



CITY OF LONG BEACH

R-8

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802

July 15, 2008

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the Fiscal Year 2008 - 2009 Action Plan for the Use of Community Development Block Grant, Home Investment Partnership Grant, American Dream Downpayment Initiative and Emergency Shelter Grant Funds. (Citywide)

DISCUSSION

The U.S. Department of Housing and Urban Development (HUD) requires the City to develop and submit a five-year Consolidated Plan and an annual Action Plan for use of Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds. On July 12, 2005, the City Council approved a Consolidated Plan for the period of October 1, 2005 through September 30, 2010. The City Council must review and approve an Action Plan annually that describes how HUD funds will be used to support programs and services, which principally benefit low and moderate-income residents, consistent with the five-year Consolidated Plan. HUD funding included in the FY 2008 – 2009 Action Plan includes the following:

FY 2008 – 2009 Action Plan Budget

Available Funds	CDBG	ESG	HOME	ADDI	TOTAL
New Entitlement	\$8,654,215	\$384,113	\$4,671,020	\$25,874	\$13,735,222
Prior Year Funds	\$1,780,169	\$0	\$2,322,237	\$164,991	\$4,267,397
Program Income	\$400,000	\$0	\$2,000,000	\$0	\$2,400,000
Budget Totals	\$10,834,384	\$384,113	\$8,993,257	\$190,865	\$20,402,619

The attached FY 2008 – 2009 Action Plan describes, in detail, the proposed programs and services to be funded during the period of October 1, 2008 - September 30, 2009.

On June 18, 2008, the Community Development Advisory Commission (Commission) conducted a Public Hearing to solicit public comment on the FY 2008 - 2009 Action Plan. Notices regarding the Public Hearing and the availability of the draft Action Plan were published in the *Press Telegram*, the *Angkor Borei* (Cambodian Language) and *Impacto USA* (Spanish Language). All of the public comments received at the public hearing are included in the Action Plan, along with copies of written responses from staff.

HONORALBE MAYOR AND CITY COUNCIL

July 15, 2008

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In developing the Action Plan, staff sought public input by engaging residents in a discussion of prior year accomplishments of HUD-funded programs and services, to ensure that careful consideration was given to local priority needs identified in the City's five-year Consolidated Plan document.

The June 18, 2008 Public Hearing was a culmination of extensive public outreach by City staff to neighborhood and community organizations that benefit from CDBG, HOME, ADDI and ESG-funded activities.

At the conclusion of the Public Hearing, the Commission voted unanimously to recommend to the City Council approval of the FY 2008 – 2009 Action Plan.

This item was reviewed by Deputy City Attorney Richard Anthony on June 23, 2008 and Budget Management Officer Victoria Bell on June 25, 2008.

TIMING CONSIDERATIONS

City Council action is requested on July 15, 2008, as the Action Plan must be submitted to HUD no later than August 15, 2008, forty-five days prior to the beginning of the new fiscal year.

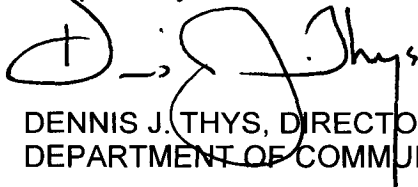
FISCAL IMPACT

The City will receive \$13,735,222 in entitlement funds that will be included in the Community Development Grants Fund (SR 150) in the Department of Community Development (CD) as part of the Proposed Fiscal Year 2009 budget. These grant funds support activities in seven City departments. There is no fiscal impact on the General Fund.

SUGGESTED ACTION:

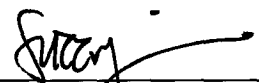
Approve recommendation.

Respectfully submitted,



DENNIS J. THYS, DIRECTOR
DEPARTMENT OF COMMUNITY DEVELOPMENT

APPROVED:



PATRICK H. WEST
CITY MANAGER

CITY OF LONG BEACH ***FY 09 ACTION PLAN***



ALLOCATING FEDERAL RESOURCES OF:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SHELTER GRANT (ESG)
HOME INVESTMENT PARTNERSHIP GRANT (HOME)
AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

**AS DETERMINED BY THE CITY OF LONG
BEACH 2005 – 2010 CONSOLIDATED PLAN**

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GENERAL

EXECUTIVE SUMMARY

Presented here is the FY 09 Action Plan, the fourth under the 2005 – 2010 Consolidated Plan. It provides details of the programs, activities and budgets for the program year October 1, 2008 through September 30, 2009.

The Department of Housing and Urban Development (HUD) consolidated the planning and application process of formula grant programs in 1995. The purpose was to coordinate program requirements and simplify the process of requesting and obtaining federal funds. The City of Long Beach receives four such grants: the Community Development Block Grant (CDBG), the HOME Investment Partnership Program Grant (HOME), the American Dream Downpayment Initiative Grant (ADDI) and the Emergency Shelter Grant (ESG). The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low and moderate income persons;
- Develop a series of one-year action plans that will be the basis for assessment of performance; and
- Consult with public and private agencies on identifying needs and appropriate actions required to address those needs.

The City submitted its Five-Year Consolidated Plan in 2005. The timeframe of the plan is October 1, 2005 - September 30, 2010. The Consolidated Plan explains how and why federal HUD funding for housing and community development activities should be used based on identified local needs. It describes the City's plan to create a viable urban community which offers decent affordable housing, a suitable living environment and expanding economic opportunities, especially for low and moderate-income persons. The activities the City will undertake to achieve its stated objectives are detailed in the Consolidated Plan.

The City's priorities, which are identified in the Consolidated Plan and can be found throughout this Action Plan, are designed to principally serve very low, low, and moderate-income residents by addressing the following :

- Housing Needs
- Homeless Needs
- Community Development Needs
(Economic Development, Public and Community Facilities,
Infrastructure Improvements, Public and Community Services)
- Special Needs Populations

The purpose of the annual One-Year Action Plan is to update the Five-Year Consolidated Plan and to provide the City with a basis for assessing its progress in meeting the goals of the Plan through Consolidated Annual Performance and Evaluation Reports (CAPER). The One-Year Action Plan describes the resources expected to be available in the coming program year from federal, non-federal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the Five-Year Consolidated Plan.

Objectives and Outcomes

The City is being guided by HUD's Office of Community Planning Development (CPD) Outcome Performance Measurement System to address the high priority needs stated in its Consolidated Plan.

When funding an activity, the City determines which of three HUD objectives best describes the purpose of the activity. The three objectives are:

- **Suitable Living Environment (SL)** - In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Decent Housing (DH)** - The activities that typically would be found under this objective are designed to cover the wide range of housing programs possible under HOME/ADDI, CDBG or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- **Creating Economic Opportunities (EO)** - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Once the objective for the activity is identified, the City determines which of the three HUD outcome categories best reflects what the City seeks to achieve by funding the activity. The three outcome categories are:

- **Availability/Accessibility (1)** - This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basis of daily living available and accessible to low and moderate income people in the area in which they live.

- **Affordability (2)** - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low-and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as day care.
- **Sustainability (3)** - Promoting Livable or Viable Communities. This outcome applies to projects where the activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Each outcome category can be connected to each of the overarching objectives, resulting in a total of nine pairings of nationally reportable outcome statements:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordable	Outcome 3: Sustainability
General Objective SL: Suitable Living Environment	SL-1 Improve the Accessibility of a Suitable Living Environment	SL-2 Improve the Affordability of a Suitable Living Environment	SL-3 Improve the Sustainability of a Suitable Living Environment
General Objective DH: Decent Housing	DH-1 Improve the Accessibility of Decent Housing	DH-2 Improve the Affordability of Decent Housing	DH-3 Improve the Sustainability of Decent Housing
General Objective EO: Economic Opportunity	EO-1 Improve the Accessibility of Economic Opportunities	EO-2 Improve the Affordability of Economic Opportunities	EO-3 Improve the Sustainability of Economic Opportunities

Each of the City’s specific objectives can be linked back to a nationally reportable outcome statement using the numbering system in the chart above.

Past Performance and FY 09 Goals

The Consolidated Annual Performance and Evaluation Report (CAPER) for FY 08 will not be completed until December of 2008. *Table A* below summarizes actual accomplishments as of the close of FY 07 (constituting 40% of the time spanned by the current Consolidated Plan). FY 09 funding and goals for each of these specific objectives can be found in *Table B* and the chart that follows, as well as throughout subsequent sections of this Action Plan where they are organized by City-identified priority under one of the four major areas of need (Housing Needs, Homeless Needs, Community Development Needs, and Special Needs Populations).

Table A: FY 07 Specific Objectives and Accomplishments
 Actual accomplishment listed for the second year (2005 – 07) of five-year goals

SL-1: Improve the Accessibility of a Suitable Living Environment	Five-Year Goal	Actual Accomplishment	Performance Ratio
Funding to non-profit organizations through social service grants	50 agencies	54 agencies	108 %
Supportive services for homeless individuals and families	N/A	49,768 persons	N/A
Emergency shelter activities	N/A	3,794 persons	N/A
Americans with Disabilities Act improvements to public facilities	25 facilities	25 facilities	100 %
Americans with Disabilities Act improvements to public parks	5 facilities	2 facilities	40 %
Facility improvements for non profit agencies	45 agencies	21 agencies	46 %
Grants to neighborhood groups for public facility improvement projects	50 facilities	24 facilities	48 %
Open Space and Park Development/Expansion	10 facilities	2 facilities	20 %
Maintenance of storefront community police centers	4 facilities	4 facilities	100 %
Technical support for residents and neighborhood organizations	125,000 persons	81,183 persons	65 %
Six months of leadership training for neighborhood residents	150 persons	65 persons	43 %
After school/weekend and mobile recreation services for youth	256,000 persons	449,087 persons	175 %

SL-3: Improve the Sustainability of a Suitable Living Environment	Five-Year Goal	Actual Accomplishment	Performance Ratio
Home improvement rebates, home security, and tool rental	1,750 units	1,565 units	89 %
Code enforcement activities	126,125 units	54,148 units	43 %
Neighborhood sidewalk replacement (by program-trained youth)	2,500 sq. feet	4,754 sq. feet	190 %
Sidewalk replacement and alley improvement	1,000,000 sq. feet	582,550 sq. feet	58 %
New trees planted through the Urban Forestry Program	1250 trees	506 trees	40 %
Interim assistance through neighborhood clean-ups	100 clean-ups	158 clean-ups	158 %
Services engaging residents in neighborhood problem-solving activities	25,000 persons	18,091 persons	72 %
Graffiti removal services and graffiti abatement landscaping	125,000 sites	83,705 sites	67 %
Murals at public facilities, guided by community input	5 sites	4 sites	80 %
Fair housing assistance and tenant/landlord counseling	12,000 persons	4,272 persons	36 %

DH-2: Improve the Affordability of Decent Housing	Five-Year Goal	Actual Accomplishment	Performance Ratio
Production of multi-family rental and for-sale residential units	48 units	72 units	154 %
Security/utility deposit and tenant-based rental assistance	90 households	113 households	126 %
Multi-family acquisition and multi-family rehabilitation	242 units	478 units	198 %
Section 8 down payment assistance, second mortgage assistance, acquisition/rehabilitation of foreclosed properties	61 households	1 household	2 %*
Down payment assistance for qualified first-time homebuyers	31 households	0 households	0 %*

DH-3: Improve the Sustainability of Decent Housing	Five-Year Goal	Actual Accomplishment	Performance Ratio
Homeowner-occupied residential rehabilitation	480 units	95 units	20 %*

EO-1: Improve the Accessibility of Economic Opportunities	Five-Year Goal	Actual Accomplishment	Performance Ratio
Economic development activities for the purpose of job creation	121 jobs	135 jobs	109 %

EO-2: Improve the Affordability of Economic Opportunities	Five-Year Goal	Actual Accomplishment	Performance Ratio
Economic development activities for the purpose of business attraction, creation, retention, and expansion	2,350 businesses	2361 businesses	100 %

* Below performance ratio due to housing market condition. City is striving to meet goals within 5-year Plan period.

Table B: FY 09 Specific Objectives and Goals

SL-1: Improve the Accessibility of a Suitable Living Environment	Five-Year Goal	FY 09 Goals	Performance Ratio
Funding to non-profit organizations through social service grants	50 agencies	10 agencies	20 %
Supportive services for homeless individuals and families	N/A	4,475 persons	N/A
Emergency shelter activities	N/A	4,475 persons	N/A
Facility improvements for non profit agencies	45 agencies	9 agencies	20 %
Grants to neighborhood groups for public facility improvement projects	50 facilities	10 facilities	20 %
Open space and park development	10 facilities	2 facilities	20 %
Storefront community police centers	4 facilities	4 facilities	100 %
Technical support for residents and neighborhood organizations	125,000 persons	25,000 persons	20 %
Six months of leadership training for neighborhood residents	150 persons	30 persons	20 %
After school/weekend and mobile recreation services for youth	256,000 persons	53,000 persons	20 %

SL-3: Improve the Sustainability of a Suitable Living Environment	Five-Year Goal	FY 09 Goals	Performance Ratio
Home improvement rebates, home security and tool rental	1,750 units	350 units	20 %
Code enforcement activities	126,125 units	25,225 units	20 %
Neighborhood sidewalk replacement (by program-trained youth)	2,500 sq. feet	500 sq. feet	20 %
Sidewalk replacement and alley improvement	1,000,000 sq. feet	200,000 sq. feet	20 %
New trees planted through the Urban Forestry Program	1250 trees	250 trees	20 %
Interim assistance through neighborhood clean-ups	100 clean-ups	20 clean-ups	20 %
Services engaging residents in neighborhood problem-solving activities	25,000 persons	5,000 persons	20 %
Graffiti removal services and graffiti abatement landscaping	125,000 sites	25,000 sites	20 %
Murals at public facilities, guided by community input	5 sites	1 site	20 %
Fair housing assistance and tenant/landlord counseling	12,000 persons	2,400 persons	20 %

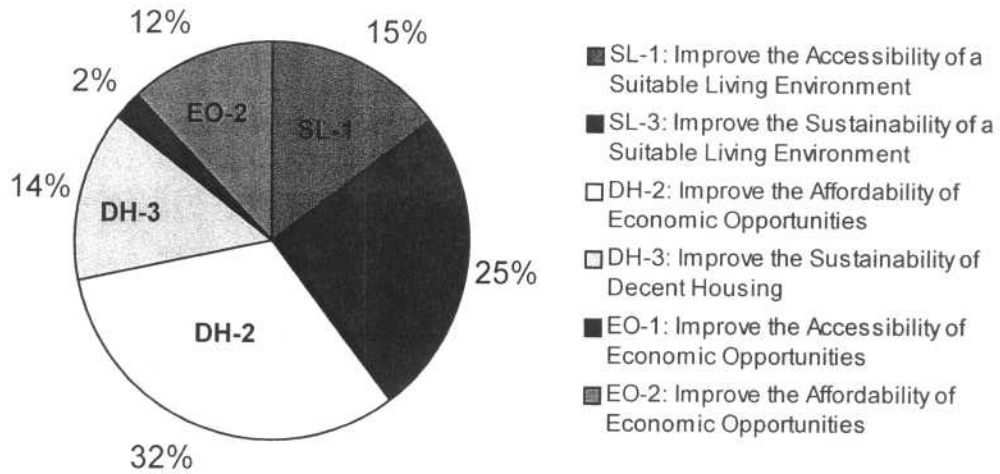
DH-2: Improve the Affordability of Decent Housing	Five-Year Goal	FY 09 Goals	Performance Ratio
Production of multi-family rental and for-sale residential units	48 units	1 unit	2 %
Security/utility deposit and tenant-based rental assistance	90 households	191 households	212 %
Multi-family acquisition and multi-family rehabilitation	242 units	100 units	41 %
Section 8 down payment assistance, second mortgage assistance, acquisition/rehabilitation of foreclosed properties	61 households	8 households	13 %
Down payment assistance for qualified first-time homebuyers	31 households	9 households	29 %

DH-3: Improve the Sustainability of Decent Housing	Five-Year Goal	FY 09 Goals	Performance Ratio
Homeowner-occupied residential rehabilitation	480 units	90 units	19 %

EO-1: Improve the Accessibility of Economic Opportunities	Five-Year Goal	FY 09 Goals	Performance Ratio
Economic development activities for the purpose of job creation	121 jobs	24 jobs	20 %

EO-2: Improve the Affordability of Economic Opportunities	Five-Year Goal	FY 09 Goals	Performance Ratio
Economic development activities for the purpose of business attraction, creation, retention, and expansion	2,350 businesses	470 businesses	20 %

Fund Distribution by Objective and Outcome



Detailed funding information can be found in the Listing of Proposed Projects included in appendix D of this Action Plan.

GENERAL DESCRIPTIONS

Geographic Areas and Basis for Allocation

The City of Long Beach has a population of over 490,000, making it the fifth largest city in California. Overlooking the San Pedro Bay on the south coast of Los Angeles County, Long Beach is 22 miles south of downtown Los Angeles and 10 miles southwest of Anaheim with an area of 54 square miles.

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, the City's CDBG funds will be targeted to very low, low and moderate-income neighborhoods and businesses that provide jobs to low- or moderate-income individuals. The City has traditionally focused an annual average of 99% of its CDBG resources on activities that exclusively benefit low/moderate-income persons. This trend is expected to continue in FY 09.

Ten Neighborhood Improvement Strategy (NIS) target areas are the main focal points for CDBG funds in the FY 09 Action Plan. In 1990, as part of an effort to maximize the impact of neighborhood revitalization activities, the City of Long Beach adopted the Neighborhood Improvement Strategy (NIS). NIS utilizes federal, state, and local resources in a comprehensive manner to improve targeted neighborhoods. Resources are directed toward ten specific target areas in order to maximize impact and create immediate improvements. These areas were selected using criteria developed by a task force of City staff. Indicators of problems or potential problems were assessed for each neighborhood. Selections were made based on the number and types of problems existing in the neighborhood (poverty, physical blight, and crime) as well as the potential for

effective problem solving and neighborhood resident involvement. This comprehensive approach to neighborhood development extends to neighborhood improvement, housing, economic development, and public service activities.

The City of Long Beach will target funds to these areas as well as similar areas, such as Redevelopment and Housing Action Plan areas, which include many census tracts with low-income families and/or racial/minority concentration. The City will continue to target its Economic Development activities to businesses providing jobs to low/moderate-income individuals.

Redevelopment is a tool created by state law to assist local governments in eliminating blight from a designated area, as well as to achieve the goals of development, reconstruction, and rehabilitation of residential, commercial, industrial and retail districts. Since the Long Beach Redevelopment Agency (RDA) was formed in 1961, seven redevelopment projects have been adopted. The project areas include: Central Long Beach, Downtown, Los Altos, North Long Beach Poly High, West Beach and West Long Beach Industrial. Although Redevelopment Areas are not all within the CDBG census tracts, Redevelopment Area residents within CDBG-eligible areas benefit from both RDA and entitlement-funded projects and programs.

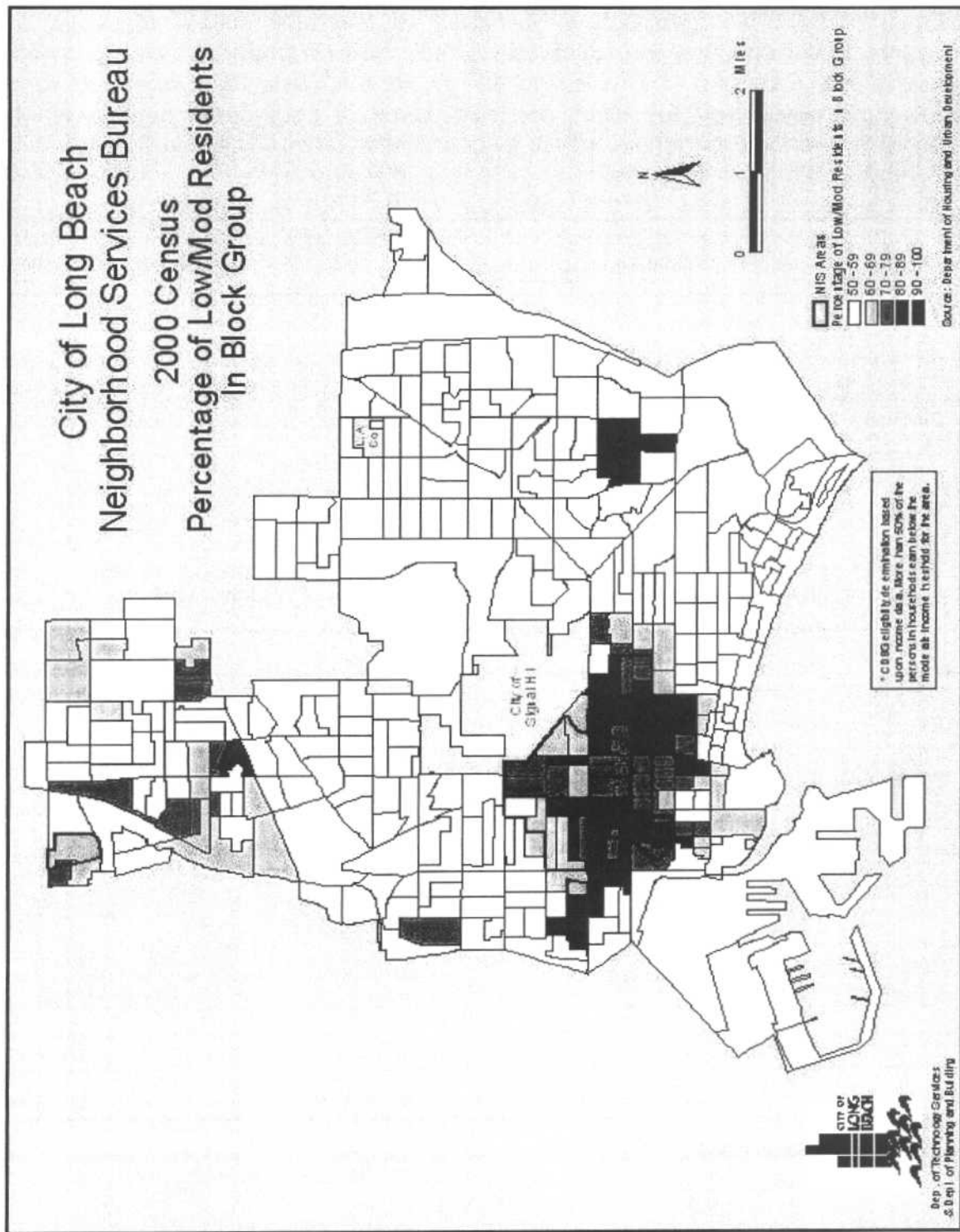
HOME funds can be spent anywhere in the City, but most projects have traditionally been located within Redevelopment and NIS areas. The Housing Services Bureau developed a Housing Action Plan (HAP) designed to most effectively direct its resources to address housing priorities. The City's Housing Action Plan is focused in three areas: North Long Beach, Washington, and Central. A large portion of CDBG, HOME, and Redevelopment funds will be used to create and/or enhance affordable housing in the HAP area and provide interim assistance to area residents as new affordable housing is developed and existing units are rehabilitated.

The Central Focus HAP area falls almost entirely within the Central NIS Area, with the exception of the South Wrigley neighborhood located west of Long Beach Boulevard. The Central Long Beach Redevelopment Project Area includes the western half of the Focus Area (west of Atlantic Avenue), and east along Pacific Coast Highway.

The majority of the North Long Beach King HAP Area falls within the North Long Beach/King School NIS Area, with the exception of the area located west of Long Beach Boulevard. The North Long Beach Redevelopment Project Area include the entire Focus Area.

The Washington School HAP Area falls entirely within the Washington School Neighborhood Improvement Strategy Area (NIS) and is also within the Central Long Beach Redevelopment Project Area.

The following map shows CDBG-eligible areas overlaid with NIS target areas. Appendix C includes detailed maps of the ten NIS target areas along with relevant statistics. Also included are maps of Redevelopment Project Areas and the City Housing Action Plan areas.



