

OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

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ELEVENTH AMENDMENT TO DESIGN-BUILD CONTRACT NO. 31687  
**31687**

THIS ELEVENTH AMENDMENT TO DESIGN-BUILD CONTRACT NO. 31687 is made and entered, in duplicate, as of September 9, 2015, for reference purposes only, pursuant to a minute order adopted by the City Council of the City of Long Beach at its meeting held on September 8, 2015, by and between BELLINGHAM MARINE INDUSTRIES, INC., a Washington corporation ("Design-Builder"), with a place of business at 8810 Sparling Lane, Dixon, CA 95620, and the CITY OF LONG BEACH, a municipal corporation ("City").

WHEREAS, City requires specialized design and construction services requiring unique skills to be performed in connection with the rebuild of the Alamitos Bay Marina; and

WHEREAS, the parties executed Design-Build Contract No. 31687 on June 28, 2010, and ten (10) amendments thereto, whereby Design-Builder agreed to provide City with construction and engineering design services for the Alamitos Bay Rehabilitation Project, which have continued to the present time; and

WHEREAS, the parties desire to amend Design-Build Contract No. 31687 to increase Design-Builder's payment under the Contract for work related to Phase 8 of the Project, described in Exhibit "A-11", in the not-to exceed amount of Twenty-Eight Million Six Hundred Thirty-Six Thousand Five Hundred Ninety-Seven Dollars (\$28,636,597), outlined in Exhibit "B-11", for the waterside construction of Basins 3, 6 and 7, the dry boat storage yard, oil recycling stations and small boat dump stations; and

WHEREAS, the parties desire to amend Design-Build Contract No. 31687 by adding a total contingency amount of One Million Four Hundred Thirty-One Thousand Eight Hundred Thirty Dollars (\$1,431,830) for a total not-to-exceed Contract increase of Thirty Million Sixty-Eight Thousand Four Hundred Twenty-Seven Dollars (\$30,068,427) for Phase 8 of the Project;

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1                   NOW, THEREFORE, in consideration of the mutual terms and conditions in  
2 the Contract and in this Eleventh Amendment, the parties agree as follows:

3                   1.       Section 6.1 of Design-Build Contract No. 31687 is hereby amended  
4 and restated in its entirety to read as follows:

5                   "6.1   Contract Price.  Owner shall pay Design-Builder in accordance with  
6 Article 6 of the General Conditions of Contract an amount not to exceed Ninety-Six  
7 Million Five Hundred Fifty-Five Thousand and Five Hundred Twenty-Five Dollars  
8 (\$96,555,525) ("Contract Price," which includes the additional amount of \$28,636,597 as  
9 illustrated in Exhibit "B-11"), subject to adjustments made in accordance with the General  
10 Conditions of Contract.  Unless otherwise provided in the Contract Documents, the  
11 Contract Price is deemed to include all sales, use, consumer and other taxes mandated  
12 by applicable Legal Requirements."

13                  2.       The Scope of Work is hereby amended to include additional services  
14 more particularly described in Exhibit "A-11", attached hereto and incorporated by this  
15 reference.

16                  3.       The Fees/Charges set forth in Exhibit "B" to the Design-Build  
17 Contract is hereby amended to include additional fees more particularly described in  
18 Exhibit "B-11", attached hereto and incorporated by this reference.

19                  4.       Except as expressly amended in this Eleventh Amendment, all terms  
20 and conditions in Design-Build Contract No. 31687 are ratified and confirmed and shall  
21 remain in full force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

BELLINGHAM MARINE INDUSTRIES, INC. a Washington corporation

Sept 24, 2015

By [Signature]  
Name J. EVERETT BARRIN  
Title PRESIDENT

Sept 24, 2015

By [Signature]  
Name TINA M. JAFFCOAT  
Title Vice President of Admin/Sec

"Design-Builder"

CITY OF LONG BEACH, a municipal corporation

Oct. 26, 2015

By [Signature]  
City Manager

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

Assistant City Manager

"City"

This Eleventh Amendment to Design-Build Contract No. 31687 is approved as to form on Sept. 29, 2015.

CHARLES PARKIN, City Attorney

By [Signature]  
Deputy

OFFICE OF THE CITY ATTORNEY  
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333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

# EXHIBIT “A-11”

## Scope of Work

Bellingham  
Marine  
Industries, Inc.

