

OFFICE OF THE CITY ATTORNEY
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ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2021-2022, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2021

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager’s Recommended Budget which was submitted to the City Council on July 16, 2021, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2021, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2021-2022.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2021-2022 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager’s Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit “A” are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2021-2022, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit “B” are hereby appropriated
6 and authorized to be spent in fiscal year 2021-2022, all of which sums are based upon
7 the approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2021, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2021, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2021.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five (5) of its members and shall take effect immediately.
4 The City Clerk shall certify to a separate roll call and vote on the question of the
5 emergency of this ordinance and to its passage by the vote of five (5) members of the
6 City Council of the City of Long Beach, and cause the same to be posted in three (3)
7 conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall
8 be operative on and after 12:01 a.m. on October 1, 2021.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of _____, 2021, the ordinance was
12 declared to be an emergency by the following vote:

13			
14	Ayes:	Councilmembers:	_____
15			_____
16			_____
17			_____
18	Noes:	Councilmembers:	_____
19			_____
20	Absent:	Councilmembers:	_____
21			_____
22	Recusal(s):	Councilmembers:	_____
23			_____
24			_____

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I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of

_____, 2021, by the following vote:

Ayes: Councilmembers: _____

Noes: Councilmembers: _____

Absent: Councilmembers: _____

Recusal(s): Councilmembers: _____

City Clerk

Approved: _____
(Date)

Mayor

Exhibit A

as of 11:26 AM

FISCAL YEAR 2022 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 22 NEW ALLOCATION	FY 21 ESTIMATED CARRYOVER ¹	FY 22 APPROPRIATION
GENERAL FUND	634,404,275	-	634,404,275
UPLAND OIL FUND	10,186,475	-	10,186,475
GENERAL GRANTS FUND	8,883,278	18,928,957	27,812,235
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	2,922,666	-	2,922,666
HEALTH FUND	59,077,572	100,609,201	159,686,773
CUPA FUND	2,604,353	-	2,604,353
SPECIAL ADVERTISING & PROMOTION FUND	11,352,874	-	11,352,874
HOUSING DEVELOPMENT FUND	2,767,047	8,253,731	11,020,778
BELMONT SHORE PARKING METER FUND	787,034	-	787,034
BUSINESS ASSISTANCE FUND	758,675	977,548	1,736,223
COMMUNITY DEVELOPMENT GRANTS FUND	16,970,907	75,606,085	92,576,992
HOUSING AUTHORITY FUND	107,028,544	7,930,167	114,958,711
GASOLINE TAX STREET IMPROVEMENT FUND	11,139,365	9,200,891	20,340,257
CAPITAL PROJECTS FUND	160,945,509	328,161,425	489,106,934
SUCCESSOR AGENCY OPERATIONS	4,293,771	26,027,373	30,321,144
CIVIC CENTER FUND	25,133,122	5,042,839	30,175,961
GENERAL SERVICES FUND	79,131,044	16,753,913	95,884,957
FLEET SERVICES FUND	46,561,174	3,457,907	50,019,081
INSURANCE FUND	67,033,336	-	67,033,336
EMPLOYEE BENEFITS FUND	361,028,146	-	361,028,146
TIDELANDS OPERATIONS FUND	103,514,429	92,009,048	195,523,477
TIDELANDS AREA FUNDS	30,912,793	16,530,244	47,443,036
TIDELANDS OIL REVENUE FUND	91,662,713	-	91,662,713
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	28,025,226	1,205,023	29,230,250
GAS FUND	147,820,821	18,915,598	166,736,420
AIRPORT FUND	50,408,435	44,522,932	94,931,366
REFUSE/RECYCLING FUND	58,712,949	(20,650)	58,692,299
SERRF FUND	46,043,433	-	46,043,433
SERRF JPA FUND	-	-	-
TOWING FUND	6,755,469	-	6,755,469
DEBT SERVICE FUND	8,132,197	-	8,132,197
SUCCESSOR AGENCY - DEBT SERVICE	23,945,898	-	23,945,898
TOTAL	2,208,943,530	774,112,231	2,983,055,761

¹ Reflects estimated carryover for accounts with projects and grants as of 6/30/21.

FISCAL YEAR 2022 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 22 NEW ALLOCATION	FY 21 ESTIMATED CARRYOVER ¹	FY 22 APPROPRIATION
MAYOR AND COUNCIL	6,003,222	(138)	6,003,084
CITY ATTORNEY	12,264,464	(2,054)	12,262,410
CITY AUDITOR	3,394,335	-	3,394,335
CITY CLERK	5,048,482	-	5,048,482
CITY MANAGER	17,876,889	3,060,221	20,937,110
CITY PROSECUTOR	6,339,562	682,397	7,021,959
CIVIL SERVICE	3,350,703	-	3,350,703
AIRPORT	50,059,931	44,310,151	94,370,082
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	13,502,134	1,234,509	14,736,643
DEVELOPMENT SERVICES	71,584,220	98,741,975	170,326,196
ECONOMIC DEVELOPMENT	20,423,033	10,259,359	30,682,392
FINANCIAL MANAGEMENT ²	692,692,352	51,849,232	744,541,585
FIRE	150,128,598	917,661	151,046,260
HEALTH AND HUMAN SERVICES	172,774,829	108,873,571	281,648,400
HUMAN RESOURCES	16,642,679	(253,684)	16,388,995
LIBRARY SERVICES	16,632,492	4,280,418	20,912,910
ENERGY RESOURCES	249,894,575	18,915,598	268,810,173
PARKS, RECREATION AND MARINE	65,084,988	27,828,775	92,913,763
POLICE	285,544,890	8,485,005	294,029,896
PUBLIC WORKS	278,484,954	377,246,138	655,731,092
TECHNOLOGY & INNOVATION	74,970,281	17,683,094	92,653,375
TOTAL	2,212,697,614	774,112,231	2,986,809,845

¹Reflects estimated carryover for accounts with projects and grants as of 6/30/21.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.