Meeting Underserved Needs

The City will continue to target low/moderate-income persons, families, and neighborhoods with its federal, state, and local resources in a comprehensive and coordinated strategy to address individuals and families that are underserved. This approach is designed to leverage private resources to augment and enhance the City's efforts. The NIS Program and Neighborhood Leadership Program (NLP) will continue in FY 09. These and other programs focus on developing the skills and confidence of neighborhood residents to prepare them for leadership roles in their communities. They are designed to improve housing, neighborhood conditions, and enhance the quality of life in low-income neighborhoods. Mobile recreation will continue as a means of providing supervised recreation opportunities to neighborhoods that lack sufficient parks and/or play areas. Continued support will be provided for the Community Police Centers established in four low-income neighborhoods over the past eight years. These centers, primarily staffed and operated by neighborhood volunteers and community liaisons, provide a valuable link between residents and local police. The Neighborhood Business Investment Program will continue to offer small start-up grants for newly established businesses locating in and serving low/moderate-income neighborhoods.

Federal, State, and Local Resources

The Action Plan utilizes federal resources from Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), American Dream Downpayment Initiative (ADDI) provided under the HOME Program, and the Emergency Shelter Grant (ESG) entitlement program. The amounts shown also reflect reallocated funds in the CDBG and HOME programs. HUD funding under the Action Plan for FY 09 includes the following resources:

Available Funds	CDBG	ESG	HOME	ADDI	TOTAL
New Entitlement	\$8,654,215	\$384,113	\$4,671,020	\$25,874	\$13,735,222
Prior Year Uncommitted	\$1,780,169	\$0	\$2,322,237	\$164,991	\$4,267,397
Program Income	\$400,000	\$0	\$2,000,000	\$0	\$2,400,000
Total Available Funds	\$10,834,384	\$384,113	\$8,993,257	\$190,865	\$20,402,619

- New Entitlement: FY 08 Grant Year HUD allocated funds. Grant amounts are determined by HUD formula.
- Prior Year Uncommitted Funds: Carryover funds that are not committed to on-going, multi-year projects.
- Program Income: Income received by the City directly generated through the use of CDBG or HOME/ADDI funds.

The allocation of these resources to anticipated projects and programs is shown in the *Listing of Proposed Action Plan Budget and Projects* in appendix D.

The City of Long Beach has not received any surplus funds from urban renewal settlement or float-funded activities. Furthermore, the City of Long Beach has returned no grant funds to the line of credit.

In addition to this Action Plan Budget, additional federal, local, and private funds, including City Redevelopment Agency and State low-income housing tax credit funds, will be utilized to address the needs identified in the Consolidated Plan. In FY 07, the City of Long Beach leveraged \$76,456,025 in additional funds, including \$58,450,228 in Section 8 funding and \$6,200,00 in Housing Set-Aside. In addition, various CDBG, HOME, and ESG-funded programs had a required match and program-designed match in the amount of \$1,273,878. The following table shows the anticipated sources of these resources in FY 09:

FEDERAL	\$ 88,014,341.00
CDBG	10,834,384.00
HOME	8,992,257.00
ESG	384,113.00
ADDI	190,865.00
Section 8	67,612,722.00
* SNAPS (Special Needs Populations)	-
LOCAL	\$ 35,969,000.00
STATE	\$ 28,237,000.00
Housing Set-Aside	28,237,000.00
* 21st Century State Bond (Youth programs)	-
* CalHome	-
CITY	\$ 7,732,000.00
General Fund	
Public Facilities Improvement	3,000,000.00
Code Enforcement Activities	2,800,000.00
Health Fund	
Code Enforcement Activities	532,000.00
Redevelopment Fund	
Residential Rehabilitation (NEA)	750,000.00
Code Enforcement Activities	650,000.00
* State Low Income Housing Tax Credit (HOME Project)	-
PRIVATE	\$ 2,180,287.00
BANKS	\$ 1,050,000.00
Grow America Revolving Fund	
Business Loans	1,050,000.00
COMMUNITY ORGANIZATIONS	\$ 54,672.00
** Neighborhood Partners Program (Match from Applicants)	54,672.00
NONPROFITS	\$ 397,437.00
Emergency Shelter Grant (Agency Match)	\$ 384,113.00
** Non-Profit Assistance Program (Agency Match)	13,324.00
OWNERS	\$ 678,178.00
** NSB Commercial Improvement Rebate (Owner Match)	174,627.00
** NSB Residential Rehabilitation (Owner Match)	124,914.00
** NEA Residential Rehabilitation (Owner Match)	378,637.00

* Amount will be provided at a later date

** Estimated based on FY 07 and FY 08 data.

MANAGING THE PROCESS

Lead Agency

As the entitlement grantee for the CDBG, HOME/ADDI and ESG programs, the City of Long Beach Department of Community Development is the lead agency for the development of this Annual Action Plan. The department will also act as one of several public and private agencies that will administer programs and activities under the plan. The Department of Community Development oversees community development, economic development, and housing programs.

In an effort to increase the direct effectiveness of the Emergency Shelter Grant, the Department of Community Development coordinates the distribution and supervision of ESG funds to the Department of Health and Human Services, which handles the actual distribution and supervision of funds to non-profits (the direct recipients of ESG funds). The Department of Health and Human Services also prepares the Continuum of Care for the City of Long Beach and submits the City's application for Shelter Plus Care and Supportive Housing Program Grants. This department has significant knowledge and expertise with the homeless community, and provides assistance to non-profit agencies serving homeless individuals and families.

Plan Development

The Consolidated Plan and Action Plans represent a comprehensive planning effort mainly led by the Community Development Advisory Commission, with involvement of local government experts, the social service community, residents, and consultation with other local HUD entitlement communities. The Commission is appointed by the Mayor and consists of fifteen Long Beach residents representing a cross-section of the community serving as voluntary commissioners. They represent:

- Business and Industry
- Social Services
- Housing Rehabilitation
- Low-Income
- Minorities
- Housing
- Redevelopment
- At-Large [one member]

The Commission works closely with staff to ensure that careful consideration is given to the City's identified needs, and that programs and services are cost-effective and meet specific goals and objectives.

Enhancing Coordination

The City of Long Beach will continue to coordinate and share ideas with residents, other local government entities, affordable housing providers, and social service agencies to maximize the effectiveness of planned activities.

Long Beach expands its existing relationships with local jurisdictions through participation in sub-regional planning efforts through the Gateway Cities Council of Governments. In addition, the City regularly meets with representatives from other cities through the Southern California Neighborhood Partners to share ideas and achieve coordinated solutions to regional issues. The City also regularly distributes its Federal HUD reports and public meeting announcements to local and county officials.

Long Beach interacts with various non-profit agencies and public service groups in the delivery of programs through its federal entitlement and other resources. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts on-site monitoring reviews.

CITIZEN PARTICIPATION

Citizen Participation Process

The development of the City of Long Beach FY 09 Action Plan involves extensive citizen participation. The Community Development Advisory Commission is responsible for compliance with the City of Long Beach Citizen Participation Plan. As such, it conducts two public hearings and works closely with City staff to ensure that a significant multilingual community outreach and education effort is completed prior to the adoption of this Plan.

After a notice was published in four local newspapers, the Commission conducted an initial Public Hearing on March 19, 2008 to solicit public comments on the City's intent to begin the preparation of the FY 09 Action Plan. In addition to published notices in English, Spanish, and Khmer (Cambodian), fliers announcing the Public Hearing were e-mailed to over 1,000 individuals and organizations. As a result of this extensive community outreach, 4 residents testified at the March 19th Public Hearing.

The Commission and staff developed a list of organizations from which to seek comments on the Action Plan. Presentations were made to neighborhood and community organizations that benefit from CDBG, HOME/ADDI, and ESG-funded services.

The Commission will conduct a second Public Hearing on June 18, 2008 to solicit public comments on the draft FY 09 Action Plan. The Action Plan will include all public comments received at the Public Hearing and written responses from staff. At the conclusion of the Public Hearing, the Commission will recommend whether the Long Beach City Council should approve the FY 09 Action Plan.

At a public meeting, the Long Beach City Council will review the Action Plan recommended by the Commission along with the citizen comments. Once the City Council approves the Plan, it will be submitted to the United States Department of Housing and Urban Development.

Citizen Comments

For citizen comments, please refer to appendix A.

Efforts to Broaden Participation

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

Community outreach efforts include presentations and requests for comments at community meetings. For a list of meetings at which staff presented on the FY 09 Action Plan, please refer to appendix A.

Comments Not Accepted

To date, all comments have been incorporated into the draft plan.

INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Action Plan is assigned to the Neighborhood Services Bureau. This agency will coordinate activities among the public and private organizations to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing, homeless, and community development needs. The Neighborhood Services Bureau will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaboratives.

MONITORING

The Department of Community Development Neighborhood Services Bureau is responsible for ensuring the use of US Department of Housing and Urban Development (HUD) funds complies with program requirements through program performance monitoring. Monitoring is proactive and ongoing to ensure federal compliance and evaluate the effectiveness of HUD-funded programs. The primary goals of monitoring are to:

- Ensure production and accountability;
- Ensure compliance and consistency with HUD regulations; and
- Evaluate organizational and project performance.

CDBG and ESG Monitoring:

A Monitoring Plan has been developed and implemented. The plan includes:

- Standardized procedures for reporting by program service providers;
- Standardized procedures for monitoring frequency and reviews; and
- Availability of staff and other resources to assist in meeting HUD regulations.

At the beginning of the program year, a meeting is set with program providers to discuss the reporting requirements and Monitoring Plan.

Program providers are required on a quarterly basis to provide progress reports, which are reviewed for compliance. A site review, held quarterly, is scheduled with the program providers. An entrance interview is held at the beginning of the program year with key representatives for clarification of the program's purpose, scope, objectives and goals. HUD-required records and information to be collected are then discussed. The review ends with an exit conference to present preliminary results of the monitoring, to provide an opportunity to discuss program compliance and reporting concerns, and to provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance. Formal notification of the results of the monitoring review is sent to the program provider, which creates a permanent written record, an outline of concerns and findings, and set deadlines for a written response and corrective actions, if any.

It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

HOME Monitoring:

The City of Long Beach will follow monitoring standards and procedures regarding affordable housing projects it has funded in order to ensure compliance with HOME program regulations. The City's HOME monitoring standards and procedures are as follows:

- 1) The City will monitor the HOME program to ensure that HOME funding is used in conjunction with nonprofit partners, including Community Housing Development Organizations (CHDOs), in accordance with HOME regulations. The City evaluates organizations' qualifications and designates them as CHDOs. The City will use a minimum of 15 % of its annual HOME allocation for housing owned, developed or sponsored by CHDOs.
- 2) The City will monitor all activities undertaken with HOME funds to ensure that they are consistent with the City's Consolidated Plan.
- 3) The City will review the status of HOME grants to monitor the 24-month deadline to commit HOME funds and the five-year deadline to expend HOME funds.
- 4) The City will leverage HOME funds with private, local and nonprofit dollars. HOME regulations state that a 25 % matching obligation is incurred for the HOME funds expended. A record of match obligations and contributions will be maintained in a Match Log. Match will be reported to HUD annually in the Consolidated Annual Performance Evaluation Report (CAPER).
- 5) The City will monitor HOME activities to ensure that the activities are eligible under the HOME Program and the associated costs are related to affordable housing tasks.
- 6) The City will monitor HOME activities to ensure compliance with minimum HOME investment requirements. The minimum amount of HOME funds is an average of \$1,000, multiplied by the number of HOME-assisted units in a project. The City will also monitor HOME activities to ensure compliance with the maximum per-unit HOME subsidy limits applicable to the City of Long Beach.
- 7) The City will monitor HOME activities to ensure compliance with the HOME maximum purchase price/after-rehab value limits, the 203(b) limits applicable to the City of Long Beach, for owner-occupied and homebuyer properties. The City will conduct the required frequency of property inspections as stated in the HOME regulations. At least 15 % of the HOME-assisted rental units in a project and a minimum of one unit in every building will be inspected during the period of affordability per the following schedule: 1 to 4 units, every 3 years; 5 to 25 units, every 2 years; and 26 or more units, annually. The City will monitor HOME funded rehabilitation work to ensure compliance with methods and materials to be used when performing rehabilitation activities.

- 8) The City will monitor HOME activities to ensure that HOME funds are used to assist households with incomes at or below 80 % of the area median income. The City will also ensure that for each annual HOME allocation, 90 % of the occupants of HOME-assisted rental units and households assisted with HOME-funded TBRA have incomes that are 60 % or less of the area median and 20 % of the units in each rental housing project containing five or more units are occupied by tenant households with incomes at or below 50 % of median income. Household incomes of tenants residing in HOME-assisted rental units will be re-certified on an annual basis.

Additional Performance Measurement

The City of Long Beach has implemented a citywide integrated management system called Focus On Results (FOR) Long Beach. The goals of FOR Long Beach are to:

- Align resources around City Council and community priorities;
- Focus the entire organization on common objectives;
- Empower the work team;
- Improve efficiency and effectiveness of City services;
- Increase accountability at all levels of organization; and
- Communicate status of performance regularly.

FOR Long Beach was designed to strengthen the decision-making process and serve as a critical communication link between City Council, City staff, and the community. The system links budget and performance information for the entire organization. It facilitates regular and integrated performance reporting, highlights performance and resource gaps, and enables the optimization of service delivery based on demand, results, and best practices.

The activities of HUD formula grant programs have been integrated into the City's goals and strategies as communicated through citywide and departmental Strategic Plans. Results of many of the CDBG, ESG and HOME-funded activities reported herein are also communicated to City Council, City staff and the community through monthly, quarterly, and annual FOR Long Beach performance reports.

LEAD-BASED PAINT

In FY 09, actions will be continued to evaluate and reduce the number of housing units containing lead-based paint hazards. These efforts will increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

All CDBG, HOME, ADDI, and ESG-funded housing programs and projects have incorporated lead-based paint hazard reduction efforts. In addition, Code Enforcement has used Lead Safe Work Practice (LSWP) standards to correct code enforcement violations. Five full-time equivalent Code Enforcement employees have obtained the State of California Department of Public Health Lead Inspection Assessor certification. These five act as the ears and eyes for detecting and correcting properties with lead-based hazards.

In addition to the aforementioned programs and projects, Healthy Homes and Childhood Lead Poisoning Prevention Program (CLPPP) collaborated to write a grant called Lead Education and Outreach Program (LEO). The grant is funded by the Environmental Protection Agency (EPA) and started October 1, 2007 and will run through September 30, 2009.

The first objective of the LEO grant is to provide the Cambodian community with educational material in their native language of Khmer, stressing the importance of screening young children for lead. Another objective is to offer lead presentations to child care providers and to provide parents with information about lead poisoning prevention and the importance of screening young children. A further objective is to outreach to multi-unit dwellings built before 1978 within the 90813 and 90805 zip codes, specifically focusing outreach efforts to families who have children under the age of 5 years of age and have not been screened for lead. Specialist then gather two samples from these dwellings and have them tested for lead through the City of Long Beach Public Health Lab. The reports are sent back to the parents with instructions if lead is discovered in their home.

The Department of Health and Human Services also manages a Childhood Lead Poisoning Prevention Program (CLPPP) focusing on case management of children with elevated blood lead levels as defined by the State. This program provides community outreach regarding lead poisoning prevention and the hazards of lead poisoning and lead sources. Health education presentations and materials are provided at community events and meetings. Public Health Nurses (PHNs) provide case management services to children who are referred to the program. Case management services include an interview and lead prevention and nutrition education by PHNs with the parents. The PHNs encourage parents to conduct medical follow-up for children who have lead poisoning. A Registered Environmental Health Specialist provides an environmental inspection including on-site testing and specimen collection for possible sources of lead for testing by the Health Department Public Health Laboratory. The PHNs also provide outreach and education to parents of children with lower lead levels and to adults who have elevated lead levels.

On December 30, 2007, the City completed a three-year HUD Lead Hazard Control (LHC) grant to reduce childhood lead poisoning. This \$3 million renewal grant was awarded to the Department of Health and Human Services Bureau of Environmental Health. In implementing this grant, the Department has partnered with a variety of government, private sector, and community-based organizations. The primary objective of the grant was to implement cost-effective methods for identifying, controlling, and eliminating lead-based paint hazards in designated low-income neighborhoods. Additionally, the grant funded training, employment, and other economic opportunities for low-income and minority residents and businesses. By December 30, 2007, 487 units received lead hazard evaluation of which 435 units had undergone lead hazard control remediation and were cleared. During the grant period, 433 residents were trained in Lead Safe Work Practice (LSWP) and 35 education outreach events were conducted. In addition, training classes were held to educate employees in the construction trade on how to avoid creating lead hazards when conducting maintenance and minor construction activities. Furthermore, four additional contractors were approved to provide bids to the City with the anticipation that this expanded base of contractors will allow the City to expedite abatement activities in the future.

Currently, the City is in the process of applying for a new three-year HUD Lead Hazard Control (LCH) grant. We anticipate the program will be fully reinstated by the end of this Fiscal Year.

HOUSING NEEDS

SPECIFIC HOUSING OBJECTIVES

The City of Long Beach has identified three high priority housing needs that will be addressed in FY 09. These priorities are listed below along with the specific, measurable objectives that correspond to each. The specific objectives can be linked back to nationally-recognized outcome statements using the codes provided.

Provide and Preserve Safe, Decent and Affordable Housing for Long Beach Households with the Greatest Need (High Priority)

DH-2 The City of Long Beach will assist affordable housing developers in the production of affordable rental housing and affordable ownership housing with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing.

Total FY 09 HOME Funding: \$100,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME/ Set-aside	<ul style="list-style-type: none"> • Multi-Family Residential Rental Housing Production • For-Sale Residential Housing Production 	<ul style="list-style-type: none"> • Number of housing units
FIVE-YEAR GOAL: 48		FY09 GOAL: 1

DH-2 The City of Long Beach will provide security deposit assistance to qualified low-income, formerly homeless households, to enable them to secure long-term permanent housing in unsubsidized apartments. The City will also provide rental assistance to qualified tenants in properties rehabilitated with HOME funds.

Total FY 09 HOME Funding: \$294,400

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> • Tenant-Based Rental Assistance • Security Deposit/Utility Deposit Assistance 	<ul style="list-style-type: none"> • Number of fouseholds assisted
FIVE-YEAR GOAL: 90		FY09 GOAL: 191

Address Substandard Conditions and Severe Overcrowding in Long Beach Neighborhoods (High Priority)

SL-3 The City of Long Beach will provide home improvement activities to maintain the current housing stock in targeted low- and moderate-income areas in order to sustain a suitable living environment.

Total FY 09 CDBG Funding: \$758,854

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG/ RDA	<ul style="list-style-type: none"> • Home Improvement Rebate • Tool Rental Assistance • Home Security Program 	<ul style="list-style-type: none"> • Housing units to be assisted that are occupied by low-income households

FIVE-YEAR GOAL: 1,750

FY09 GOAL: 350

SL-3 The City of Long Beach will provide code enforcement activities to maintain the current housing stock in targeted low- moderate-income areas in order to sustain a suitable living environment.

Total FY 09 CDBG Funding: \$2,108,500

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Fresh Start • Intensified Code Enforcement • City Attorney Code Enforcement • City Prosecutor Code Enforcement • Proactive Code Enforcement • Police Code Enforcement 	<ul style="list-style-type: none"> • Number of housing units inspected in LOW/MOD areas

FIVE-YEAR GOAL: 126,125

FY09 GOAL: 25,225

DH-2 The City of Long Beach will provide low-interest loans, typically at 0%, to private owners, nonprofit housing developers, and certified CHDOs to rehabilitate multi-family residential rental properties for occupancy by low- and very low-income households at affordable rents. This project also includes acquisition and/or rehabilitation by the City, the Long Beach Housing Development Company, or a City-designated nonprofit housing developer of HUD foreclosed properties for rent to low- and very low-income households.

Total FY 09 HOME Funding: \$3,272,033

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> • Multi-Family Residential Rental Rehabilitation Loan Program • Multi-Family Residential Acquisition/Rehabilitation Loan Program • Acquisition and/or Rehabilitation of Properties 	<ul style="list-style-type: none"> • Number of housing units

FIVE-YEAR GOAL: 242

FY09 GOAL: 100

DH-3 The City of Long Beach will provide low-interest (3%) loans to low-income homeowners to rehabilitate owner-occupied residential property of 1-4 units on a lot.

Total FY 09 HOME Funding: \$2,500,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> Homeowner-Occupied Residential Rehabilitation 	<ul style="list-style-type: none"> Number of housing units
FIVE-YEAR GOAL: 480		FY09 GOAL: 90

Encourage Owner Occupancy (High Priority)

DH-2 The City of Long Beach and/or the Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low- and very low-income households. The City will provide qualified first-time Section 8 homebuyers purchasing in the City of Long Beach with below-market interest rate loans and conditional grants for down payment and non-recurring closing costs.

Total FY 09 HOME Funding: \$1,885,577

Funding Source	Activities Under This Specific Objective	Performance Indicators
HOME	<ul style="list-style-type: none"> Down Payment Assistance Program for Section 8 Homebuyers 2nd Mortgage Assistance Acquisition/Rehabilitation of Properties 	<ul style="list-style-type: none"> Number of households assisted
FIVE-YEAR GOAL: 61		FY09 GOAL: 8

DH-2 The City of Long Beach will provide down payment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers.

Total FY 09 ADDI Funding: \$190,865

Funding Source	Activities Under This Specific Objective	Performance Indicators
ADDI	<ul style="list-style-type: none"> Down Payment Assistance Program for Qualified First-Time Homebuyers. 	<ul style="list-style-type: none"> Number of households assisted
FIVE-YEAR GOAL: 31		FY09 GOAL: 9

NEEDS OF PUBLIC HOUSING

The City of Long Beach does not own public housing units. However, the Los Angeles County-owned Carmelitos Housing Project is located in the City of Long Beach. In FY 09, the City will continue to inform residents of the Carmelitos Housing Project about available City programs, including Welfare-to-Work. The City will also continue to develop our working relationship with the Los Angeles County Community Development Commission and coordinate appropriate services to residents of the Carmelitos Housing Project.

BARRIERS TO AFFORDABLE HOUSING

The City is facing a housing crisis: housing units are overcrowded and many neighborhoods face deterioration because of housing unit age and lack of private investment. The City has adopted a Housing Action Plan (HAP) that serves as the framework for the allocation of scarce housing resources, maximizing the utilization of these resources to benefit residents with the greatest housing need and revitalizing and stabilizing neighborhoods with the most need. The purpose of the HAP is to focus and allocate affordable housing funds (Redevelopment housing set-aside funds and federal HOME funds) over the next several years. The HAP allocates these funds according to income (very low, low, and moderate) and tenure (owner/renter) within general program parameters. The HAP also recommends focusing efforts in three specific neighborhoods in the City to strengthen and make a difference in those neighborhoods, where actual needs can be identified and remediation brought to bear with the proper concentrated resources. The Mayor and City Council approved the Housing Action Plan in June 2004.

The City will continue to facilitate and encourage the development of affordable housing through its public nonprofit corporation, The Long Beach Housing Development Company (LBHDC). The LBHDC is a nonprofit, public benefit corporation established to ensure the development and creation of affordable housing opportunities, including both rental and home ownership. The two major sources of revenue for The LBHDC are the 20% Redevelopment Tax Increment Housing Set-Aside from the City's seven Redevelopment project areas, and federal HOME funds. The LBHDC will work with Community Housing Development Organizations (CHDOs) and other developers to create additional housing opportunities for low-income funding and both low and very low-income families and individuals.

The City's Housing Services and Neighborhood Services Bureaus will work with the LBHDC and the City to identify and finance affordable housing developments and programs that will provide safe, decent, and affordable rental and ownership opportunities for Long Beach residents and workers.

The City of Long Beach will continue to undertake a number of efforts aimed at eliminating barriers to affordable housing and ameliorating the negative effects of

public policies that serve as barriers to affordable housing.

Among the most recent efforts in this regard are the following:

1. The Downtown Planned Development District 30 (PD-30) was amended to provide moderate to high density housing opportunities for persons working in the Downtown area. This amendment facilitated development of the Puerto del Sol apartment development consisting of 64 affordable units (30 units at 40% of median, 33 units at 50% of median and 1 unit at 60% of median). This project was completed on March 8, 2008
2. The Downtown Shoreline Planned Development District 6 (PD-6) was amended to reduce the allowable retail area in the planning district by 200,000 square feet in return for increasing the allowable total residential development by 500 units. This housing, adjacent to Downtown, will provide an important source of housing for Downtown workers. The revision was based on a trip generation calculation that demonstrated the relative benefit of locating workers adjacent to potential job locations.
3. Chapter 21.63 of the Long Beach Municipal Code was recently amended to provide incentives to encourage the development of housing for very low income, low income and senior citizen ownership and rental households, as well as moderate income condominium owners, through the award of density bonuses and waiver of certain development standards under specific circumstances.

