$102,173.50 will be restored to the Measure R residential street repaving program (\$379,799 - \$102,173.50 = \$277,625.50)	
Plan B		Support Plan B, except, \$297,826.50 will Restore 1 Pothole Truck

Other Funds

Development Service	Y	Y
Employee Benefits Fund	Y	Y
Fleet Services Fund	Y	Y
Gas Fund	Y	Y
General Services Fund (IT)	Y	Y
Health Services Fund	Y	Y
Insurance Fund	Y	Y
Police & Fire Oil Tax (Prop H)	Y	Y
Special Advertising & Promotions Fund	As amended by the BOC and City Council for Parades and Arts Council Refuse Fund (\$50,000), RDA - Veteran's Parade (\$10,000), Airport Sponsorships (\$3,500),	
Tidelands Fund	As amended by the City Council for the Municipal Band (+\$35,000) and by the BOC for lifeguards (\$48,227) and Aquarium (\$100,000)	
Towing Fund	Y	Y