The density bonus portion of the amendment to chapter 21.63 provides the bonus in exchange for guarantees that the units will be maintained as affordable housing for the noted population for at least thirty (30) years. The guarantee must be in the form of a recorded deed restriction. The amount of the density bonus cannot exceed the maximum percentage permitted by the State of California.

In addition to the density bonus, the amendment provides for a waiver of parks and recreation facilities impact fees (currently \$4,221 per single family unit and \$3,260 per multi family unit) and transportation developer fees (currently \$1,125 per unit) for these affordable housing units.

The amendment also provides for the waiver of a number of development standards if the developer can demonstrate that the increased density allowed cannot physically be accommodated on the site under basic standards. The waiver involves a priority order of standards that may be waived; the developer must demonstrate that the increased density cannot be accommodated with each sequential waiver before the waiver of the next standard is allowed.

The priority order of waiver is as follows:

1. Percentage compact parking
2. Tandem parking design limitations
3. Privacy standards
4. Private open space
5. Common open space
6. Height
7. Distance between buildings
8. Side yard setbacks
9. Rear yard setbacks
10. Number of parking spaces (but not less than one space per unit)
11. Front setbacks

These waiver areas form an important source of potential flexibility in the review of plans for affordable housing, and positively impact the chances of a given affordable housing project being approved and built.

Finally, if the developer of an affordable project believes that the project is still not financial feasible, even with the density bonus and waiver of the standards required to make the project physically feasible, then the amendment allows the developer to submit a project pro forma demonstrating the deficiency, including the costs of complying with each of the listed standards. Additional standards may then be sequentially waived until financial project feasibility is achieved.

The amended Chapter 21.63 has already contributed to the feasibility of a number of affordable Long Beach housing projects and will continue to be an important resource in future project feasibility, design, and construction.

On June 1, 2005, the City Council adopted a Housing Action Plan for FY 05-09 to serve as the framework for the allocation of the City's scarce affordable housing resources according to the income (very low, low, moderate) and tenure (owner/renter) of the target population. Targeted funds include HOME and Redevelopment Housing Set-Aside funds. The Plan aims to maximize investment towards providing quality affordable housing to as many Long Beach residents as possible, with a clear and pronounced effect in revitalizing and stabilizing Long Beach neighborhoods. In its initial five years of implementation, the HAP will focus efforts in three specific neighborhoods in the City to strengthen and make a visible difference in these neighborhoods.

The City will continue to implement programs that foster and maintain affordable housing. Residential rehabilitation assistance will again be provided to lower-income homeowners to preserve housing affordability. During the FY 09 program year, HOME will provide assistance to multi-family units and single-family units with rehabilitation loans. All of the projects will focus on improving living conditions and correcting code violations, while the multi-unit projects will also maintain affordable rents.

HOME funds will be made available to continue the Security and Utility Deposit

Program to assist homeless families who are able to sustain permanent housing, but are unable to save the funds necessary to initially secure the housing. This program is the result of a collaboration between the Human and Social Services Bureau of the Department of Health and Human Services (DHHS) and the Neighborhood Services Bureau to create a program that creates affordable rental housing opportunities for formerly homeless households. The HOME Security and Utility Deposit Program brings together federal HOME funding and an efficient participant qualification process developed for the Tenant-Based Rental Assistance (TBRA) program by the Rehabilitation Division of the Neighborhood Services Bureau, with homeless applicant intake, processing and monitoring by staff from the Department of Health and Human Services. Homeless individuals and families are assisted in securing stable, long-term housing through this collaborative effort. HOME funds are used to fund security deposits, first and last month's rent, and utility deposits (up to a maximum total equivalent of two months rent) to enable these formerly homeless renters, who have income sufficient to pay rent but cannot afford "up front costs," to secure a decent place to live.

The City will continue to offer first-time homebuyer classes in English on a monthly basis, as well as classes in Spanish on a quarterly basis. In addition, the City also offers a quarterly post-homeownership class to assist residents in sustaining their successful ownership.

Under federal regulations, a minimum of 15% of HOME funding must be allocated to Community Housing Development Organizations (CHDOs) for housing development activities. CHDO organizations are non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop or rehabilitate affordable housing for the community served. Since the inception of HOME in 1992, the City has worked with sixteen qualified CHDOs:

- Clifford Beers Housing Inc.
- Community Corporation of Santa Monica (CCSM)
- Comprehensive Child Development Inc.
- Decro Alpha Corporation
- Decro Gamma Corporation
- Decro Epsilon Corporation
- Federation of Filipino American Associations, Incorporated
- Friends of Central Avenue
- Habitat for Humanity South Bay/Long Beach
- Home Ownership for Personal Empowerment
- JABEZ Foundation, Inc.
- Joshua One Community Development Corporation
- Long Beach Affordable Housing Coalition
- Mental Health Association
- Shelter for the Homeless
- United Cambodian Community, Inc.

HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Forms of Investment

No forms of investment will be utilized beyond those described in 92.205(b).

HOME Match Provision

The City incurs a matching obligation for HOME funds it expends, except for those associated with: FY 92 HOME funds; HOME administrative and planning funds; CHDO operating expenses; CHDO capacity-building funds; and CHDO site control, technical assistance, and seed money loans for projects that do not go forward.

The City intends to use Redevelopment Set-Aside expenditures as match for FY 09 HOME funds. We have used such expenditures as match for the past several years. Set-Aside revenues from the RDA for FY 09 are currently estimated at \$20,000,000. This amount is well in excess of any anticipated match requirements.

Proposed CHDO Expenditures

CHDO expenditures are reflected in Project 11 of this Action Plan. The amount anticipated to be expended meets or exceeds the 15% CHDO requirement.

Homebuyer Activities – Resale/Recapture Options

The City of Long Beach intends to use HOME and ADDI funds to assist first-time homebuyers in purchasing a home. To ensure long-term affordability, the City will impose either a recapture or resale provision, which will allow the City to recycle funds to assist future homebuyers. The City may require additional restrictions, including first-time homebuyer qualifications and affordability requirements, which may be more restrictive than current HOME Program regulations. Examples of current requirements include the following:

- Total household income cannot exceed low-income limits
- Must occupy property as the principal residence
- Required to comply with recapture/resale provisions during the affordability period

Additional City Restrictions:

- Must purchase a home within the City of Long Beach
- Required to be a first-time homebuyer
- Complete an approved pre-purchase Homebuyer Workshop
- Must currently live or work in the City of Long Beach to apply for assistance

Recapture Option:

The City of Long Beach will recapture all or a share of the direct HOME or ADDI subsidy if the HOME Program recipient decides to sell the house within the affordability period. If the affordability period has not expired, the City may forgive a prorated share of the HOME subsidy based upon the amount of the time the homeowner occupied the unit during the affordability period.

Resale Option:

The resale option ensures that the HOME-assisted unit will remain affordable over the entire affordability term. The City will designate the HOME assisted unit and require affordability. The City will allow the homeowner to sell the affordable unit to another low-income family at an affordable rate.

Enforcement of the Recapture or Resale Options:

To enforce the recapture restrictions, the City will record an Agreement and a Deed of Trust against the property. This Agreement will ensure that the full HOME subsidy will be recaptured from the net proceeds of the sale. Where the net proceeds are insufficient to repay both the Home subsidy plus the homeowner's investment, the City will forgive a prorated share of the Home subsidy based on occupancy during the affordable period. In such case, the homeowner will not be permitted to recover more than the homeowner's investment. To enforce the resale/recapture options, the City will also place a mortgage lien on the property, which will ensure the affordability period is met.

Refinancing with Rehabilitation Guidelines

Under certain circumstances, the HOME Investment Partnership Program allows the use of HOME funds for refinancing; However, HUD regulations at 24 CFR 92.206(b) require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines" and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations at 24 CFR 92.206(b) allow HOME funds to pay the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:

1. For single-family (1 to 4 unit) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable; and

2. For multi-family projects when lending HOME funds to rehabilitate the units, if refinancing is necessary to permit or continue affordability under 24 CFR 92252. The Participating Jurisdiction (PJ) must establish refinancing guidelines and state them in its Consolidated Plan.

It is the City's understanding, via oral confirmation from HUD Los Angeles Area Office staff, that HUD's intent in the above-stated 24 CFR 92.206 (b) reference to "the cost to refinance existing debt" is not simply to use HOME funds to pay for the lender's costs and fees associated with a refinancing, but also to pay for the refunding in replacing the existing debt with new debt.

The following adopted "Refinancing Guidelines" describe the conditions under which the City of Long Beach will use HOME funds in any project proposing to refinance existing debt on a multi-family housing property.

1. May not be used for single-family housing. *Although HUD HOME regulations allow HOME funds for refinancing in connection with "single family (one to four units) housing", the City of Long Beach Refinancing Guidelines stipulate that HOME funds to refinance may only be allowed in connection with multi-family housing projects; refinancing may not be allowed with single-family housing. HUD defines "single-family housing" as one to four units, including one owner-occupied unit.*
2. HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(vi).
3. HOME funds may not be used to refinance properties that previously received home funding unless the affordability period has expired. This is a HOME regulations requirement. 92 CFR 92.214(a)(7) states that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. Use of HOME funds for refinancing will only be allowed in multi-family projects, which are proposed to be rehabilitated with HOME funds. This is a HOME regulations requirement. 24 CFR 92.206(b) states that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds" (emphasis added).
5. The refinancing must be necessary to permit or continue affordability under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).

6. The new investment of HOME funds for refinancing can be made either to maintain current affordable units or to create additional affordable units. *Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement at 24 CFR 92.206(b)(2)(iii). The Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."*

For those projects which currently have affordable (non HOME-funded) deed-restricted units and which may seek to use HOME Program "Refinancing With Rehabilitation," the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved by:

- *lowering the existing rent restrictions;*
- *increasing the number of affordable/restricted units;*
- *extending the term of existing affordability restrictions; or*
- *a combination thereof.*

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years. *This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and 24 CFR 92.206(b)(2)(iv). The actual affordability period will be the subject of negotiation on each project.*
8. The investment of HOME funds for refinancing will be allowed jurisdiction-wide. Eligible properties must be located in the City of Long Beach. *This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.*
9. Whenever HOME funds are used for refinancing, the City of Long Beach staff will require a review of management practices to determine that:
 - *"Disinvestment" in the property has not occurred. HUD regulations do not define "disinvestment." Within these Guidelines, the term "disinvestment" shall mean an intentional and avoidable reduction in capital investment, which results in a failure to either construct, maintain or replace capital assets [i.e., buildings, equipment, furnishings, fixtures, property infrastructure, etc] in accordance with the HUD minimum property standards enumerated at 24 CFR 92.251, and as determined by the City of Long Beach staff;*

- The long-term needs of the project can be met; and
- The feasibility of serving the targeted population over an extended affordability period can be demonstrated.

This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii). The City of Long Beach staff will either conduct this review of management practices, or select a consultant (costs to be borne by the owner) to conduct such a review.

10. In any project using HOME funds for "Refinancing With Rehabilitation" the owner(s) would not be allowed to take cash out of the refinancing. *However, a reasonable developer fee (which shall be subject to negotiation) for a project would be considered a project expense and would not be considered to be taking cash out of the refinancing. HOME regulations do not allow owners to withdraw cash from the refinancing; 24 CFR 92.205(d) states that only the actual HOME eligible development costs (i.e. costs eligible under 92.206(a), (b), or (c)) of the assisted units may be charged to the HOME program. Neither Sections 92.206(a) or (b) or (c) authorize the retention of refinanced HOME funds by the owner.*
11. The minimum amount of HOME funds that can be invested in a project is \$1,000 times the number of HOME-assisted units in the project. *This is a HOME regulations requirement.*
12. Projects seeking to use HOME funds for "Refinancing With Rehabilitation" must be in compliance with all regulations for the HOME Investment Partnership Program at 24 CFR 92.
13. There will be a minimum "required ratio" between rehabilitation and refinancing as follows: within a proposed project up to 85% of the project's HOME funds may be used for refinancing and at least 15% of the project's HOME funds must be used for rehabilitation. *The HOME regulations require, at 24 CFR 92.206(b)(2)(i), that whenever HOME funds are used for refinancing, the rehabilitation must be the "primary eligible activity" and that this "primary eligible activity" requirement is met either by establishing a minimum level of rehabilitation per unit or by establishing a "required ratio" between rehabilitation and refinancing. HUD HOME regulations do not specify the amount of this "required ratio" and allow the participating jurisdiction to propose the "required ratio." Staff will determine the ratio based on the amount of HOME funds invested, leverage of HOME funds, and financial feasibility.*
14. Under these Guidelines, the property proposing to use HOME for refinancing may only be owned by non-profit owners or by public entities including the Long Beach Housing Development Company. *However, there is a prohibition on ownership interests which are contrary to the HUD conflict of interest*

prohibitions at 24 CFR 92.356 [HOME "Conflict of Interest"], or 24 CFR 8536 ["Procurement"], or 24 CFR 8442 ["Codes of Conduct"].

HUD HOME regulations do not limit property ownership in connection with refinancing. However, under these Guidelines, in order to encourage housing activity by non-profits, the City of Long Beach has decided to exclude for-profit owners from using HOME funds for "Refinancing With Rehabilitation" and give priority to non-profits which are designated as Community Housing Development Organizations (CHDOs).

15. *Loan Terms: These "Refinancing With Rehabilitation Guidelines" are intended to be used in conjunction with other existing HOME-funded programs previously approved by the City of Long Beach ("other City of Long Beach existing HOME programs"). City of Long Beach staff will superimpose these Guidelines onto the "other City of Long Beach existing HOME programs." To the extent that these Guidelines may be inconsistent with the requirements of the "other City of Long Beach existing HOME programs," the more restrictive requirements will apply.*

16. *These "Refinancing with Rehabilitation Guidelines" are minimum guidelines for conformance with HUD minimum requirements, and they may be subject to further additional restrictions or limitations (including but not limited to funding availability) as determined by the City of Long Beach. These Guidelines serve to obtain HUD's approval of a general framework and create a potential alternative for the City of Long Beach. However, approval of these Guidelines does not create an obligation or requirement that the City of Long Beach will make loans utilizing Refinancing With Rehabilitation. The City of Long Beach is authorized to modify (after notification to HUD) these "Refinancing With Rehabilitation Guidelines" to the extent that any provisions in these "Refinancing With Rehabilitation Guidelines" may be inconsistent with the City of Long Beach current (or future) adopted policies.*

American Dream Down Payment Initiative (ADDI)

The American Dream Down Payment Initiative Program (ADDI) is a grant (to cities) created by HUD to provide down payment assistance towards the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. The Program includes provisions for rehabilitation, which must be completed within one year of the purchase of the home when using ADDI funds.

The American Dream Down Payment Initiative Program can be used in conjunction with the local Public Housing Authority agency to target their Family Self Sufficiency (FSS) and their Section 8 Homebuyer Programs.

To ensure families are successful in purchasing and retaining their investment, ADDI requires that recipients of ADDI assistance successfully complete an eight hour First-Time Homebuyer Seminar. Applicants may also choose to attend an optional four-hour post-purchase seminar.

This program offers assistance of up to \$10,000 per household, or 6% of the purchase price, whichever is greater.

HOMELESS NEEDS

SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for homeless needs that will be addressed in FY 09. This priority is listed below, along with the corresponding specific, measurable objectives. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

Following a Continuum of Care (CoC) Model, Provide Supportive Services and Housing for Homeless and Persons at Risk of Becoming Homeless

SL-1 Make accessible large-scale funding grants to non-profit organizations serving low/moderate income persons for the purpose of creating a suitable living environment.

Total FY 09 Funding: \$200,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> Social Service Grant Program 	<ul style="list-style-type: none"> Number of agencies assisted
FIVE-YEAR GOAL: 50		FY09 GOAL: 10

SL-1 Make accessible supportive services to individuals and families that are homeless or at risk of becoming homeless through case management and counseling for the purpose of creating a suitable living environment.

Total FY 09 Funding: \$20,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> Multi-Service Center (MSC) 	<ul style="list-style-type: none"> Number of people to be assisted (duplicated)
FIVE-YEAR GOAL: N/A		FY09 GOAL: 4,475

* Note: FY09 Goal is based on the homeless population count conducted in 2005.

SL-1 Activities to maintain and operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food, and furnishings).

Total FY 09 Funding: \$384,113

Funding Source	Activities Under This Specific Objective	Performance Indicators
ESG	<ul style="list-style-type: none"> Emergency Shelter Prevention Maintenance and Operation of Homeless Facilities 	<ul style="list-style-type: none"> Number of clients that received residential services*
FIVE-YEAR GOAL: N/A		FY09 GOAL: 4,475

* Note: FY09 Goal is based on the homeless population count conducted in 2005.

SPECIFIC HOMELESS PREVENTION ELEMENTS

Sources of Funds and ESG Match

The City of Long Beach contracts with non-profit agencies to improve the quality and number of emergency homeless shelters by funding emergency shelter and homeless prevention projects. The funded agencies must provide 100% match as stated in the Request for Proposals. The match source can be either in kind or cash match, and must match 100% of the amount requested with an equal amount of funds from in kind or cash sources other than ESG program or McKinney Vento funding. Funds used to match a previous ESG/CDBG grant may not be used to match a subsequent grant. Also, detailed match documentation must be submitted during the invoice process.

These funds, which are described in greater detail in the General section of this Action Plan, are targeted to alleviate homelessness in the City of Long Beach.

Homelessness

For over nineteen years, the City of Long Beach has been committed to shaping a comprehensive and coordinated system of care to respond to the diverse needs of homeless individuals and families at risk of becoming homeless. In an on-going collaborative effort of local agencies, City leaders, community groups, and public and private resources, the City continues to expand services to homeless populations and works to provide for a seamless delivery system that addresses all the fundamental needs of the homeless population. Through the City's Consolidated Planning process and the "Continuum of Care" (CoC) delivery system, the City and social service providers strive to create a balance of emergency, transitional, and permanent housing and supportive services to assist homeless families and individuals, empowering them to make the critical transition from housing crisis to self-sufficiency and stable permanent housing.

The Long Beach Continuum of Care delivery system is comprised of several components:

1. **Homeless Prevention** - Homeless prevention is supported by Emergency Shelter Grant funds, a portion of which are used for eviction prevention. In addition the HOME funded program is utilized to assist families with move-in deposits for permanent housing units. Between 2005 and 2007, more than 130 families have been assisted by these funds, and were able to obtain and maintain permanent housing stability. The City Council directed the Long Beach Housing Authority to set aside 20 Section 8 vouchers annually for homeless families, disabled individuals, and seniors. This program was integral in placing homeless families with low earning potential into permanent housing. This would not otherwise have been possible given significant increases in the real estate market which

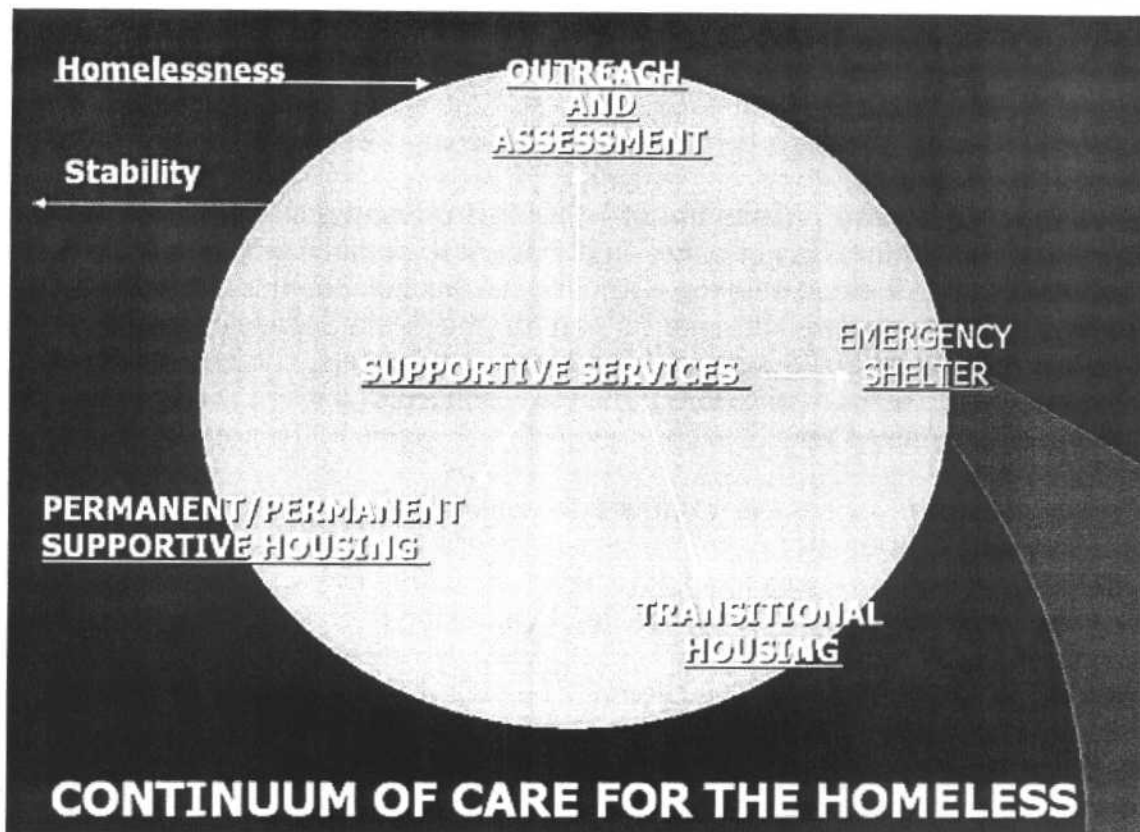
adversely impacting availability and affordability of housing in Long Beach. The Section 8 program has since been significantly reduced by the Federal government, presenting further challenges in placing low income households into long term, permanent housing stability.

2. **Outreach and Assessment** - Outreach workers go out into the community to assess the needs of homeless persons living on the streets and assist them in entering a system that will help them to exit the streets. The outreach workers are a part of the Multi-Service Center (MSC) outreach team. During the outreach component, homeless persons become familiar with social service agencies and providers and the services they offer.

Clients are connected to the MSC "case management triage system" for initial assessment to determine specifically which types of services they will require. A case plan for the client is developed and the client is assisted in accessing appropriate programs and services.

3. **Immediate Shelter (Emergency Shelter)** - Clients are placed into short-term emergency shelter to allow the client to become stable and to access "next steps" to becoming permanently housed and self-sufficient.
4. **Transitional Housing with Supportive Services** - This component involves individuals and families who move from the streets into shelters. This process begins after other initial stabilizing services have been utilized. Specific shelter needs are assessed during the development of the individual case plan, with assistance ranging from emergency shelter to transitional housing, permanent supportive housing, or help in maintaining occupancy in current housing. The Villages at Cabrillo, a Public Housing project operated by the County of Los Angeles and located in Long Beach, provides a unique setting and opportunity for homeless individuals and families to begin transition back into society through a carefully planned community network of services and agencies. All clients are placed into permanent supportive housing, as quickly as possible, and supportive services are readily available as clients learn the skills necessary for independent living.
5. **Permanent Housing** - As individuals and families are stabilized in permanent housing, supportive services are decreased over time until they are no longer needed. Individuals and families can always return to MSC for supportive services at any time. The goal is to help prevent the downward cycle of homelessness from occurring again in the future.

Wide arrays of supportive services are provided through each step of the Continuum of Care (CoC) delivery system to help all sub-populations of homeless individuals and families receive the assistance they need.



As result of the Continuum of Care process, the City has defined its vision as follows: Every resident of Long Beach will be able to access adequate housing, food, and medical services. Reaching this goal remains the focus of the Continuum of Care system. Throughout the year, various groups involved in the Continuum of Care planning process assess areas of need and set priority areas and goals.

Areas of concentration during FY 09 include:

- Developing a 10-year strategic plan to address homelessness in Long Beach;
- Continuing to strengthen street outreach to homeless residents and in response to the broader community concerns;
- Developing affordable permanent housing options;
- Shortening length of stay, thus increasing numbers served within transitional housing programs;
- Continuing to streamline service referrals within the Continuum of Care system;
- Exploring the establishment of a low-demand, high-tolerance drop-in center;

- Continuing to build relationships with neighborhood and business associations and faith based partners while increasing awareness regarding homelessness through these linkages;
- Supporting the Multi-Service Center for the Homeless; and
- Working in conjunction with the City's Housing Services Bureau to develop avenues to expand housing resources and thereby increasing the number of affordable housing units in Long Beach.

Chronic Homelessness

The City completed a citywide homeless count in 2003, 2005 and 2007 and an in-depth assessment in 2004, which found that 12% of the annualized homeless population experienced chronic homelessness based on the HUD definition. The 2007 point-in-time count indicated that 40% of the clients counted fit the description of chronically homeless. From the information captured through the homeless assessment, the City's CoC system has refocused its efforts to address the high number of chronically homeless found in Long Beach. The service providers in the City's CoC system share the vision of ending chronic homelessness in Long Beach.

The Continuum of Care agencies will continue to improve client-centered, culturally competent activities and the "no wrong door" and "no fail" approach. The "no wrong door" policy will assist clients in entering the Continuum of Care system through any agency, while simultaneously looking at ways to prevent chronically homeless clients from cycling back onto the streets. The core philosophy to the "no wrong door" policy is assessing and addressing the immediate needs of the person, which include food, clothing, and shelter. The following list is the core of the Continuum of Care delivery system for chronically homeless services:

- Service-enriched permanent housing;
- Substance abuse and mental health treatment;
- Primary health care, homeless veteran services; and
- In-home case management services with enhanced supportive services.

Due to the chronically homeless persons' previous negative experiences with multiple systems of care, the Long Beach Continuum of Care is based on immediate access to comprehensive services either through the Multi-Service Center, or through the multi-disciplinary outreach network team, which brings needed resources to clients where they reside. Streets, parks, encampments, and alleys are where most of the chronically homeless reside; street outreach programs are the critical link between the chronically homeless and comprehensive services.

In FY 09, the MSC agencies will continue to coordinate the multi-disciplinary outreach network (comprised of outreach case managers, police officers, mental health advocates, substance abuse case managers, veterans case managers,

and mental health clinicians). This outreach network provides services to clients where they reside, ranging from: intake, assessment and treatment planning, health assessments (physical and mental), minor wound treatment and medical screenings, referrals into mainstream programs, assistance navigating the medical and mental health systems, and housing placement. To facilitate immediate access to services, transportation from one service provider to another will be provided to the homeless clients. The Multi-Service Center, Mental Health America (MHA-The Village) and U.S. Vets all operate daily shuttle services, while other service providers distribute bus tokens and bus passes and assist disabled clients to obtain bus passes and shuttle services through mainstream resources.

Another component of the Continuum of Care system addressing chronic homelessness is the integrated database tracking system, or the Homeless Management Information Systems (HMIS). The HMIS has increased access to resources, streamlined client information gathering, and has eliminated service duplication. The case manager is able to access information such as service history, information about eligibility for services, what services s/he received, and rely on consistency of information relevant to the client. The information has allowed for appropriate referrals, flexible changes in the level of service, and the elimination of duplicate efforts of service providers to assist the client. The HMIS also supplies data on demographics, service delivery, program effectiveness, resource/service gaps, service utilization, and the overall continuum efficiency and effectiveness in achieving positive housing and service outcomes. By refocusing service efforts to address the special needs of the chronically homeless, the Continuum of Care system will be able to track progress on the number of chronically homeless placed and maintained in permanent housing.

Homelessness Prevention

The City will continue to provide CDBG, ESG, and HOME funding support during FY 09 to City and County social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment and job search and placement services to homeless Long Beach families and at-risk populations.

Assisting the Transition to Permanent Housing

The City will continue to carry out all activities related to the Emergency Shelter Grants Program (ESG) and other transition services identified in the City's Continuum of Care. Under this program the City will fund local public and private agencies during FY 09 with ESG funds and other available resources, including the use of the City's social service fund dollars to satisfy the ESG matching requirement. The City will also continue to advocate for the availability of State and County resources and to effectively use those resources to assist homeless individuals and families. The City will seek out and aggressively pursue, as

appropriate, grant opportunities for homeless assistance funds from applicable federal, state, and local authorities; and assist and endorse such applications submitted by other entities. The focus will be on identifying additional resources to assist homeless persons and families, especially resources aimed at providing affordable permanent housing for homeless and special needs persons and families.

Transitional housing programs managed by nonprofit agencies are designed to prepare homeless persons and families for relocation into permanent housing. These programs monitor persons for a temporary period of time after moving into permanent housing to assess progress, identify, and address potential problems. An important aspect of the transition process is the access that families and individuals always have to services, programs, and assistance necessary to address any difficulties experienced in maintaining permanent housing.

A number of existing programs that provide employment, supportive services, and related assistance to the Continuum of Care System are identified in the Strategic Plan and Anti-Poverty Strategy of the 2005 - 2010 Consolidated Plan. Local homeless service providers are already highly familiar with these public and private local resources and use them extensively in their efforts to transition homeless persons into permanent housing and community self-sufficiency. The City will continue to provide a comprehensive coordinating function as well as provide resources for all aspects of the Continuum of Care System.

The City's Career Transition Center and the Center for Working Families both provide an array of vocational counseling services, on-the-job training and job placement services. These Centers' resources are focused on preventing homelessness and providing opportunities for economic self-sufficiency necessary to maintain permanent housing. They are important tools utilized as part of the City's Continuum of Care.

Discharge Coordination Policy

The City of Long Beach Continuum of Care (CoC) continues to develop, refine, and implement strategies for a comprehensive discharge planning practices citywide. Policy development has been inclusive of community agencies that are specifically prepared to address the needs of the homeless chronically mentally ill, persons with substance abuse problems, and emancipated youth. The Homeless Services Officer is the primary point of contact for service provision within the city and oversees the daily operations of outreach workers and case managers from various agencies, including but not limited to the City's Multi-Service Center (MSC) and 12 co-located collaborative agencies. The comprehensive outreach team is proactive in developing relationships with local area providers who come in contact with homeless populations being released from local jails, hospitals, and the foster care system, in order to facilitate planning for housing placement and therefore preventing homelessness for that individual.

The three major health care facilities that provide medical and mental health care for a significant number of homeless persons in the City of Long Beach are St. Mary's Medical Center, Long Beach Memorial Hospital, and the Veteran's Affairs Medical Center. These institutions, and several smaller medical and mental health facilities that also serve the homeless in Long Beach, have been informed of proactive planning options available to prevent an individual from being discharged into homelessness. A referral mechanism has been formalized and provided to the medical/mental health centers located within the Long Beach Continuum of Care. The referral protocol from these facilities to the MSC has been reviewed by hospital personnel and agreed upon via a Memorandum of Understanding (MOU), which strives to ensure the continuity of discharge planning, so that homelessness can be addressed prior to discharge. In addition, the outreach network has distributed "Pocket Resource Guides" to emergency rooms, medical social workers, and discharge planners at these facilities to educate them as to the services available in a triage situation. The MSC Coordinator provides ongoing training to facility staff regarding homeless and other services available citywide. Optimally, this relationship has been established so that discharge-planning personnel will link patients to the appropriate level of transitional care prior to seeking services from the local homeless continuum.

Mental Health America (MHA), a nonprofit service provider in the City of Long Beach, operates a comprehensive system of care for severely mentally ill individuals, who are homeless, recently released from jail, and at serious risk of recidivistic incarceration or institutionalization. The critical component is the role of the local system navigator, which provides the initial referral for identification and discharge planning coordination between MHA and the Los Angeles County or Long Beach City Jail. This process has allowed MHA's outreach team to go into the jails to identify potential participants and begin the "engagement process."

For example, in the Los Angeles County Jail-Twin Towers facility, where inmates with mental health problems are incarcerated, the process is initiated when the jail's mental health workers identify individuals who have mental health issues and are homeless from the City of Long Beach. MHA staff is then notified of the pending release of an eligible, previously identified inmate and work with the Inmate Reception Center to coordinate the client's release, so MHA staff can pick up the individual and connect them to emergency housing and services. The Long Beach City Jail is a similar outreach location for MHA's team and Jail personnel call the team prior to release of an individual who appears to need mental health services, so that assessment and referrals to supportive services and housing can be achieved.

Moreover, Mental Health America also serves "transitional age youth," who are mentally ill young-adults between 18 and 24, many of whom have "aged out" of the foster care system. In serving these individuals, MHA works with the foster care and Children and Family Service systems. The needs of this population are a growing emphasis in Long Beach, with the Casey Family Programs

spearheading the development of coordination systems. These services include wraparound programs where housing, case management, and educational and vocational training are available in order to prevent youth from experiencing barriers to self sufficiency related to homelessness.

The discharge planning and processes of physical/mental health care facilities, foster care/youth facilities, and jails will continue to be refined, with the full intent of improving the existing policies and procedures, training facility staff on appropriate discharge planning resources and levels of housing needed to prevent homelessness and recidivism to inpatient care.

COMMUNITY DEVELOPMENT NEEDS

ELIGIBLE NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level: High, Medium, Low, No Such Need	Goals
PUBLIC FACILITY NEEDS (Projects)		
Senior Centers	H	1
Handicapped Centers	M	
Youth Centers	H	1
Child Care Centers	M	
Health Facilities	M	
Neighborhood Facilities	M	
Parks and/or Recreation Facilities	H	5
Parking Facilities	L	2
Non-Residential Historic Preservation	M	1
Other Public Facility Needs	M	17
INFRASTRUCTURE (Projects)		
Water/Sewer Improvements	M	
Street Improvements	H	1
Sidewalks	H	2
Solid Waste Disposal Improvements	NSN	
Flood Drain Improvements	L	
Other Infrastructure Needs	M	1
PUBLIC SERVICE NEEDS (People)		
Senior Services	H	20,000
Handicapped Services	H	50,000
Youth Services	H	300,000
Child Care Services	H	60,000
Transportation Services	NSN	
Substance Abuse Services	H	7,000
Employment Training	M	5,000
Health Services	NSN	
Lead Hazard Screening	H	10,000
Crime Awareness	H	50,000
Other Public Service Needs	M	
ECONOMIC DEVELOPMENT		
ED Assistance to For-Profits (Businesses)	H	
ED Technical Assistance (Businesses)	H	
Micro-Enterprise Assistance (Businesses)	H	
Rehab; Publicly – or Privately-Owned Commercial/Industrial (Projects)	H	
C/I ¹ Infrastructure Development (Projects)	L	
Other C/I Improvements (Projects)	L	
PLANNING		
Planning	H	1

This table is taken from the City of Long Beach 2005-2010 Consolidated Plan.

¹ Commercial or Industrial Improvements by Grantee or Non-Profit

SPECIFIC OBJECTIVES

The City of Long Beach has identified three high-priority priorities for community development needs that will be addressed in FY 09. These priorities are listed below along with the specific/ measurable objectives that correspond to each. The specific objectives can be linked back to nationally recognized outcome statements using the codes provided.

Retain, Expand and Attract Business by Encouraging Development Centered on Small Businesses and Job Creation (High Priority)

EO-1 The City of Long Beach will provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.

Total FY 09 CDBG Funding: \$426,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Economic Development Loan for Jobs Program • Micro-enterprise Loan Program • Loan Program for Area Benefit • Hire-a-Youth • Grow Long Beach – Revolving Loan Program 	<ul style="list-style-type: none"> • Number of jobs for low- or moderate-income persons
FIVE-YEAR GOAL: 121		FY09 GOAL: 24

EO-2 The City of Long Beach will provide capital and services for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. The City will focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs. Activities will develop neighborhood-serving businesses located in low/moderate areas.

Total FY 09 CDBG Funding: \$1,982,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Neighborhood Business Investment • Store Front Improvement • Business Revitalization/ Beautification • Small Business Outreach • Enterprise Zone Program 	<ul style="list-style-type: none"> • Number of businesses assisted
FIVE-YEAR GOAL: 2,350		FY09 GOAL: 470

Improve and Provide Public Community Facilities, and Make Necessary Infrastructure Improvements to Serve Low and Moderate Income Persons with Special Needs (High Priority)

SL-1 The City of Long Beach will provide facility improvements to nonprofit organizations serving low/moderate income persons in order to improve the availability of a suitable living environment.

Total FY 09 CDBG Funding: \$570,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Nonprofit Assistance Program	• Number of nonprofit agency facilities improved
FIVE-YEAR GOAL: 45		FY09 GOAL: 9

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing neighborhood/community groups within the CDBG target zone with matching grants of up to \$5,000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. This program provides for the improvement and enhancement of facilities serving low/moderate income neighborhoods.

Total FY 09 CDBG Funding: \$100,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Neighborhood Partners Program	• Number of public facilities improved
FIVE-YEAR GOAL: 50		FY09 GOAL: 10

SL-1 The City of Long Beach will improve the availability of a suitable living environment through new park development. New park development is the creation of parks providing open and recreational space for low and moderate-income families and individuals in densely populated areas.

Total FY 09 CDBG Funding: \$600,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Open Space and Park Development	• Number of public facilities improved
FIVE-YEAR GOAL: 10		FY09 GOAL: 2

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Neighborhood Sidewalk Replacement Program, which trains youth to create sidewalks to improve and enhance low/moderate neighborhoods.

Total FY 09 CDBG Funding: \$25,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Neighborhood Sidewalk Replacement Program	• Public facilities improved (square feet of sidewalk)
FIVE-YEAR GOAL: 2,500		FY09 GOAL: 500

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Sidewalk Replacement Program, which replaces sidewalks to improve and enhance low/moderate-income neighborhoods and provides alley improvements in low/moderate-income areas.

Total FY 09 CDBG Funding: \$700,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Sidewalk Replacement	• Public facilities improved (square feet of sidewalk)
FIVE-YEAR GOAL: 1,000,000		FY09 GOAL: 200,000

SL-3 The City of Long Beach will improve the sustainability of a suitable living environment through the Urban Forestry Program, which utilizes neighborhood volunteers to plant and maintain trees along public parkways in target areas.

Total FY 09 CDBG Funding: \$130,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Urban Forestry Program	• New trees planted
FIVE-YEAR GOAL: 1250		FY09 GOAL: 250

Provide Needed Public and Community Services for Low and Moderate Income Persons and Those with Special Needs (High Priority)

SL-1 The City of Long Beach will improve the availability of a suitable living environment through Storefront Community Police Centers specifically addressing health, safety, and livability issues, thereby focusing resources to improve neighborhoods and develop community involvement.

Total FY 09 CDBG Funding: \$210,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Storefront Community Police Centers	• Number of Community Police Centers
FIVE-YEAR GOAL: 4		FY09 GOAL: 4

SL-1 The City of Long Beach will improve the availability of a suitable living environment by providing services to low/moderate-income neighborhoods or clientele through the Neighborhood Resource Center, specifically addressing health, safety, and livability issues and focusing resources to improve neighborhoods and develop community leadership. The Neighborhood Resource Center (NRC) provides administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.

Total FY 09 CDBG Funding: \$130,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	• Neighborhood Resource Center (NRC)	Number of people assisted (duplicated)*
FIVE-YEAR GOAL: 125,000		FY09 GOAL: 25,000

SL-1 The City of Long Beach will improve the availability of a suitable living environment through the Neighborhood Leadership Program, a 6-month training program teaching target area residents the principles of effective leadership and providing examples of how to solve neighborhood problems. Each student must complete a community project in a low-income neighborhood.

Total FY 09 CDBG Funding: \$32,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Neighborhood Leadership Program 	<ul style="list-style-type: none"> • Number of people assisted

FIVE-YEAR GOAL: 150

FY09 GOAL: 30

SL-1 The City of Long Beach will provide services that offer positive alternatives and activities for youth. Services will specifically target at-risk youth. After School, Weekend, Summer and Mobile Recreation, and the Gang Intervention & Prevention guidance and counseling programs are offered in ten designated low/moderate income neighborhoods.

Total FY 09 CDBG Funding: \$385,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Youth Services • After-school/Weekend Recreation Program • Mobile Recreation Program 	<ul style="list-style-type: none"> • Number of people assisted (duplicated)

FIVE-YEAR GOAL: 256,000

FY09 GOAL: 53,000

SL-3 The City of Long Beach will provide interim assistance to strengthen Neighborhood Improvement Strategy (NIS) activities through outreach and organization of neighborhood clean-ups.

Total FY 09 CDBG Funding: \$260,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Neighborhood Clean-up Program 	<ul style="list-style-type: none"> • Number of neighborhood clean-ups

FIVE-YEAR GOAL: 100

FY09 GOAL: 20

SL-3 The City of Long Beach will provide for the improvement and enhancement of services to low-moderate income neighborhoods through Neighborhood Improvement Strategy (NIS) activities specifically addressing health, safety and livability issues, and by actively engaging residents in neighborhood problem solving activities.

Total FY 09 CDBG Funding: \$93,874

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Neighborhood Improvement Strategy Program 	<ul style="list-style-type: none"> • Number of participants

FIVE-YEAR GOAL: 25,000

FY09 GOAL: 5,000

SL-3 The City of Long Beach will improve and enhance services to low-moderate income neighborhoods through removal of graffiti from private and public properties in order to improve neighborhoods and discourage further graffiti. The program is offered at no cost to property owners or tenants in CDBG eligible areas. Free paint for graffiti removal is also offered through this program. Graffiti removal contractor crews respond to calls for service to paint out graffiti.

Total FY 09 CDBG Funding: \$225,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Graffiti Removal Program • Graffiti Landscape 	<ul style="list-style-type: none"> • Number of sites

FIVE-YEAR GOAL: 125,000

FY09 GOAL: 25,000

SL-3 The City of Long Beach will focus resources to improve neighborhoods and develop community leadership through the Mural Arts Program, which provides murals painted with community input and placed at various public facilities such as schools and parks to discourage vandalism and improve the physical exterior of facilities.

Total FY 09 CDBG Funding: \$85,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Mural Arts Program 	<ul style="list-style-type: none"> • Number of murals created

FIVE-YEAR GOAL: 5

FY09 GOAL: 1

SL-3 The City of Long Beach will provide citywide Fair Housing assistance and tenant/landlord counseling.

Total FY 09 CDBG Funding: \$85,000

Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Fair Housing Counseling • Tenant/landlord Counseling 	<ul style="list-style-type: none"> • Number of people assisted

FIVE-YEAR GOAL: 12,000

FY09 GOAL: 2,400

ECONOMIC DEVELOPMENT

The City continues to make substantial investments in economic development. Investments include infrastructure improvements, support for new commercial and retail development, technical assistance for businesses, access to capital programs, commercial corridor revitalization, workforce development, and incentives for business retention, expansion, creation and attraction.

With completion of the Pike at Rainbow Harbor, new retail locations are providing significant employment opportunities for Long Beach residents. Construction is continuing in the Technology Park located in the City's Westside Industrial Area. Streetscape Improvements including medians, crosswalks curb ramps, sidewalks, security lighting, and landscaping are on-going or planned in numerous neighborhoods. Planning for a large sports park within the Central Area of the City is nearing completion.

Commercial corridor revitalization, a priority for the City, is ongoing in several major corridors. Components of the effort include the Business Revitalization Program which provides reimbursement of up to \$2,000 per business to commercial property owner and business owners on Fourth and Seventh Streets, Artesia Boulevard, Pacific Avenue and Pacific Coast Highway to improve the exterior of their businesses and ensure proper code standards. The Business Start-up Grant Program encourages new business ventures in low/moderate income neighborhoods by providing small grants to entrepreneurs. The City continues to deploy its aggressive workforce development program to provide training and placement of low/moderate income Long Beach residents.

The Economic Development Bureau plays a key role in the City's economic efforts. The Bureau provides an array of direct and technical assistance programs for both business retention and attraction. CDBG funds are used to assist private for-profit businesses with counseling, development, and expansion. Business loans are a key tool to create low/moderate income jobs and provide needed services to the City's low/moderate income neighborhoods.

The Business Development Center provides services to small and large businesses by supporting new start-ups and promoting growth of existing businesses to provide services and jobs to low/moderate income neighborhoods. Business Development Center services include:

- Neighborhood Business Investment \$2000 start-up grants
- Business start-up counseling
- Site location assistance
- Enterprise Zone Hiring Credit assistance
- Marketing or business plan preparation assistance and counseling
- Business loan information
- International trade opportunities
- Assistance with business operation, financing, and problems

The City has also partnered with the Long Beach Small Business Development Center, the SBA program offered through Long Beach City College, and is supporting the Long Beach International Trade Office, which provides assistance to firms engaging in international trade through the Port of Long Beach.

ANTIPOVERTY STRATEGY

The City of Long Beach will provide resources to households living in poverty through a network of social and public service agencies and programs addressing poverty and its effects. These efforts may include, but are not limited to, the following:

Housing and Employment

- No interest loans to non-profits and Community Housing Organizations to acquire and/or rehabilitate rental property for low-income tenants, 3% loans to low-income homeowners to rehabilitate owner occupied residential property, and no interest loans or grants to low-income homeowners to fund rehabilitation required by lead based paint regulations.
- Financial assistance to housing developers for construction of affordable rental housing for low-income residents and HUD funds for the administration of the construction of low-income housing projects (Scherer Park and Pacific Coast Villas).
- HUD housing subsidies and assistance for low-income households, chronically homeless disabled persons, and low income persons with AIDS/HIV.
- Rental assistance to low-income households (including assistance to tenants of HOME funded rehabilitated buildings, assistance required due to long Section 8 waiting lists, assistance to qualified homebuyers pending completion of home purchase process, assistance with security or utility deposits, and assistance to HUD Section 8 recipients to become self-sufficient).
- Community Development Block Grant (CDBG) funding to City social service agencies, nonprofit organizations, and other supportive service institutions that provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and job search and placement services to homeless families, and at-risk populations.
- Job training and assistance in the construction industry through HUD Section 3 funding targeting employers who will hire local low-income residents.
- Services for low-income disadvantaged youth to prepare them for entry into the workforce (includes internship programs, job placement, Summer Job Fairs, Job Shadow programs, and training opportunities).

- Targeted employment preparation services to economically disadvantaged persons including the long-term unemployed or laid-off adults (includes counseling, job search tools, computer classes, volunteer opportunities, and employment preparation workshops), and assistance to individuals preparing for work in targeted high growth industries (includes training programs, certifications, pathways to apprenticeships, and job placement).

Health, Human and Social Issues

- Supplemental nutritious foods and nutrition education to low-income pregnant and post-partum women, infants, and young children up to 5-years of age who are at nutritional risk. Services will be provided at six sites throughout the city through the citywide federally funded Women, Infants, and Children (WIC) Program.
- Assistance and education regarding nutrition, physical activity, and participation in USDA food assistance programs for food stamp eligible families through the California Nutrition Network for Healthy Active Families Program.
- Pediatric immunizations and adult and pediatric flu vaccine doses at low or no cost through the City's Immunization Program.
- Comprehensive family planning services for low-income men and women (including counseling, education, contraceptive supplies, laboratory testing, and follow up) through the City's Family Planning Clinic. The clinic is part of the State of California's Family Planning, Access, Care and Treatment Program (F-PACT).
- HIV/AIDS services (including testing, medical management, health education, risk reduction, consultation, psychosocial assessment, and case management) regardless of ability to pay and HIV medications free of charge or at a reduced rate depending on applicant eligibility through the AIDS Drug Assistance Program (ADAP).
- Risk reduction services, referral services, and health assessments/screenings (including blood sugar, blood pressure checks, physical exams including pelvic and prostate exams, and screenings by a podiatrist, an audiologist, and an ophthalmologist) for seniors through the Senior Health Clinic.
- Case management services and application assistance to help low-income families utilize and maintain free or low-cost health insurance coverage through an affiliated citywide outreach campaign offered through a community collaborative.

- Short-term case management services to stabilize Long Beach seniors in their homes through linkages to community resources (many free or low-cost) including delivered meals, in-home assistance, medical management, and social services.
- "Brown Bag" food distribution, homeowner and renter assistance, utility tax exemption and refunds, and FAME Taxi Vouchers/ Bus Tokens for low-income seniors and the disabled through the Department of Parks, Recreation, and Marine.
- A work experience program for seniors consisting of part-time work and on-the-job training available through a partnership between the City of Long Beach and Los Angeles County.

SPECIAL NEEDS POPULATIONS

SPECIFIC OBJECTIVES

The City of Long Beach has identified one high priority for special needs populations that will be addressed in FY 09. This priority is listed below along with a corresponding specific, measurable objective. The specific objective can be linked back to its nationally recognized outcome statement using the code provided.

Provide Housing and Supportive Services for Special Needs Populations (High Priority)

SL-1 The City of Long Beach will continue to support and make available funding priority for service-enriched housing and to organizations who serve special needs populations (childcare, after school programs, health programs, etc.) for the purpose of creating a suitable living environment.

		Total FY 09 Funding: \$770,000
Funding Source	Activities Under This Specific Objective	Performance Indicators
CDBG	<ul style="list-style-type: none"> • Social Service Grant Program • NAP Agencies 	<ul style="list-style-type: none"> • Number of agencies who serve special needs populations
FIVE-YEAR GOAL: 95		FY09 GOAL: 19

HOUSING FOR PEOPLE WITH AIDS

This section does not apply to the City of Long Beach. The City does not receive HOPWA funding.

APPENDIX

APPENDIX A: CITIZEN PARTICIPATION

Notice of Public Hearing

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING: On Wednesday, **March 19, 2008, at 6:00 PM**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.**

The purpose of the Public Hearing is to allow for public input on the preparation of the FY 2008-09 Action Plan that addresses the 2005-2010 **Consolidated Plan** priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from four funding sources: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Downpayment Initiative (ADDI).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403, at least 48 hours prior to the March 19, 2008 Public Hearing. Citizens wishing to provide written comments must do so by March 17, 2008. Written comments must be addressed to Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802.

March 19, 2008 Public Hearing Comments

At the March 19, 2008 Public Hearing, a total of four speakers addressed one or more of two overarching issues. Most of the participants represented area nonprofit agencies that are engaged in delivering services to homeless persons and/or persons that are in danger of becoming homeless. Most spoke of the need to continue Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) funds to their respective agencies.

Many of the agencies whose representatives and stakeholders spoke at the Public Hearing currently receive funds from CDBG and/or ESG. A range of programs supporting the activities of these various agencies is funded in this fiscal period, and the proposed FY 09 budget will maintain the current funding level.

Comment Response Letters



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD | LONG BEACH, CALIFORNIA, 90802

May 15, 2008

Ciara McFarland
1736 Family Service Crisis Center
P.O Box 13067
Torrance, CA. 90503

Dear Ms. McFarland,

Thank you for your participation and attendance at the March 18th, 2008 Public Hearing on the 2008-2009 Action Plan.

The City of Long Beach remains committed to maintaining the current level of program support and services in the community. Through the use of HOME and ESG funds, the City and nonprofit organizations will continue providing programs and services that currently include providing assistance to battered women, access to affordable housing, and youth counseling to the residents of Long Beach neighborhoods.

The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of our city. We hope to have your continued participation and valuable contributions in the future.

Sincerely,

A handwritten signature in cursive script that reads "Alem S. Hagos".

Alem S. Hagos
Development Project Manager
Neighborhood Services Bureau



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD | LONG BEACH, CALIFORNIA, 90802

May 15, 2008

Arlene Mercer
Executive Director
Food Finders
3434 Atlantic Ave.
Long Beach, CA. 90807

Dear Ms. Mercer

Thank you for your participation and attendance at the March 18th, 2008 Public Hearing on the 2008-2009 Action Plan.

The City of Long Beach remains committed to maintaining the current level of program support and services in the community. Through the use of HOME and ESG funds, the City and nonprofit organizations like yours will continue providing programs and services that currently include providing assistance to the homeless population, access to/ creation of affordable housing, and services tailored to the disabled population to the residents of Long Beach neighborhoods.

The City of Long Beach appreciates and commends you in your effort to improve the lives of the citizens of our city. We hope to have your continued participation and valuable contributions in the future.

Sincerely,

A handwritten signature in cursive script that reads "Alem S. Hagos".

Alem S. Hagos
Development Project Manager
Neighborhood Services Bureau



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD | LONG BEACH, CALIFORNIA, 90802

May 15, 2008

Odessa Cegers
1736 Family Service Crisis Center
21707 Hawthorne Blvd. Suite 300
Torrance, CA. 90504

Dear Ms. Cegers,

Thank you for your participation and attendance at the March 18th, 2008 Public Hearing on the 2008-2009 Action Plan.

The City of Long Beach remains committed to maintaining the current level of program support and services in the community. Through the use of HOME and ESG funds, the City and nonprofit organizations will continue providing programs and services that currently include providing assistance to battered women, access to affordable housing, and youth counseling to the residents of Long Beach neighborhoods.

The City of Long Beach appreciates and commends your effort to improve the lives of the citizens of our city. We hope to have your continued participation and valuable contributions in the future.

Sincerely,

A handwritten signature in cursive script that reads "Alem S Hagos".

Alem S. Hagos
Development Project Manager
Neighborhood Services Bureau



CITY OF LONG BEACH

DEPARTMENT OF COMMUNITY DEVELOPMENT

333 WEST OCEAN BOULEVARD | LONG BEACH, CALIFORNIA, 90802

May 15, 2008

Jeffrey Farber
Executive Director
Helpline Youth Counseling
12440 E. Firestone Blvd. Suite 1000
Norwalk, CA. 90650

Dear Mr. Farber,

Thank you for your participation and attendance at the March 18th, 2008 Public Hearing on the 2008-2009 Action Plan.

The City of Long Beach remains committed to maintaining the current level of program support and services in the community. Through the use of CDBG funds, the City and nonprofit organizations like yours will be able to continue administering youth-specific programs and services including counseling, recreation, and job training for the benefit of Long Beach youth.

The City of Long Beach appreciates and commends you in your effort to improve the lives of the citizens of our city. We hope to have your continued participation and valuable contributions in the future.

Sincerely,

A handwritten signature in black ink that reads "Alem S. Hagos".

Alem S. Hagos
Development Project Manager
Neighborhood Services Bureau

Action Plan Community Outreach

DATE	LOCATION
MARCH 20 th	South Wrigley NIS (NAG) Wrigley Community Police Center 2023 Pacific Avenue 5:00 p.m.
APRIL 23 rd	Central NIS – Burnett Elementary School 23 rd & Atlantic Avenue 6:00 p.m.
APRIL 30 th	Hellman NIS - Long Beach Senior Center 1150 East 4 th Street 6:30 p.m.
MAY 1 st	Cherry Temple NIS (WESCA) Lee Elementary School 1620 Temple Avenue 6:30 p.m.
MAY 20 th	MacArthur/Whittier NIS Anaheim Community Police Center 1320 Gaviota Street 5:00 p.m.
MAY 21 st	Willmore NIS Willmore Community Police Center 910 Daisy Avenue 7:00 p.m.
JUNE 12 th	Lower West NIS – (Madres Unidas) 2125 Santa Fe Ave. 7:00 p.m.

Agenda

Wrigley Village/NAG Meeting

3/20/2008

6:00 PM to 7:30 PM

So. Wrigley Community Police Center

2023 Pacific Ave.

(562) 570-1098

wrigleyvillage@att.net

Type of meeting: Public Meeting for the improvement of Wrigley Village and the surrounding community

Facilitator: Gavin Mc Kiernan

Note taker: Annie Greenfeld-Wisner

Time allotted: **Agenda topics**

5 Business of the Month
— Gabriel's Burgers

10 Wrigley River Run
— Gavin Mc Kiernan

10 Taking Back Pine
— PG Herman

20 Alem Hagos – 2008/9 City Action Plan
— CDBG Coordinator, City of LB

15 6th District Update
— Councilman Dee Andrews and Staff

15 LBPD
— Sgt Conant and West Division Officers

Announcements and New Business

Adjourn

UPCOMING DATES

Every Tuesday 6:15pm River Run Training meets at 34th and DeForest

Every Saturday 9 and 10am Wrigley Walkers meet at Starbucks

Monday April 7th 7pm Wrigley Association

Thursday April 17th 6pm NAG Meeting

Contact NAG at wrigleyvillage@att.net

*The City of Long Beach Neighborhood Services Bureau
&
The Central Neighborhood Advisory Committee (CNAC)*

Invites you to attend its



Central Neighborhood Meeting

Wednesday, April 23, 2008

6:00 p.m. – 7:30 p.m.

Burnett Elementary School (cafeteria)
Corner of 23rd & Atlantic Avenue



- Presentation of the 2008 – 2009 City of Long Beach Action Plan
- Presentation by Pacific Gateway (Workforce Investment Network) of current and future employment & training opportunities.

RAFFLES — REFRESHMENTS — CHILD RECREATION

The City of Long Beach intends to provide reasonable accommodations in accordance with the Americans with Disabilities Act of 1990. If you require special accommodations or would like this information in an alternate format, please call Antoinette Jeff at (562) 570-6702.



"For more information about this event and if you want to add your name to our Email- Database List and receive City wide and local community events information and invitations please contact: Gonzalo Sanchez at (562) 570-1114 via e-mail: gonzalo_sanchez@longbeach.gov

Join us and know what is going on in your community!

IMPORTANT PHONE NUMBERS

- GRAFFITI HOT LINE (562) 570-2773
- SPECIAL TRASH COLLECTIONS (562) 570-2876 (2 free per year)
- LBPD NON-EMERGENCY (562) 435-6711
- SHOPPING CART REMOVAL (800) 252-4613
- GANG ACTIVITY (562) 570-7127
- DRUG INVESTIGATION (562) 570-7221
- CODE ENFORCEMENT (562) 570-6328
- FOOD CARTS, RATS & ROACHES (562) 570-4132
- NOISY NEIGHBORS (562) 570-4126
- FIRST DISTRICT COUNCILMEMBER (562) 570-6919
- SECOND DISTRICT COUNCILMEMBER (562) 570-6684
- HIGH SCHOOL COMMUNITY SERVICE HOURS (562) 570-1114



AND DON'T FORGET"

THE 7TH STREET COMMUNITY POLICE CENTER
1004 E. 7th Street Long Beach, CA 90802 (7th / Alamitos)
A safe and confidential place to anonymously report neighborhood nuisances!
We are open Tuesday to Friday from 10:00 a.m. to 5:00 p.m.
LBPD Ret. Detective James Shin, Officer in Charge
(562) 570-1114 FAX (562) 570-8130
Via e-mail at gonzalo_sanchez@longbeach.gov
HABLAMOS ESPAÑOL



*The City of Long Beach intends to provide reasonable accommodation in accordance with the Americans with Disabilities Act of 1990. For more information about this event, or to request a special accommodation, please contact Gonzalo Sanchez at (562) 570-1114 *

THE NEW NORTH ALAMITOS BEACH ASSOCIATION (NABA), THE CRAFTSMAN VILLAGE HISTORIC DISTRICT FOCUS GROUP AND THE 7TH STREET COMMUNITY POLICE CENTER



Invite you to our monthly

Community Improvement and Safety Forum

Wednesday, April 30

6:30 p.m. to 8:00 p.m.

Location: Long Beach Senior Center's Auditorium
1150 East 4th Street (4th Street/Orange)

Entrance through side parking lot!

Traduccion de Ingles a Español disponible para este evento!

Forum's Topics:

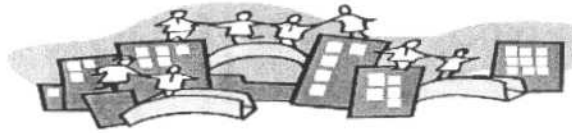
- Community Code Enforcement Block Captain Program
- 1st & 2nd District Offices Updates
- LBPD South Division Community Policing Team Updates
- New North Alamitos Beach Neighborhood Association (NABA) Introduction
- City of Long Beach City Prosecutor Office
- Home Improvement Rebate Programs
- Summer Youth Employment Programs
- 2009 Community Development Action Plan

This is your opportunity to personally talk to your Council member field representatives, LBPD South Division Beat officers, Code Enforcement inspectors and the City's prosecutor staff about property maintenance issues and safety concerns you may have in your neighborhood. Besides, get valuable information about free recreational opportunities and Community events taking place Citywide.



West East-Side Community Association (WESCA)
&
Neighborhood Services Bureau, City of Long Beach

INVITE YOU TO OUR MONTHLY NEIGHBORHOOD MEETING



- * Voice your concerns on issues affecting our community.
- * Get involved with events and activities in your neighborhood.
- * Learn about and give your input on the 2009 CDBG Action Plan.
- * City Staff will be on hand to address your concerns and answer questions.

Date: Thursday, May 1, 2008

Time: 6:30 p.m. - 7:30 p.m.

**Location: Lee Elementary School Auditorium
1620 Temple Ave. (Enter from 17th St.)**

For more information contact Jan Ward at (562) 433-0801
or Suzan Simaan at (562) 570-5087

This event is sponsored by: Patrick O'Donnell, Fourth District Council member and



The City of Long Beach intends to provide reasonable accommodations in accordance with the American with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternative format please contact Suzan Simaan at (562) 570-5087, 48 hours prior to the meeting.





**The Anaheim St. Community Police Center
&
The Mac Arthur Park/Whittier School
Neighborhood Improvement Strategy Area**



*Invite you to the monthly neighborhood meeting
to learn about*

CDBG FY 09 Action Plan

Guest Speakers

- **Gilberto Contreras**, Neighborhood Services Bureau

Topics:

How is the Action Plan developed and adopted?
What services does the CDBG Action Plan provide?
How can I better understand the Action Plan?
and much more!!

Tuesday, May 20, 2008

5:00 p.m. - 6:30 p.m.

*at the
NEW LOCATION*

**Mark Twain Neighborhood Library
1401 E. Anaheim St., Long Beach**

For more information, please call

Bryant S. Ben at (562) 570-1691

Refreshments will be provided!

Translation will be provided in Khmer and Spanish!

City of Long Beach intends to provide reasonable accommodations in accordance with the American with Disability Act of 1990. If special accommodation is required or to request this information in an alternate format please contact Bryant S Ben at (562) 570 -1691, 48 hours prior to the meeting

THE WILLMORE CITY ENTERPRISE

THE NEWSLETTER OF THE WILLMORE CITY HERITAGE ASSOCIATION MAY 2008



May Meeting

The May meeting will be held on Wednesday May 21st at the Willmore Community Police Center (910 Daisy Ave.) at 7:30 p.m. We have several items on the agenda: Trees , Megan's Law and Community Development's 2009 Action Plan. Jim Osgood from Neighborhood Services will be with us to talk about an upcoming tree planting in Willmore. Remember that list of trees we submitted for a grant several years ago? Well.....I think it has finally come through.

Also on the agenda will be PSS (Public Service Specialist) Lisa Massacani from Community Relations who will educate and update us on Megan's Law. California's Megan's Law provides the public with certain information on the whereabouts of sex offenders . There has been quite a lot in the news lately about this topic and the Long Beach City Council recently passed a new ordinance governing where convicted sex offenders may and may not live. Come hear the facts.

Alem Hagos from Community Development will discuss their 2009 Action Plan. Many of the programs, grants and services that have benefited the neighborhood are part of this Plan and the City needs our input in helping to establish funding priorities.

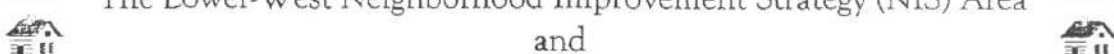
Reminder to all Code Enforcement Block Captains: A Code Enforcement meeting for all Block Captains will be held at 6:30 p.m. on May 21st.

Memorial Day

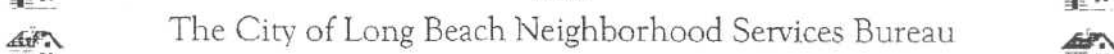
Memorial Day first became an official American holiday in May 1868 and since that time has usually been celebrated with parades and marches. The picture below was sent to us by Anna Bates Hunter whose family lived at 249 Maine from 1906 until the 1970s. Their house is the "School House" that WCHA moved to 419 Daisy and is renovating. Anna and her sisters were kind enough to send us several pictures their father Fred Hunter had taken. Mr. Hunter had been a photographer for Shell Oil for many years. This picture was taken in 1941 and on the back it just says "Memorial Day 1941". No indication what street it is. Could it be Pine Avenue? Any guesses?



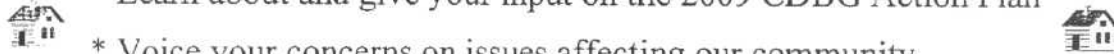
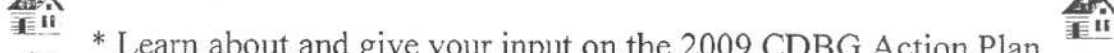
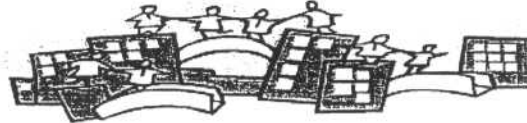
Memorial Day
Parade
Long Beach
1941



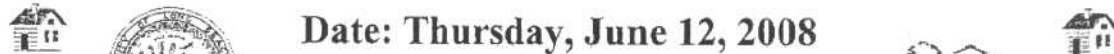
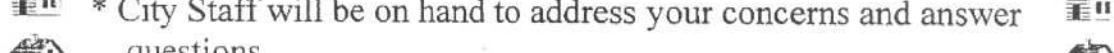
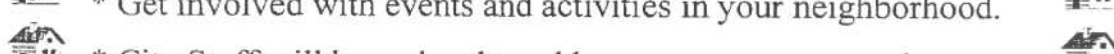
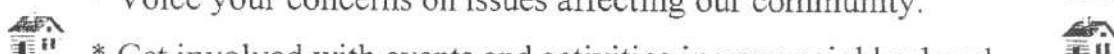
The Lower-West Neighborhood Improvement Strategy (NIS) Area
and
The City of Long Beach Neighborhood Services Bureau



INVITE YOU TO OUR MONTHLY NEIGHBORHOOD MEETING



- * Learn about and give your input on the 2009 CDBG Action Plan
- * Voice your concerns on issues affecting our community.
- * Get involved with events and activities in your neighborhood.
- * City Staff will be on hand to address your concerns and answer questions.



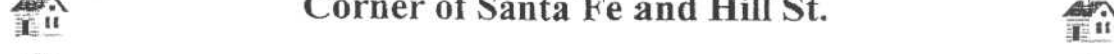
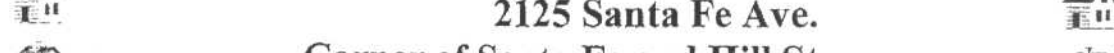
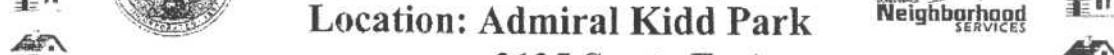
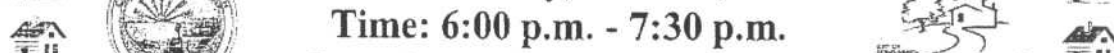
Date: Thursday, June 12, 2008

Time: 6:00 p.m. - 7:30 p.m.

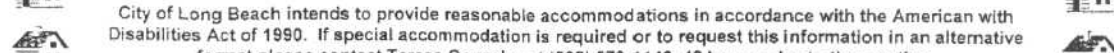
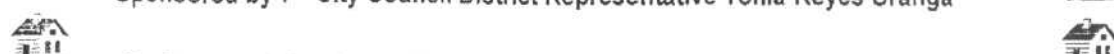
Location: Admiral Kidd Park

2125 Santa Fe Ave.

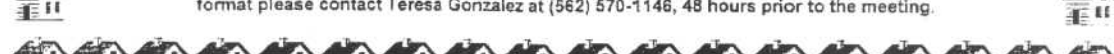
Corner of Santa Fe and Hill St.



Sponsored by 7th City Council District Representative Tonia Reyes Uranga



City of Long Beach intends to provide reasonable accommodations in accordance with the American with Disabilities Act of 1990. If special accommodation is required or to request this information in an alternative format please contact Teresa Gonzalez at (562) 570-1146, 48 hours prior to the meeting.



**LONG BEACH
PRESS-TELEGRAM**

**300 Oceangate
Long Beach, CA 90844**

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING: On Wednesday, March 19, 2008, at 6:00 PM, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach. The purpose of the Public Hearing is to allow for public input on the preparation of the FY 2008-09 Action Plan that addresses the 2005-2010 Consolidated Plan priorities. The City of Long Beach annually receives money from the United States Department of Housing and Urban Development (HUD) to help improve our neighborhoods. The entitlement funds come from four funding sources: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnership Act (HOME) and American Dream Downpayment Initiative (ADDI).

The City of Long Beach intends to provide reasonable accommodation for the Public Hearings in accordance with the Americans with Disability Act (ADA) of 1990. If special accommodations are required, please call Alem Hagos at (562) 570-7403, at least 48 hours prior to the March 19, 2008 Public Hearing. Citizens wishing to provide written comments must do so by March 17, 2008. Written comments must be addressed to Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802.

Pub. Feb 19, 2008(1f)123561/392789)

Impacto USA / febrero 23 - , 2008 **53**

AVISO DE AUDIENCIA PUBLICA

AVISO DE AUDIENCIA PUBLICA: El día **Miércoles, Marzo 19, 2008** a las **6:00 PM** la Comisión Consultiva de Desarrollo Comunitario de la Ciudad de Long Beach (CDAC) conducirá una Audiencia Pública en las **Cámaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.**

El propósito de la Audiencia Pública es para obtener los comentarios del público en la preparación del Plan de Acción del Año Fiscal 2008-09 que se dirige al tema de las prioridades del **Plan Consolidado 2005-2010**. La Ciudad de Long Beach recibe dinero anualmente del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (con siglas en Inglés HUD) para ayudar a mejorar nuestros vecindarios. La autorización de los fondos proviene de cuatro fuentes de fondos: La Concesión General de Desarrollo Comunitario (CDBG), La Concesión para Albergues de Emergencia (ESG), El Acto de Asociación de Inversión de Hogar (HOME) y de la Iniciativa de Enganche para el Sueño Americano (ADDI).

La Ciudad de Long Beach tiene la intención de proveer acomodaciones razonables de acuerdo con el Acto de Americanos con Incapacidades de 1990. Si se requiere acomodaciones especiales, por favor contacte a Alem Hagos al (562) 570-7403, por lo menos 48 horas antes de la Audiencia Pública del 19 de Marzo, 2008. Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 17 de Marzo, 2008. Los comentarios por escrito deben de ser enviados a: Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach California 90802.



សេចក្តីប្រកាសលើការប្រជុំជំនាញសាធារណៈ
ដំណឹង និងគតិយាសាធារណៈ
NOTICE OF PUBLIC HEARING

សេចក្តីប្រកាសលើការប្រជុំជំនាញសាធារណៈ នៅថ្ងៃពុធ ទី ១៩ ខែមីនា, ២០០៨ វេលាម៉ោង ៦:០០ល្ងាច គណៈកម្មការក្រុមប្រឹក្សានៃក្រសួងអភិវឌ្ឍន៍សហគមន៍ (CDAC) នឹងធ្វើសេចក្តីប្រកាស ធ្វើការប្រជុំជំនាញសាធារណៈនៅ **City Council Chambers** ឆានលាក្រុងអូសេយ៉ាណ 333 West Ocean Boulevard, Long Beach.

គោលបំណងនៃការប្រកាសប្រជុំជំនាញសាធារណៈនេះ គឺដើម្បីធ្វើការអនុលោមនូវគំរោងផែនការសំរាប់ថវិកាប្រើប្រាស់ឆ្នាំ ២០០៨-០៩ ដែលមានក្នុងផែនការនៃឆ្នាំ ២០០៥-២០១០ ។ ទីក្រុងឡងប៊ិចបានទទួលនូវថវិការបស់សហព័ន្ធខាងផ្នែកអភិវឌ្ឍន៍លំនៅស្ថានបណ្តុះក្រុង ដែលតម្រូវ ធ្វើឲ្យមានផែនការ ការណ៍រៀបរាប់អំពីរបៀបក្នុងការចែកចាយនូវថវិកាទាំងឡាយនោះ ទៅតាមតំបន់ដែលយើងជ្រើសរើស គឺថវិកាលំនៅស្ថានក្នុងភាពអាសន្ន, កម្មវិធីវិនិយោគលំនៅស្ថាន, កម្មវិធី HOME និងកម្មវិធីជួយបង់ដោនទិញផ្ទះ ADDI ។

ទីក្រុងឡងប៊ិចរៀបចំសម្រួលឲ្យមានភាពមនោរម្យយោងទៅតាមក្រិត្យចុះនៅឆ្នាំ១៩៩០ នៃច្បាប់ចែងរបស់រដ្ឋជាតិនៅអាមេរិកាំងដែលមានភាពពិការ ។ ព័ត៌មាននេះអាច ទទួលបានជាទម្រង់ផ្សេងទៀត ឬសេចក្តីត្រូវការលើសភាពមនោរម្យណាមួយដោយធ្វើ សំណូមពរហៅទៅកាន់ **Alem Hagos** តាមរយៈលេខ (562) 570-7403 ឲ្យបានមុនពេលប្រជុំក្នុងរយៈវេលា ៤៨ម៉ោងមុននៅថ្ងៃទី ១៩ ខែមីនា, ២០០៨ ដែលជាថ្ងៃទៅធ្វើតវ៉ាជាសាធារណៈនេះ ។ លោកអ្នកដែលមានបំណង ធ្វើការសរសេរ បញ្ចេញមតិ សូមធ្វើឲ្យបានទាន់នៅថ្ងៃ ១៧ ខែមីនា, ២០០៨នេះ ។ ការសរសេរបញ្ចេញមតិ សូមធ្វើទៅកាន់ **Alem Hagos, Community Development Department, Neighborhood Services Bureau, 444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802.**

Notice of Second Public Hearing and Document Availability

NOTICE OF PUBLIC HEARING: On Wednesday, **June 18, 2008, at 6:00 pm**, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the **City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.**

The purpose of the Public Hearing will be to receive public comment on the 2008 – 2009 Action Plan (Action Plan), the fourth annual implementation plan under the five-year 2005 – 2010 Consolidated Plan (***Consolidated Plan***). The Consolidated Plan describes and prioritizes the housing and community development needs, as well as activities to address those needs as defined and funded by U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME) and American Dream Down Payment Initiative (ADDI) funds to address those priorities.

Draft copies of the Action Plan are located at the Main Library, **101 Pacific Avenue**, The Neighborhood Resource Center, **425 Atlantic Avenue**, or can be downloaded from the Neighborhood Services WebPages:

www.longbeach.gov/cd/neighborhood_services/reports/default.asp

The City of Long Beach intends to provide reasonable accommodation in accordance with the Americans with Disability Act of 1990. If special accommodations are required, please call Alem S. Hagos at (562) 570-7403, at least 48 hours prior to the June 18, 2008 Public Hearing. Citizens wishing to provide written comments must do so by June 16, 2008. Written comments must be addressed to Community Development Advisory Commission, 444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802.

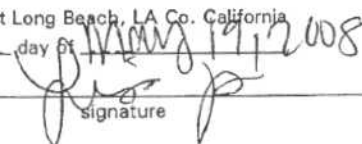
LONG BEACH
PRESS-TELEGRAM
300 Oceangate
Long Beach, CA 90844

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of the Long Beach Press-Telegram, a newspaper of general circulation printed and published daily in the City of Long Beach, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of March 21, 1934, Case Number 370512. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit. May 18, 2008

The Long Beach Press-Telegram, a newspaper of general circulation, is delivered to and available in, but not limited to the following cities: Long Beach, Lakewood, Bellflower, Cerritos, Downey, Norwalk, Artesia, Paramount, Wilmington, Compton, South Gate, Los Alamitos, Seal Beach, Cypress, La Palma, Lynwood, San Pedro, Hawaiian Gardens, Huntington Park, La Mirada, Santa Fe Springs, Carson. I declare under penalty of perjury that the foregoing is true and correct.

Executed at Long Beach, LA Co. California
this 1 day of May 19, 2008

signature

Proof of Publication of

NOTICE OF PUBLIC HEARING
AND NOTICE OF DOCUMENT AVAILABILITY

NOTICE OF PUBLIC HEARING: On Wednesday, June 18, 2008, at 6:00 pm, the City of Long Beach Community Development Advisory Commission (CDAC) will conduct a Public Hearing in the City Council Chambers in City Hall at 333 West Ocean Boulevard, Long Beach.

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Draft copies of the Action Plan are located at the Main Library, 101 Pacific Avenue, The Neighborhood Resource Center, 425 Atlantic Avenue, or can be downloaded from the Neighborhood Services Webpages:

www.longbeach.gov/cd/neighborhood_services/reports/default.asp

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Pub. May 18, 2008(1)PT(122001/468226)

CL-07-2008 Legal Affidavit

AVISO DE AUDIENCIA PÚBLICA Y NOTICIA DE DISPONIBILIDAD DE DOCUMENTO

AVISO DE AUDIENCIA PUBLICA: El día Miércoles, **Junio 18, 2008**, a las **6:00 PM**, la Comisión Consultiva de Desarrollo Comunitario de la Ciudad de Long Beach (CDAC) conducirá una Audiencia Pública en las **Cámaras Municipales del Ayuntamiento en 333 West Ocean Boulevard, Long Beach.**

El objetivo de la Audiencia Publica será para recibir el comentario del público sobre el Plan de Acción 2008 – 2009 (Plan de Acción), el cuarto plan anual de implementación bajo el Plan de Consolidación de cinco años 2005 – 2010 (**Plan de Consolidación**). El Plan de Consolidación describe y da prioridad a la vivienda y a las necesidades de desarrollo de la comunidad, como también a las actividades para resolver esas necesidades como se definen y pagadas por el Departamento de los EE.UU. de Dirección de Vivienda y Desarrollo Urbano con siglas en ingles HUD. Como un requisito de HUD, el Plan de Consolidación reúne en una presentación consolidada, la planificación y aspectos de solicitud para obtener los fondos para resolver esas prioridades de La Concesión para Refugio de Emergencia con siglas en ingles (ESG), HOME el Programa de Sociedad de Inversión (con siglas en ingles HOME), y la Iniciativa para la Entrada Inicial para El Sueño Americano con siglas en ingles (ADDI).

Las copias del Anteproyecto del Plan de Acción están disponibles en la **Main Library, 101 Pacific Avenue, o en El Centro de Recursos de Vecindarios, 425 Atlantic Avenue**, o se puede obtener de la página web de Servicios de Vecindarios:

www.longbeach.gov/cd/neighborhood_services/cdbg.asp

La Ciudad de Long Beach tiene la intención de proveer razonables acomodaciones de acuerdo con le Acto de Americanos con Incapacidades del 1990. Si se requiere acomodaciones especiales, por favor contacte a Alem S. Hagos al (562) 570-7403, por lo menos con 48 horas de anticipación antes de la Audiencia Pública del 18 de Junio, 2008. Los ciudadanos que deseen presentar sus comentarios por escrito, lo deben hacer para el 17 de Junio, 2008. Los comentarios por escrito deben ser enviados a: Community Development Advisory Commission, 444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802.



**សេចក្តីប្រកាសលើការប្រជុំ
គណៈសាធារណៈ
NOTICE OF PUBLIC HEARING**

សេចក្តីប្រកាសលើការប្រជុំគណៈសាធារណៈ នៅថ្ងៃពុធ ទី ១៨ មិថុនា, ២០០៨
វេលាម៉ោង ៦:០០ល្ងាច គណៈកម្មការក្រុមប្រឹក្សានៃក្រសួងអភិវឌ្ឍន៍សហគមន៍ (CDAC)
នឹងធ្វើសេចក្តីប្រកាសលើការប្រជុំគណៈសាធារណៈនៅ City Council Chambers ឆានែល
ក្រុងឡងប៊ិច ៣៣៣ 333 West Ocean Boulevard, Long Beach.

គោលបំណងនៃការប្រកាសប្រជុំគណៈសាធារណៈនេះ គឺដើម្បីទទួលបានមតិសម្រាប់
គម្រោងផែនការណ៍ឆ្នាំ ២០០៨-២០១១ ដែលជាឆ្នាំទី៤ នៃគម្រោងអនុលោមនៃការអនុវត្ត
ក្នុងកំឡុងពេលឆ្នាំ ២០០៥-២០១០ ។ ទីក្រុងឡងប៊ិចបានទទួលនូវថវិការបស់សហព័ន្ធខាង
ផ្នែកលំនៅស្ថាន ដែលតំរូវឱ្យមានផែនការណ៍រៀបរាប់អំពីរបៀបក្នុងការចែកចាយថវិកា
ទាំងឡាយនោះ ទៅតាមតំបន់ដែលយើងជ្រើសរើស គឺថវិកាលំនៅស្ថានក្នុងភាពស្មើគ្នា
កម្មវិធីវិនិយោគលំនៅស្ថាន, កម្មវិធី HOME និងកម្មវិធីជួយបង់ដោនទិញផ្ទះ ADDI ។

សំណើនៃគម្រោងរៀបរាប់ទាំងនោះមាននៅតាមបណ្តាលយសាធារណៈ 101 Pacific
Avenue ឬ Neighborhood Resource Center, 425 Atlantic Avenue ឬក៏អាចដោនទ្រូត
ពីបណ្តាញវិបសាយ www.longbeach.gov/cd/neighborhood_services/reports/default.asp ។

ទីក្រុងឡងប៊ិចរៀបចំសម្រួលឱ្យមានភាពមនោរម្យយោងទៅតាមក្រិត្យចុះនៅឆ្នាំ
១៩៩០ នៃច្បាប់ចែងរបស់រដ្ឋជាតិនៅអាមេរិកាំងដែលមានភាពពិការ ។ ព័ត៌មាននេះអាច
ទទួលបានជាទម្រង់ផ្សេងទៀត ឬសេចក្តីត្រូវការលើសភាពមនោរម្យណាមួយដោយធ្វើ
សំណូមពរហៅទៅកាន់ Alem S. Hagos តាមរយៈលេខ (562) 570-7403 ឱ្យបានមុន
ពេលប្រជុំក្នុងរយៈពេល ៤៤ម៉ោង មុននៅថ្ងៃទី ១៨ ខែមិថុនា, ២០០៨ ដែលជាថ្ងៃទៅធ្វើ
គណៈសាធារណៈនេះ ។

លោកអ្នកដែលមានបំណង ធ្វើការសរសេរ បញ្ចេញមតិ សូមធ្វើឱ្យបានទាន់នៅថ្ងៃ ១៧
ខែមិថុនា, ២០០៨ ។ ការបញ្ចេញមតិ សូមសរសេរទៅកាន់
**Community Development Advisory Commission,
444 West Ocean Boulevard, Suite 1700, Long Beach, California 90802**

APPENDIX B: HOMELESS COUNT PRESS RELEASE



city of
longbeach.ca

Press Release

City of Long Beach
Public Information Office
333 W. Ocean Blvd, Long Beach,
CA 90802

5/7/2007

FOR IMMEDIATE RELEASE

PRESS RELEASE #CM: 050707

Subject : Biannual Point-in-Time Homeless Count Shows Decline from 2005,
2003 Snapshots in Long Beach

Contact : Corinne Schneider, Manager, Human and Social Services
Bureau 570.4001

A point-in-time survey counted 3,829 homeless persons in the City of Long Beach earlier this year. This represents a 15 percent reduction from the last count in 2005, and a 35 percent reduction from the first count conducted in 2003.

The Department of Health and Human Services (Health Department) completed the third biannual homeless count as required by the U.S. Department of Housing and Urban Development (HUD). HUD mandates that all jurisdictions receiving federal funds for support services to homeless persons complete a point-in-time street and service-based homeless count every two years. These counts are being conducted in an effort to estimate a local, state and national snapshot of homelessness. The results from this count are reported to the federal government each year to help determine existing resources, identify gaps and highlight progress toward ending homelessness.

The count involved two distinct aspects. For the street count, the Health Department deployed approximately 300 community members to conduct a count of homeless persons on January 25. The City of Long Beach was divided into 47 segments, and teams of three individuals canvassed each segment to count the homeless.

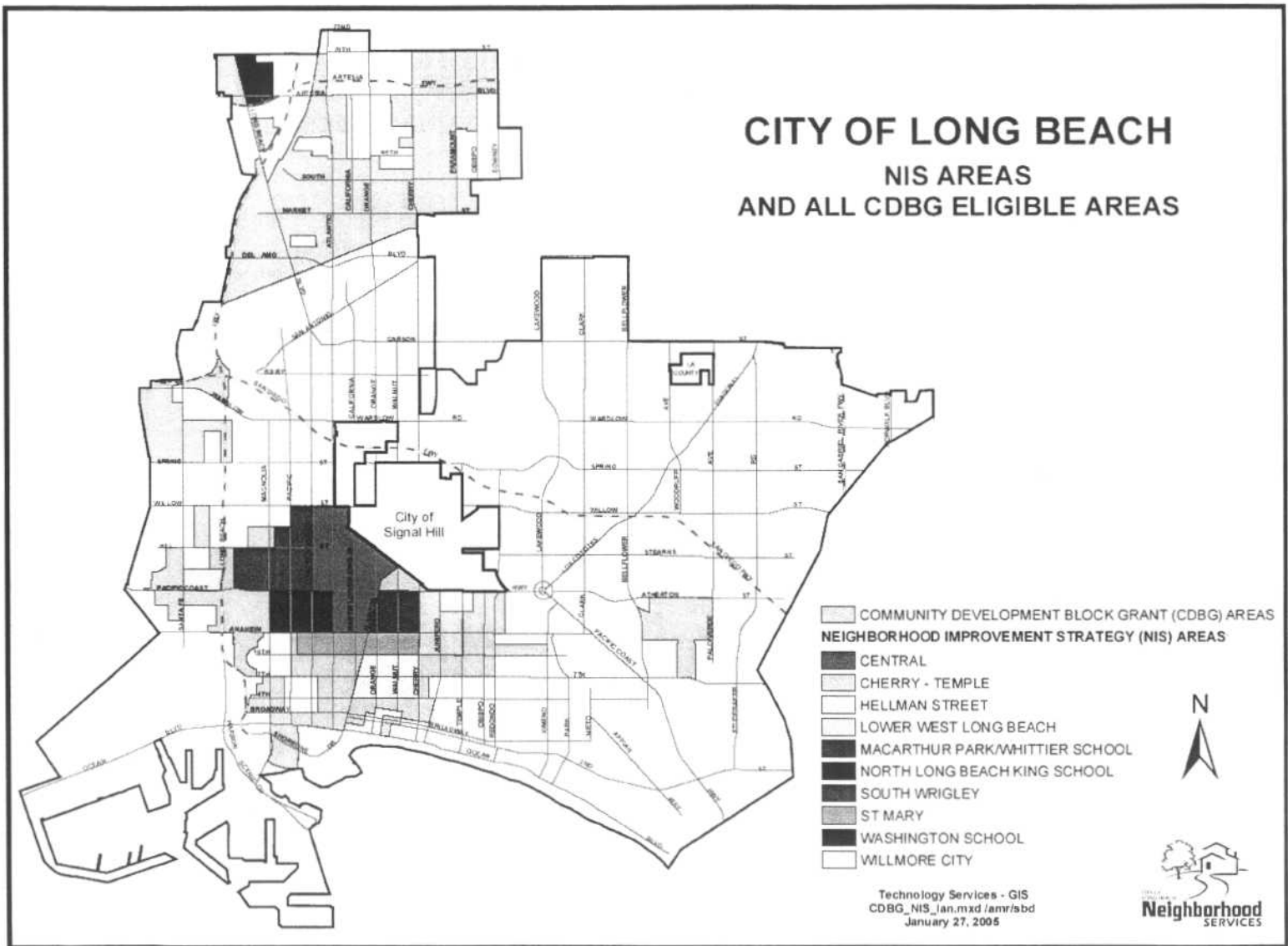
The service-based component involving getting information from emergency, transitional and permanent supportive housing programs that represented occupancy on January 25 in Long Beach. These results yielded a high occupancy rate of 93% for residential programs and shelters citywide (1,679 beds were occupied out of approximately 1,800 residential program beds).

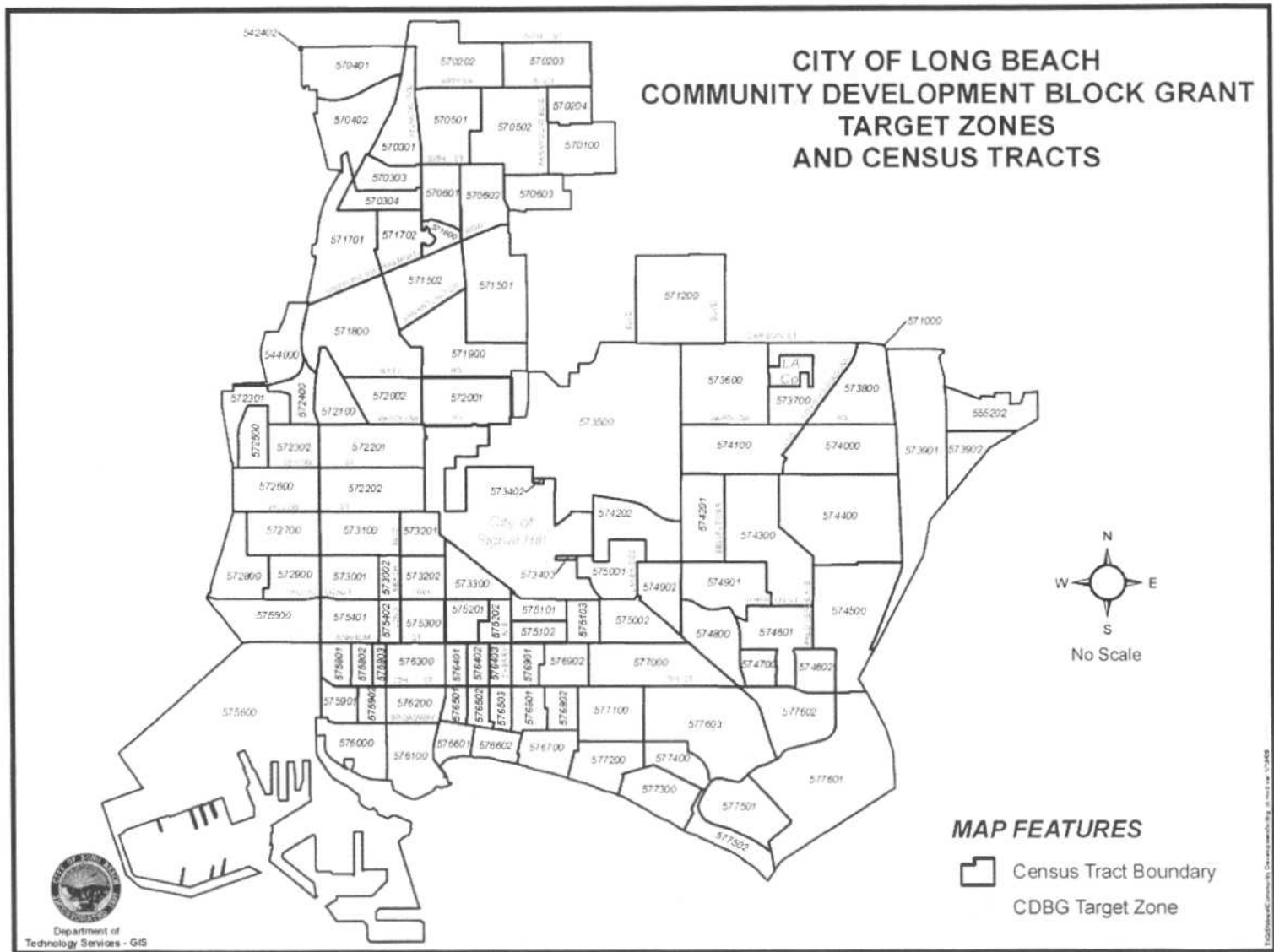
For additional information on the count, or other information on the Health Department's Homeless Programs, please contact Susan Price, Homeless Services Officer, at 570.4003.

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APPENDIX C: MAPS AND AREA STATISTICS

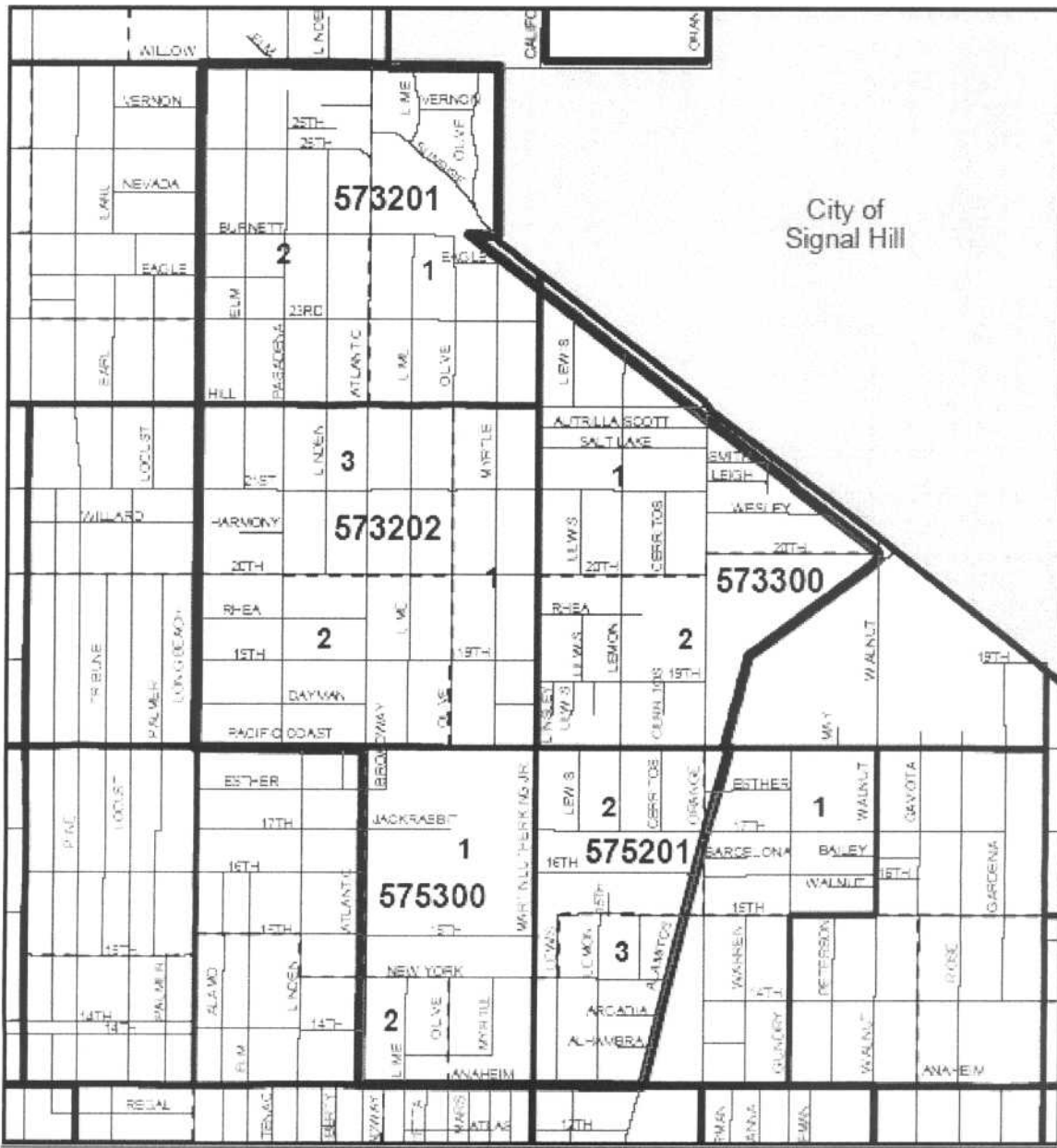
The following 14 pages contain maps of ten Neighborhood Improvement Strategy (NIS) Areas, the City of Long Beach Redevelopment Project Areas and Housing Action Plan Areas.





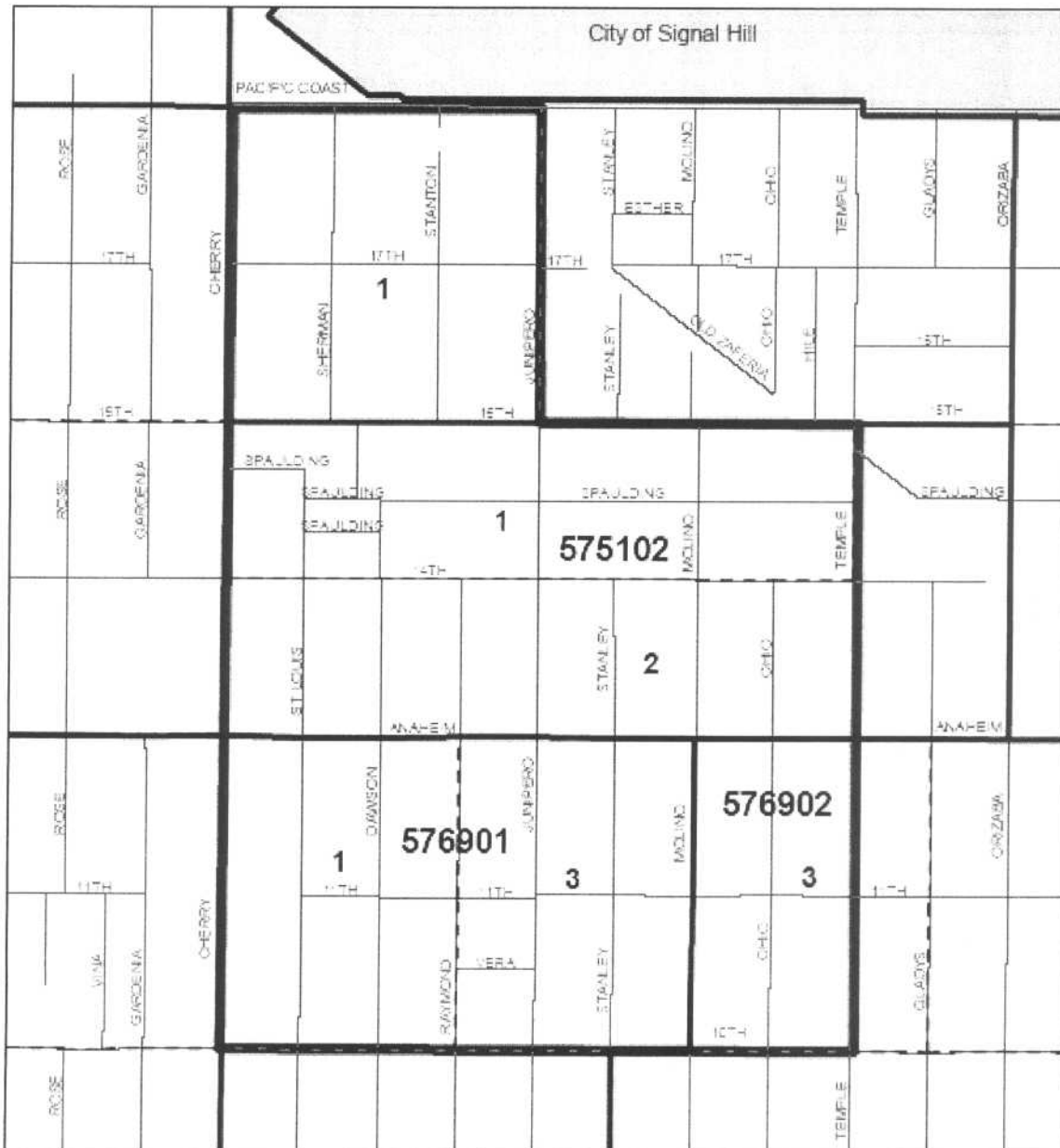
Demographics of Central NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	573201	2740	735	73%	1780	150	388	4	347	31	4	36	5%	65%	14%	33.98
1	573201	2316	641	72%	1161	113	514	8	427	39	3	51	5%	50%	22%	34.06
1	573300	3069	742	67%	1084	77	558	2	1135	65	1	147	3%	35%	18%	41.00
3	573202	2070	545	73%	1183	60	463	16	303	7	1	37	3%	57%	22%	34.44
1	573202	1568	443	90%	655	32	423	3	387	10	3	55	2%	42%	27%	39.10
2	573300	1186	331	64%	336	35	353	1	392	17	4	48	3%	28%	30%	9.96
2	573202	2059	594	65%	1188	82	386	4	307	24	1	67	4%	58%	19%	34.20
1	575300	1140	342	76%	231	8	528	1	299	43	0	30	1%	20%	46%	16.91
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92
Total		22,985	6,341		10,845	828	4,904	66	5,355	271	18	698	4%	47%	21%	



Demographics of Cherry NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575101	2890	809	89%	1366	164	389	7	869	13	18	64	6%	47%	13%	64.96
1	575102	2606	658	88%	1701	118	189	2	507	15	7	67	5%	65%	7%	64.94
2	575102	2204	628	74%	971	184	366	0	609	17	6	51	8%	44%	17%	36.62
1	576901	2269	666	92%	1037	115	224	5	788	18	11	71	5%	46%	10%	75.84
3	576901	2002	594	74%	1068	154	410	2	283	8	3	74	8%	53%	20%	66.55
3	576902	2158	690	75%	1029	283	544	12	223	0	5	62	13%	48%	25%	71.14
Total		14,129	4,045		7,172	1,018	2,122	28	3,279	71	50	389	7%	51%	15%	



Demographics of Lower West NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Por
1	572900	1803	439	66%	1229	56	166	19	245	42	2	44	3%	68%	9%	20.42
2	572900	2106	551	85%	1708	40	218	9	74	25	2	30	2%	81%	10%	41.38
Total		3,909	990		2,937	96	384	28	319	67	4	74	2%	75%	10%	



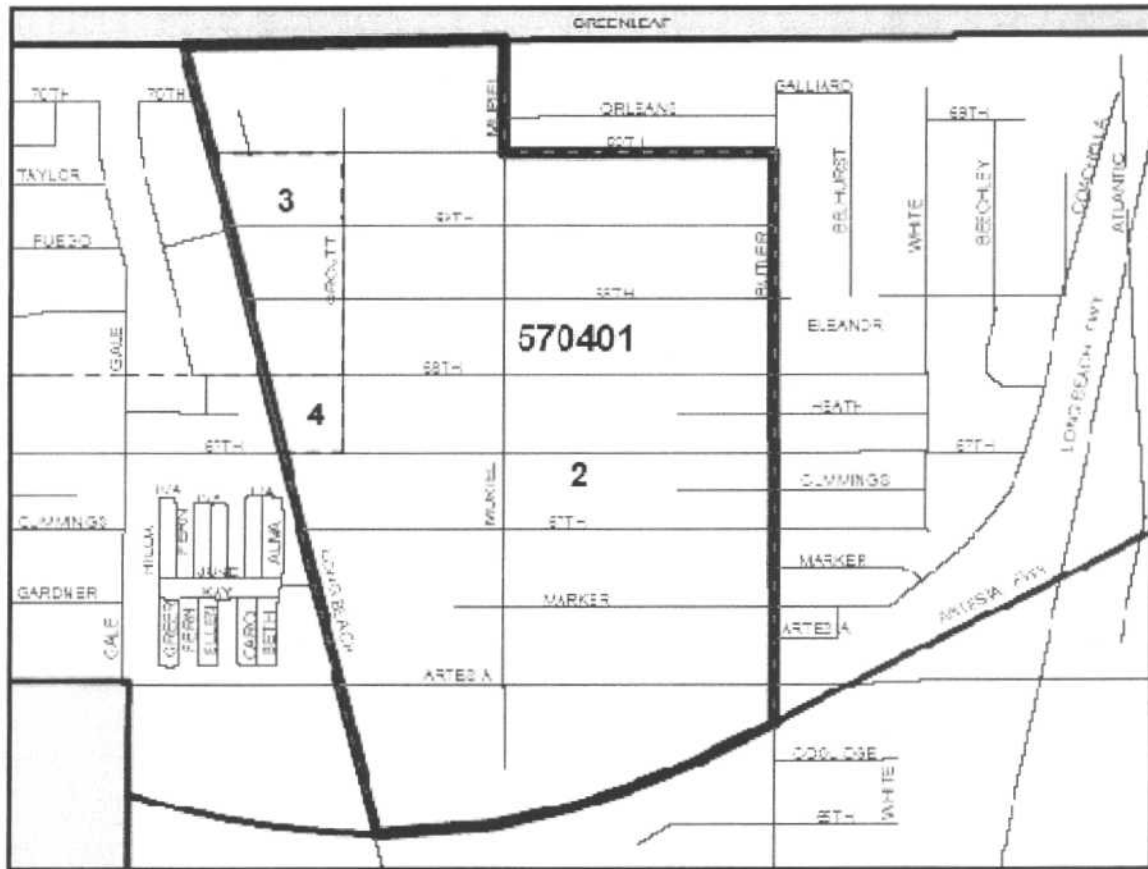
Demographics of MacArthur Park NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	575201	1519	460	90%	574	39	375	3	437	9	1	81	3%	38%	25%	36.12
1	575201	1348	363	82%	719	46	233	4	325	1	0	20	3%	53%	17%	33.70
1	575202	2225	506	82%	1243	71	84	5	754	11	0	57	3%	56%	4%	55.68
3	575201	2218	669	70%	866	95	482	0	672	21	0	82	4%	39%	22%	38.27
2	575202	1873	456	92%	1010	15	136	5	639	0	2	66	1%	54%	7%	62.57
3	575202	1249	324	85%	714	54	89	4	327	3	0	58	4%	57%	7%	41.73
Total		10,432	2,778		5,126	320	1,399	21	3,154	45	3	364	3%	49%	13%	



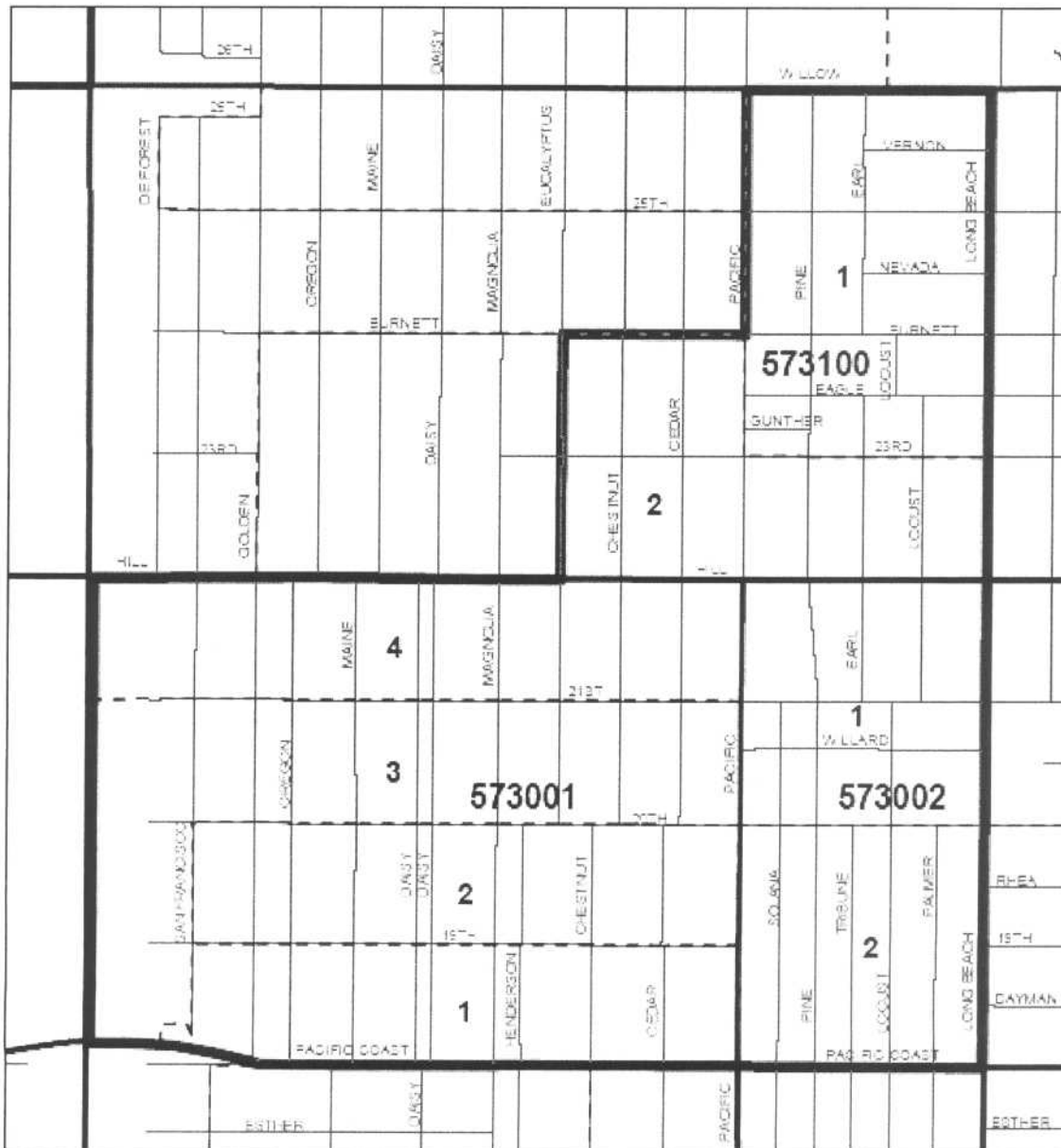
Demographics of North Long Beach NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
2	570401	3312	815	65%	2132	130	816	10	88	83	5	48	4%	64%	25%	27.91
3	570401	1918	463	71%	1411	72	289	4	84	29	0	29	4%	74%	15%	41.97
4	570401	1540	442	63%	955	90	421	3	40	14	2	15	6%	62%	27%	26.11
Total		6,770	1,720		4,498	292	1,526	17	212	126	7	92	4%	66%	23%	



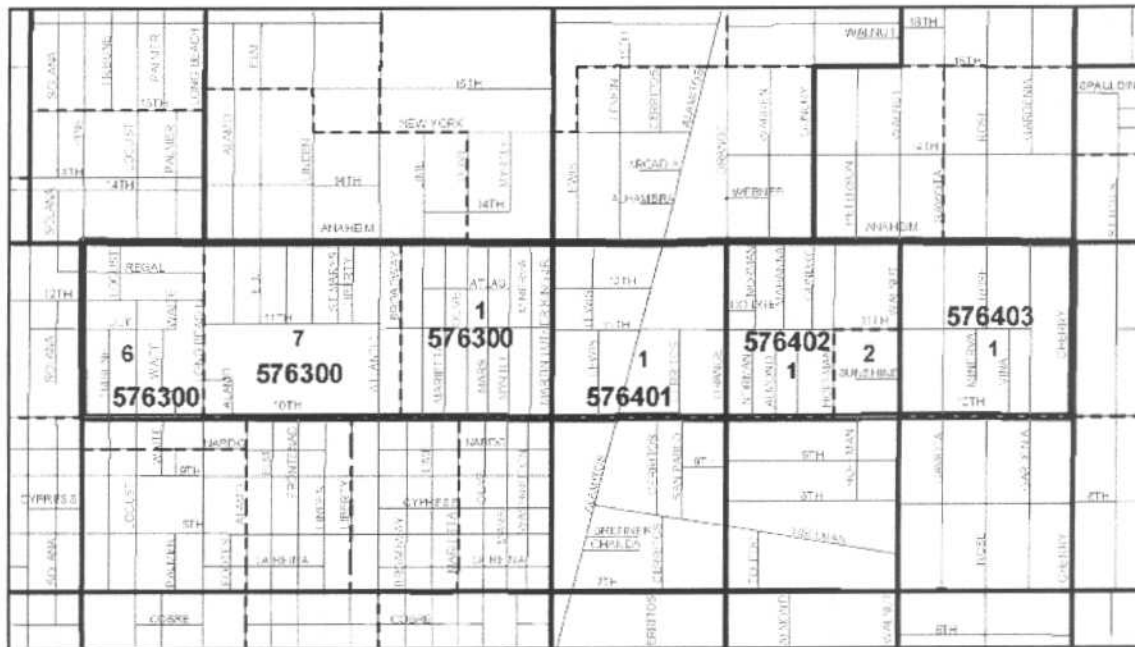
Demographics of South Wrigley NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	573100	1788	565	59%	774	142	557	9	233	14	0	59	8%	43%	31%	29.73
2	573100	3335	1157	67%	1529	376	1038	3	267	32	7	83	11%	46%	31%	33.31
4	573001	1350	475	67%	567	242	374	4	110	10	8	35	18%	42%	28%	25.05
1	573002	1917	562	89%	1209	81	471	5	114	2	1	34	4%	63%	25%	47.86
3	573001	1846	639	64%	936	267	421	12	113	39	1	57	14%	51%	23%	26.63
2	573001	2142	657	82%	1326	188	433	8	100	14	1	72	9%	62%	20%	47.57
2	573002	2263	640	90%	1517	65	385	1	161	105	1	28	3%	67%	17%	56.37
Total		14,641	4,695		7,858	1,361	3,679	42	1,098	216	19	368	9%	54%	25%	



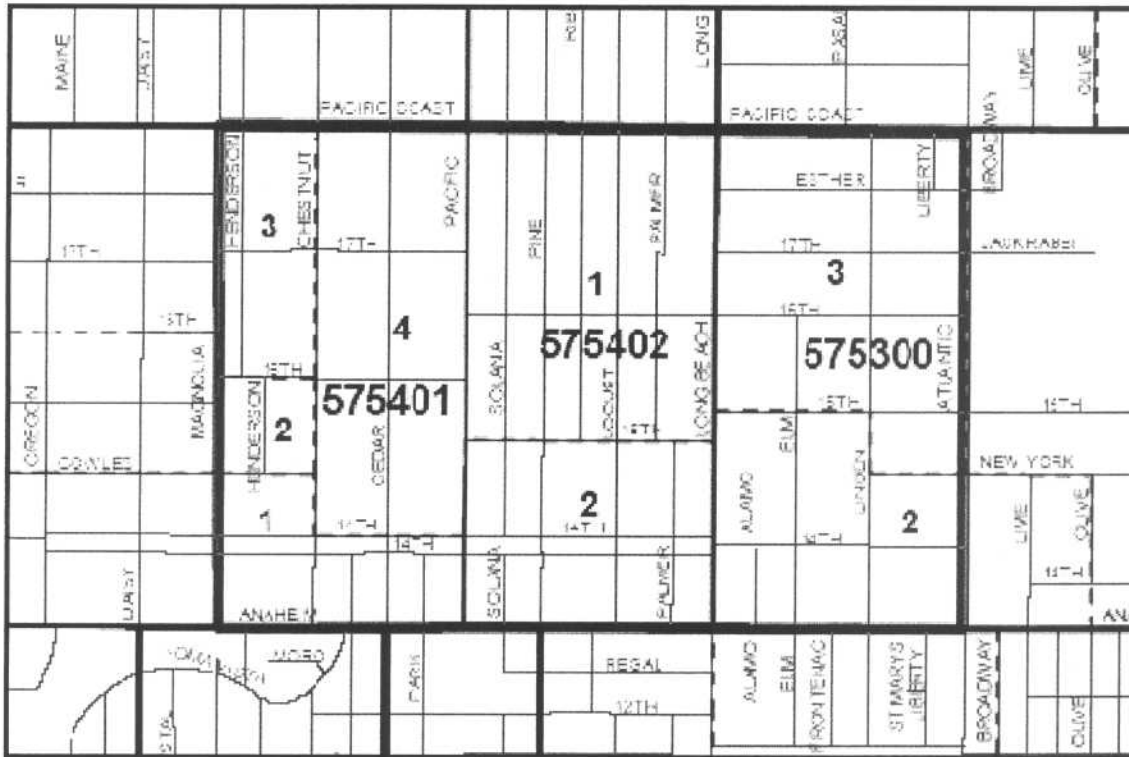
Demographics of St. Mary NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
7	576300	1004	459	79%	373	136	211	4	250	7	0	23	14%	37%	21%	22.25
6	576300	1204	327	75%	965	80	85	20	34	1	0	19	7%	80%	7%	34.75
1	576300	1955	494	77%	937	69	361	7	533	15	6	27	4%	48%	18%	55.71
1	576401	2013	503	88%	944	46	214	3	734	13	0	59	2%	47%	11%	50.14
1	576402	2568	617	86%	1647	98	215	2	532	23	5	46	4%	64%	8%	78.62
1	576403	2665	690	81%	1283	192	333	2	777	2	3	73	7%	48%	13%	66.45
2	576402	3007	788	82%	1807	194	278	0	654	23	3	48	6%	60%	9%	63.28
Total		14,416	3,878		7,956	815	1,697	38	3,514	84	17	295	6%	55%	12%	



Demographics of Washington NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575401	782	108	82%	474	109	136	3	40	8	0	12	14%	61%	17%	8.64
3	575401	1362	356	86%	1022	83	200	3	27	8	3	16	6%	75%	15%	25.10
4	575401	2716	676	87%	2218	54	149	7	203	36	2	47	2%	82%	5%	68.28
1	575402	2957	779	90%	2474	56	224	7	77	60	1	58	2%	84%	8%	59.15
3	575300	2089	548	80%	1412	106	271	2	244	0	0	54	5%	95%	13%	42.78
2	575401	616	168	77%	595	5	0	6	2	0	0	8	0%	97%	0%	19.29
2	575300	1752	476	80%	1068	91	201	20	324	4	0	44	5%	61%	11%	39.92
2	575402	801	245	89%	380	54	188	3	119	36	0	21	7%	47%	23%	26.65
Total		13,075	3,356		9,643	558	1,369	51	1,036	152	6	260	4%	74%	10%	



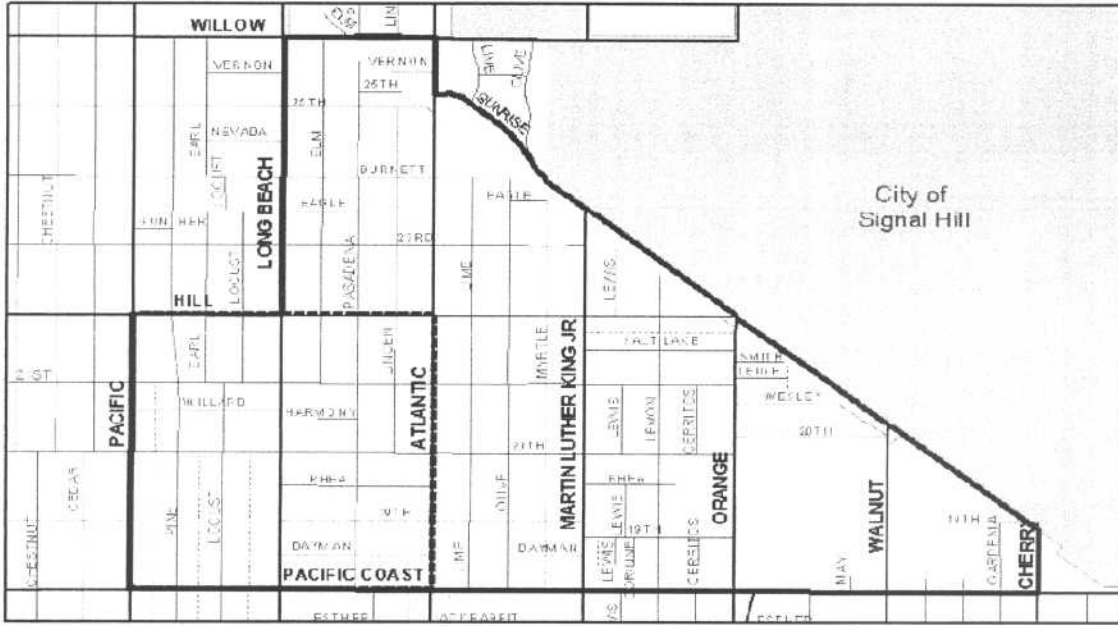
Demographics of Willmore NIS Area (2000 Census)

Block Group ID	Tract	Population	Housing Units	% Low/Moderate	Hispanic	White	Black	American Indian	Asian	Pacific Islander	Other	Race 2	% White	% Hispanic	% Black	Population per Acre
1	575801	1,704	470	76%	1454	130	84	4	3	1	0	28	7%	85%	5%	18.10
1	575802	2,807	754	85%	2349	140	141	3	142	3	0	29	5%	84%	5%	70.93
1	575803	1,868	619	87%	995	336	264	11	214	12	0	36	18%	53%	14%	75.83
2	575801	1,017	261	86%	904	46	30	3	28	2	1	3	5%	89%	3%	88.78
2	575802	2,626	941	87%	1766	326	377	7	96	9	7	38	12%	67%	14%	66.08
2	575803	1,100	498	76%	449	281	214	14	100	6	5	31	26%	41%	19%	44.55
Total		11,122	3,543		7,917	1,259	1,110	42	583	33	13	165	11%	71%	10%	

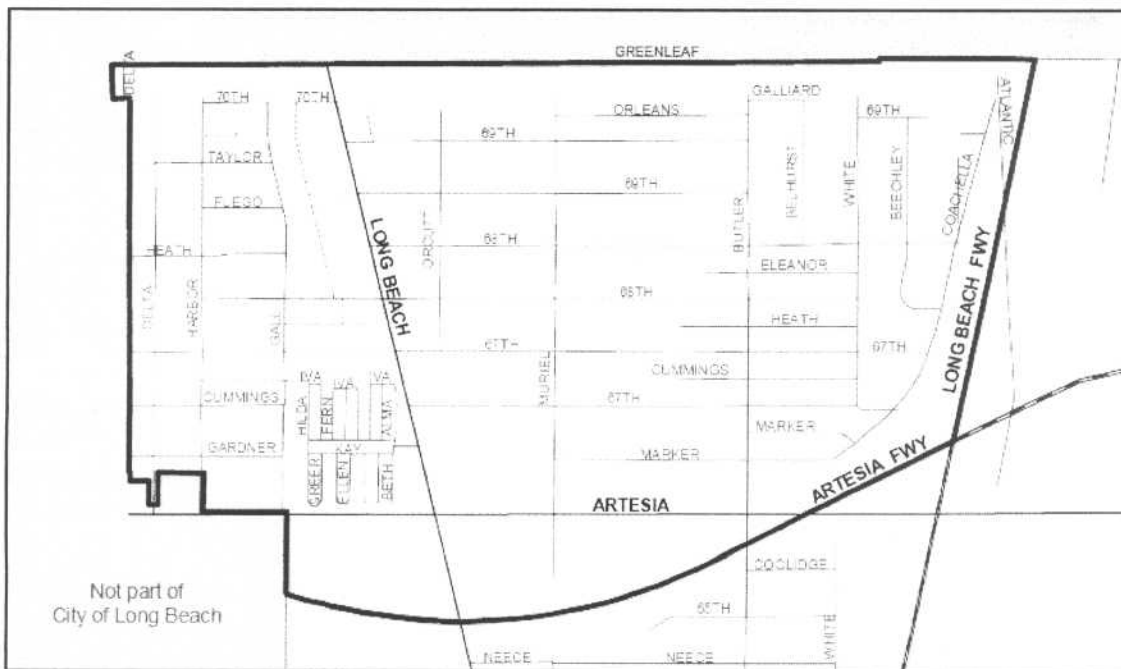


Housing Action Plan (HAP) Areas

Central HAP Area



North Long Beach King HAP Area



Washington School HAP Area



APPENDIX D: LISTING OF PROPOSED PROJECTS

Program information as submitted to the United States Department of Housing and Urban Development in its Integrated Disbursement and Information System.*

* This information is described in pages 22-24 (Housing Needs), 36 (Homeless Needs), 45-51 (Community Development Needs), and 55 (Special Needs Populations).

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#1	Residential Rehabilitation	14A Rehab; Single-Unit Residential	CDBG	\$637,880
CDCDBG-07RR	Housing	570202	ESG	\$0
			HOME	\$0
			HOPWA	\$0
			TOTAL	\$759,381
	To provide programs that address the four priorities identified in the Consolidated Plan: maintain and improve the quality of existing housing stock; provide increased opportunities for homeownership; protect and preserve affordable housing; increase affordable housing opportunities for low-moderate income households.	350 Housing Units		
	Assistance with rehabilitation of residential properties for occupancy by L/M individuals. Activities under this project include: Home Improvement Rebate; Tool Rental Assistance; Home Security; and Graffiti Landscape.			
			Total Other Funding ²	\$121,501
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

² Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#2	Neighborhood Cleanup	06 Interim Assistance	CDBG	\$219,240
CDCDBG-071A	Neighborhood Cleanup – Interim Assistance	570201	ESG	\$0
	This program is being implemented in conjunction with many other activities that are funded through CDBG, HOME and General Fund and are designed to arrest deterioration in selected Neighborhood Improvement Strategy (NIS) areas. The program organizes, empowers and involves residents in order to execute special garbage, trash and debris removal through neighborhood clean up campaigns.	5,000 People	HOME	\$0
			HOPWA	\$0
			TOTAL	\$261,000
			Total Other Funding ³	\$41,760
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
	Eligibility:	570208 (a) (3) – Low/Mod Area 75.23%		
	Subrecipient:	Local Government		
	Location(s):	Census Tracts 575801, 575802, 575300, 576403, 570401, 576402, 576502, 576901, 573202, 575802, 575803, 576300, 573100, 575202, 576401, 576503, 576902, 575300, 575803, 575401, 576401, 573001, 575201, 576403, 575101, 573201, 575402, 576402, 573002, 572900, 576501, 575102, 573300		

³ Note: Other Funding of composed of: estimated program income of grant year, reallocated funds, and estimated carryover of CDBG funds from prior year

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3A	Neighborhood Police Centers	05I Crime Awareness)	CDBG	\$176,400
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	10,000 People (General)	HOME	\$0
	Storefront Community Police Centers are staffed by retired police officers, community residents and City staff to assist residents in filing crime reports, providing crime awareness information and solving neighborhood problems directly or through referrals.		HOPWA	\$0
			TOTAL	\$210,000
			Total Other Funding	\$33,600
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (1) – Low/Mod Area 75.23% Subrecipient: Local Government Location(s): Census Tracts			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3B	Neighborhood Improvement Strategy (NIS)	05 Public Services (General)	CDBG	\$78,854.16
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	5,000 People (General)	HOME	\$0
	Program designed to provide community focused education that will assist residents in designated neighborhoods to take action in identifying neighborhood problems and accessing resources to solve these problems. The NIS emphasizes the importance of community participation in achieving sustainable success in making physical improvements to neighborhood structures, streets, alleys and other blighted conditions.		HOPWA	\$0
			TOTAL	\$93,874
			Total Other Funding	\$15,019.84
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/08	
Eligibility:	570208 (a) (1) – Low/Mod Area 75.23%			
Subrecipient:	Local Government			
Location(s):	Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3C	Neighborhood Resource Center	05 Public Services (General)	CDBG	\$109,200
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	25,000 People (General)	HOME	\$0
	Administrative and technical training for organizations located within target zone. A community room and meeting space is also available for organizations.		HOPWA	\$0
			TOTAL	\$130,000
			Total Other Funding	\$20,800
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (1) – Low/Mod Area 75.23% Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3D	Neighborhood Leadership Training Program	05 Public Services (General)	CDBG	\$25,200
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	30 People (General)	HOME	\$0
	6-month training program teaching target area residents the principles of effective leadership and provides examples of how to solve neighborhood problems. Each student must complete a community project.		HOPWA	\$0
			TOTAL	\$30,000
			Total Other Funding	\$4,800
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
	Eligibility:	570208 (a) (1) – Low/Mod Area – 7523%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3E	Social Services Grant Program	05 Public Services (General)	CDBG	\$168,000
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Program is coordinated with the Health and Human Services Department. Program provides funding grants to nonprofit organizations that serve a group primarily presumed to be low/mod and/or 51 % low/mod as evidenced by documentation and data concerning beneficiary family size & income.		HOPWA	\$0
			TOTAL	\$200,000
			Total Other Funding	\$32,000
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (2) – Low/Mod Limited Clientele Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3F	Graffiti Removal Program	05 Public Services (General)	CDBG	\$189,000
CDCDBG-07PS	Public Services	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Removal of graffiti from private and public property in order to improve neighborhoods and discourage further graffiti. The program is offered citywide at no cost to property owners or tenants. Free paint for graffiti removal is also offered through this program. Graffiti removal crews respond to calls for service to paint out graffiti.		HOPWA	\$0
			TOTAL	\$225,000
			Total Other Funding	\$36,000
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (1) – Low/Mod Area – 75.23%			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#3G	Mural Arts Program	05 Public Services (General)	CDBG	\$71,400
CDCDBG-07FI	Infrastructure	570201 (e)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Murals painted with community input and placed at various public facilities, such as schools and parks In some instances, if appropriate, will be utilized in order to discourage vandalism and improve the physical exterior of facilities.		HOPWA	\$0
			TOTAL	\$85,000
			Total Other Funding	\$13,600
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (1) – Low/Moderate Area – 75.23% Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#4	Youth Services	05D Youth Services	CDBG	\$323,400
CDCDBG-07YS	Youth Programs	570201 (e)	ESG	\$0
	To provide for programs that offer positive alternatives and activities for youth. Specifically targeting youth at risk of becoming involved in illegal activities.	53,000 People (General)	HOME	\$0
	After School, Weekend, and/or Summer Recreation; Mobile Recreation, Future Generation Youth Center; and Lower West Teen Center guidance and counseling programs in designated low/moderate income neighborhoods.		HOPWA	\$0
			TOTAL	\$385,000
			Total Other Funding	\$61,600
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (1) – Low/Mod Area 75.23			
	Subrecipient: Local Government			
	Location(s): Census Tracts			
CT	572700 570401 573100 575101 576401 575401			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#5	Code Enforcement & Property Maintenance	15 Code Enforcement	CDBG	\$1,771,140
CDCDBG-07CE	Code Enforcement (CE)	570202 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low/moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues Focus resources to improve neighborhoods and develop community leadership.	25,225 Housing Units	HOME	\$0
	Activities under this project include: CE-City Prosecutor, Intensified Code Enforcement (ICE), Fresh Start, CE-Police, CE-City Attorney and Proactive Code Enforcement.		HOPWA	\$0
			TOTAL	\$2,108,500
			Total Other Funding	\$337,360
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
Eligibility:	570208 (a) (1) – Low/Moderate Area 75.23%			
Subrecipient:	Local Government			
Location(s):	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6A	Nonprofit Assistance Program	03 Public Facilities and Improvements (General)	CDBG	\$478,800
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	10,000 People (General)	HOME	\$0
	NAP provides facility improvements to nonprofit organizations that serve a group primarily presumed to be low/mod and/or 51 % low/mod, as evidenced by documentation and data concerning beneficiary family size & income.		HOPWA	\$0
			TOTAL	\$570,000
			Total Other Funding	\$91,200
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (2) – Low/Moderate Limited Clientele			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6C	Neighborhood Partners Program	03 Public Facilities and Improvements (General)	CDBG	\$84,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Provides neighborhood/community groups within CDBG target zone, with matching grants of up to \$5000 in goods and services for community projects. The projects must have a public benefit and be supported by the organization's governing body, as well as the affected neighborhood. Providing for the improvement and enhancement of facilities serving low/moderate income neighborhoods.		HOPWA	\$0
			TOTAL	\$100,000
			Total Other Funding	\$16,000
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (1) – Low/Moderate Area – 75.23% Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6D	Neighborhood Sidewalk Program	03 L Sidewalks	CDBG	\$21,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership	5,000 People (General)	HOME	\$0
	Program trains youth to create sidewalks to improve and enhance low/moderate income neighborhoods.		HOPWA	\$0
			TOTAL	\$25,000
			Total Other Funding	\$4,000
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
Eligibility:	570208 (a) (1) – Low/Moderate Area – 7523%			
Subrecipient:	Local Government			
Location(s):	Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6E	Sidewalk Replacement Program	03L Sidewalks	CDBG	\$588,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Replaces sidewalks to improve and enhance low/moderate income neighborhoods. Provides Alley improvements in low and moderate-income areas.		HOPWA	\$0
			TOTAL	\$700,000
			Total Other Funding	\$112,000
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/07 Completion Date: 09/30/08		
	Eligibility: 570208 (a) (1) – Low/Moderate Area – 75.23% Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6F	New Park Development	03 F Parks, Recreational Facilities	CDBG	\$504,000
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Creation of smaller providing open and recreational space for low and moderate-income families and individuals in densely populated areas.		HOPWA	\$0
			TOTAL	\$600,000
			Total Other Funding	\$96,000
	Help The Homeless? No	Start Date: 10/01/08		
	Help those with HIV or AIDS? No	Completion Date: 09/30/09		
	Eligibility: 570208 (a) (1) – Low/Moderate Area – 75.23%			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#6G	Urban Forestry Program	03 Public Facilities and Improvements (General)	CDBG	\$109,200
CDCDBG-07FI	Infrastructure	570201 (c)	ESG	\$0
	To provide for the improvement and enhancement of services to low-moderate income neighborhoods, or clientele. Specifically addressing health, safety and livability issues. Focus resources to improve neighborhoods and develop community leadership.	90,000 People (General)	HOME	\$0
	Utilizing neighborhood volunteers plant and maintain trees along public parkways in target areas.		HOPWA	\$0
			TOTAL	\$130,000
			Total Other Funding	\$20,800
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
	Eligibility:	570208 (a) (1) – Low/Moderate Area – 75.23%		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#7	Economic Development – City Wide	18A ED Direct Financial Assistance to For-Profits	CDBG	\$231,840
CDCDBG-07ED	Economic Development	570203(b)	ESG	\$0
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs.	24 Jobs	HOME	\$0
	Activities under this project include: ED Loan Program; GROW Long Beach Fund; Micro Loan Program.		HOPWA	\$0
			TOTAL	\$276,000
			Total Other Funding	\$44,160
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
	Eligibility:	570208(a) (4) – Low/Mod Jobs		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#8	Economic Development – Target Area	18A ED Direct Financial Assistance to For-Profits	CDBG	\$1,790,880
CDCDBG-07EA	Economic Development	570203(b)	ESG	\$0
	To provide for the attraction, creation, and expansion of businesses, concentrating on low-moderate income areas, especially the creation of low-moderate income jobs. Focus services on small businesses, utilizing bilingual workers to outreach and furnish information about business development and loan programs	470 Businesses	HOME	\$0
	Activities to develop neighborhood serving businesses located with low/moderate areas, activities under this project include: Neighborhood Business Investment; Store Front Improvement; Business Revitalization Program; Small Business Outreach; Small Business Development; and Hire-A-Youth.		HOPWA	\$0
			TOTAL	\$2,132,000
			Total Other Funding	\$341,120
	Help The Homeless?	No	Start Date:	10/01/08
	Help those with HIV or AIDS?	No	Completion Date:	09/30/09
	Eligibility:	570208(a)(4) – Low/Moderate Area 75.23%		
	Subrecipient:	Local Government		
	Location(s):	Census Tracts 575801, 575802, 575401, 575500, 575402, , 575401, 576000, 576200, 576100, 575902, 575803, 575103, 575902, 575300, 575901, 575803, 574601, 575201, 575300, 575202, 576300, 575103, 575102, 575101, 577000, 576402, 576503, 576502, 576501, 576601, 576403, 576401, 576902, 576901, 576801, 576602, 571701, 570603, 576100, 571702, 576002, 570303, 570301, 570204, 570203, 570304, 570602, 570601, 570502, 570501, 570402, 570401, 573202, 571702, 573300, 572301, 572500, 572400, 572700, 573201, 573100, 573002, 573001, 572800, 572900, 573001		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#9	Administration	21A General Program Administration	CDBG	\$1,507,931.04
CDCDBG-07AD	Planning & Administration	570206	ESG	\$0
			HOME	\$0
			HOPWA	\$0
			TOTAL	\$1,795,156
	<p>To provide for the general oversight and management of various grant programs. Work with the Mayor, City Council, Community Development Advisory Commission, and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons.</p> <p>Activities under this project include: Administration, Planning, Citizen Participation, and Fair Housing Services.</p>		Total Other Funding	\$287,224.96
	<p>Help The Homeless? No</p> <p>Help those with HIV or AIDS? No</p>	<p>Start Date: 10/01/08</p> <p>Completion Date: 09/30/09</p>		
	<p>Eligibility: 570208(a)(1) – Low/Moderate Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): Suppressed</p>			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#10	HOME Program Administration	21A General Program Administration	CDBG	\$0
CDHOME- 08ADH	Planning And Administration	570206	ESG	\$0
			HOME	\$467,002
			HOPWA	\$0
			TOTAL	\$941,147
	<p>Program administration to provide for the general oversight and management of various grant programs to carry out activities set forth in the Consolidated Plan. Work with the Mayor, City Council, Community Development Advisory Commission and the community to conceive, develop and administer activities aimed at the improvement of low/moderate income areas and persons. Funding for this project is from 10% of the HOME grant, unexpended HOME Administration funds from prior years, and 10% of program income earned.</p>		Total Other Funding	\$474,145
	<p>Help The Homeless? No Help those with HIV or AIDS? No</p>		Start Date:	10/01/08
			Completion Date:	09/30/09
	<p>Eligibility: 570208 (a) (3) – Low/Mod Housing Subrecipient: Local Government Location(s): Citywide</p>			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#11	Multi-Family Residential Rental Rehabilitation	14B Rehabilitation: Multi-Unit Residential	CDBG	\$0
CDHOME- 08	Housing	570202	ESG HOME	\$0 \$790,627
	Low interest loans, typically 0%, to private owners, nonprofit housing developers, and certified CHDO's to rehabilitate multi-family residential rental properties for occupancy by low and very-low income households at affordable rents. Loans to nonprofit housing developers, and certified CHDO's may include funds for acquisition and rehabilitation of the properties. Funds may include eligible CHDO operating expenses if the developer is a CHDO. Loans may be on a residual receipts basis for non-profit developers, and CHDO's. May refinance existing City HOME funded loans and provide new funds to rehabilitate and preserve existing deed restrictions for low and very-low income households for non-profit developers.	58 Housing Units	HOPWA TOTAL	\$0 \$941,223
	This project also includes acquisition and/or rehabilitation by the City and/or The Long Beach Housing Development Company of HUD foreclosed properties for rent to low and very-low income households, or the City may designate a non-profit housing developer to rehabilitate and manage the acquired units for rent, or may sell properties to providers of rental housing.			
	Help The Homeless?	No	Total Other Funding	\$150,595.68
	Help those with HIV or AIDS?	No	Start Date:	10/01/08
			Completion Date:	09/30/09
	Eligibility:	570208 (a) (3) – Low/Mod Housing		
	Subrecipient:	Local Government		
	Location(s):	Community Wide		

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#12	Housing Production	12 Construction of Housing	CDBG	\$0
			ESG	\$0
CDHOME- 08	Housing	570202	HOME	\$84,000
	Assist affordable housing developers in the production of affordable rental housing, and in the production of affordable ownership housing, with financial assistance including predevelopment loans, bridge loans, construction loans, and permanent financing. Maximize leveraging of City-provided funding with other public and private sources of funds to maximize the number and affordability of units provided.	82 Households Assisted	HOPWA	\$0
	Activities under this Project include: Multi-Family Residential Rental Housing Production, and For Sale Residential Housing Production.		TOTAL	\$100,000
			Total Other Funding	\$16,000
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#13	Homeowner Residential Rehabilitation	14A Rehabilitation; Single Unit Residential	CDBG	\$0
CDHOME-08	Housing	570202	ESG HOME	\$0 \$2,100,000
	Low-interest 3% loans to low-income homeowners to rehabilitate owner-occupied residential property of one to four units on a lot. In addition, the same type of low-interest 3% loans will be made to low-income homeowners to rehabilitate owner-occupied manufactured housing units. 0% loans or grants may be made to fund rehabilitation required to meet lead-based paint regulations.	40 Single-Family Units	HOPWA TOTAL	\$0 \$2,500,000
	Activities under this Project include: Homeowner-Occupied Residential Rehabilitation Loan Program		Total Other Funding	\$400,000
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#14	Direct Homeownership Assistance	13 Direct Homeownership Assistance	CDBG	\$0
CDHOME-08	Provides conditional grants to qualified first-time homebuyers, purchasing in the City of Long Beach, for down payment and non-recurring closing costs to allow a Section 8 family to participate in the Section 8 Homeownership Program. Provides eligible low and very-low income borrowers with below market interest rate loans to assist them in purchasing their first home. These loans will most often not require any payments during the tenure of the borrower's residency in the deed-restricted unit. Priority will be given to existing City residents, and Long Beach workers who currently reside in Long Beach. The City and/or The Long Beach Housing Development Company will acquire and/or rehabilitate properties for sale to low and very-low income households.	570202	ESG HOME	\$0 \$1,583,884.68
		11 Households	HOPWA TOTAL	\$0 \$1,885,577
	Activities under this Project include: Downpayment Assistance Program for Section 8 Homebuyers, Second Mortgage Assistance, and Acquisition and/or Rehabilitation of Properties		Total Other Funding	\$301,692.32
	Help The Homeless? No	Start Date:	10/01/08	
	Help those with HIV or AIDS? No	Completion Date:	09/30/09	
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#15	Tenant Based Rental Assistance (TBA)	05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	CDBG	\$0
CDHOME-08		570202	ESG	\$0
	Rental Assistance available for a period of two years to eligible tenants residing in buildings that have been rehabilitated with HOME loan funds. Tenants whose income is below the maximum limit pay approximately 30% of their monthly income for rent, while the City pays the difference (approximately 70%) of the total contract rent, directly to the owner.	108 Households Assisted	HOME TOTAL	\$247,296 \$294,400
	Activities under this Project include: Tenant-Based Rental Assistance (TBA) and security deposit/utility deposit assistance for homeless families seeking permanent shelter		Total Other Funding	\$47,104
	Help The Homeless? No	Start Date: 10/01/08		
	Help those with HIV or AIDS? No	Completion Date: 09/30/09		
	Eligibility: 570208 (a) (3) – Low/Mod Housing			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#16 CDHOME- 08	American Dream Downpayment Initiative	18 Households Assisted	CDBG	\$0
			ESG	\$0
	Downpayment assistance toward the purchase of single-family housing through loans, advances, deferred payment loans, grants, or other forms of assistance consistent with the ADDI requirements to qualified first-time homebuyers. This program offers assistance up to \$10,000 per household, or 6% of the purchase price, whichever is greater.		HOME	\$160,326.60
			HOPWA	\$0
			TOTAL	\$190,865
	Downpayment Assistance Program For Qualified First-Time Homebuyers		Total Other Funding	\$30,538.40
	Help The Homeless? No Help those with HIV or AIDS? No	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208 (a) (3) – Low/Mod Housing Subrecipient: Local Government Location(s): Citywide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#17	Emergency Shelter Grant	21A General Program Administration	CDBG	\$0
CDESG- 07AD	Administration		ESG	\$19,205.65
			HOME	\$0
	Provides administrative support of the Emergency Shelter Grant (ESG) and programs to assist City's homeless, to administer activities to improve low/moderate income areas and persons.	Assist 6 Nonprofit Agencies	HOPWA	\$0
			TOTAL	\$19,205.65
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date: 10/01/08		
	Help those with HIV or AIDS? Yes	Completion Date: 09/30/09		
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#18	Emergency Shelter Grant	03C Homeless Facilities (not operating costs)	CDBG	\$0
CDESG-07HP	Homeless Prevention	Assist 1 Non Profit Agency	ESG HOME	\$115,233.90 \$0
	Assistance to non-profit agency providing services to individuals and families by providing prevention services tailored to Long Beach's individuals and families to prevent homelessness.		HOPWA	\$0
			TOTAL	\$115,233.90
			Total Other Funding	\$0
	Help The Homeless? Yes Help those with HIV or AIDS? Yes	Start Date: 10/01/08 Completion Date: 09/30/09		
	Eligibility: 570208(a)(1) – Low/Moderate Area Subrecipient: Local Government Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#19	Emergency Shelter Grant	03C Homeless Facilities (not operating costs)	CDBG	\$0
CDESG-07ES	Essential Services		ESG	\$115,233.90
			HOME	\$0
	Activities related to homeless maintenance and operation of homeless facilities, and essential services (physical health, mental health, substance abuse, education employment and food).	Assistance to 6 Non Profit Agencies	HOPWA	\$0
			TOTAL	\$115,233.90
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date:	10/01/08	
	Help those with HIV or AIDS? Yes	Completion Date:	09/30/09	
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			

Project ID/ Local ID	Project Title/Priority/Objective/Description	HUD Matrix Code/Title/Citation/ Accomplishments	Funding Sources	
#20	Emergency Shelter Grant	03C Homeless Facilities (not operating costs)	CDBG	\$0
CDESG-07FM	Maintenance & Operation of Homeless Facilities	Assistance to 6 Non Profit Agencies	ESG	\$134,439.55
			HOME	\$0
	Activities to maintain operate emergency shelter activities (payment for shelter maintenance, operation, rent, security, fuel, equipment, insurance, utilities, food and furnishings.		HOPWA	\$0
			TOTAL	\$134,439.55
			Total Other Funding	\$0
	Help The Homeless? Yes	Start Date: 10/01/08		
	Help those with HIV or AIDS? Yes	Completion Date: 09/30/09		
	Eligibility: 570208(a)(1) – Low/Moderate Area			
	Subrecipient: Local Government			
	Location(s): Community Wide			