8810 Sparling Lane  
Dixon, CA 95620

(707) 678-2385  
FAX (707) 678-1760



July 20, 2015

City of Long Beach  
333 West Ocean Boulevard  
Long Beach, CA 90802

Attention: Elvira Hallinan

Reference: **Alamitos Bay Marina Rehabilitation Project; Final Scope Letter, Revision 1;  
Balance of ABM Waterside Construction; Basin 3, Basin 6, and Basin 7**

Ms. Hallinan:

Thank you for the opportunity to present this partial scope of work for the ABM Marina Rehabilitation Project.

As we've discussed over the previous months, we have three major concerns by not authorizing the balance of the project in its entirety:

- (1) the cost and timing impact of the dredge permit expiration in October 2015,
- (2) the impact of future escalation of costs, and
- (3) the cost impact (general conditions/management) of extending the overall project time-frame.

It is our understanding that the City has accounted for these concerns in their planning to compete the balance of the project in the future. That being said, the City has requested BMI to prepare the following partial proposal:

BMI has organized this scope letter as follows:

- (1) Scope of Work for Waterside Construction of Basin 3, Basin 6 and Basin 7
- (2) Final Cost Summary for above scopes of work

### **(1) Scope of Work for Basin 3, Basin 6 and Basin 7- Waterside Construction Only**

**1.0 Inclusions:** Under our proposal, BMI will provide the following partial services and materials in accordance with the drawings named Alamitos Bay Marina Basin 3, Phase 8-11 prepared by Moffatt & Nichol dated 12/17/2013 consisting of Sheets 1 to 210; Alamitos Bay Marina Basin 6, Phase 13-14 prepared by Moffatt & Nichol dated 12/16/2013 consisting of Sheets 1 to 128; and, Alamitos Bay Marina Basin 7, Phase 15 prepared by Moffatt & Nichol dated 12/17/2013 consisting of Sheets 1 to

47. This proposal is based on this work being authorized by July, 2015, without standby time between phases..

- 1.1 Construction Mobilization. - All work to be performed in 4 overlapping phases of work.  
Phasing to be as follows:  
(1) Basin 3: Docks 15 through 18,  
(2) Basin 3: Docks 19 through 21,  
(3) Basin 6 North and South,  
(4) Basin 3: Docks 23 through 24 & Basin 7.
- 1.2 General Conditions at existing Basin 3 yard- Includes 24 months of General Conditions.
- 1.3 Concrete Unifloat Dock System.
- 1.4 Materials Transportation to Jobsite
- 1.5 Dingy Docks and Dingy Racks
- 1.6 Locker Boxes
- 1.7 Piling, Pile Caps and Piledriving. (In the perimeter areas of the basin that include rip rap, the pile location and plumb tolerance will be waived)
- 1.8 Allowance for existing rock recontouring underneath new dock footprint on slope of \$92,001 (unit cost \$2,300.03 per hour x 40 hours).
- 1.9 Dredging, including spoil disposal at LA-2 via dump scow (Unit Price). Price based on 33,170 cubic yards of spoil (selected equipment and procedures are based minimizing additional passes for dredging).
- 1.10 Waterside Demolition and Disposal of existing docks, utilities, guide pile, and gangways. Price based on lump sum.
- 1.11 Gangway Systems.
- 1.12 Waterside Electrical System (Basin 3 from seawall thru dock outlets, Basin 6 & 7 from landside POC through dock outlets, LED lights in pedestals). Includes GFI Protection for Basin 3,6 & 7 per 2013 California Electrical Code (CEC).
- 1.13 Waterside Communication System (Basin 3 from POC at seawall to pedestals, Basin 6 & 7 from landside POC through dock outlets).
- 1.14 Waterside Potable Water System (Basin 3 POC at seawall thru dock spigots, Basin 6 & 7 from landside POC through dock spigots).
- 1.15 Waterside Dry Fire Suppression System (Basin 3 POC at seawall thru dock standpipes, Basin 6 & 7 from landside FDC through dock standpipes).
- 1.16 Waterside On Dock Sewer Pumpout System. (Basin 3 POC at seawall through sewer hydrants, Basin 6 from landside POC through sewer hydrants).
- 1.17 Landside Dump Station at Basin 3 & Basin 7.
- 1.18 Seawall Concrete and Epoxy Repair for Basin 3 & 6.
- 1.19 Seawall Grouting and Riprap Work for Basin 3 & 6(Unit Price): BMI has used, as agreed with the City, Owner-furnished quantities with 15% overage for the rip-rap and grout (self-consolidating concrete) repair items. The quantities with 15% are as follows:
- Riprap = 585.56 tons
  - Grout/SC concrete = 8,323.7 CF
- 1.20 Handrail removal, procurement and installation for Basin 3 and 6 (CV Heavy Duty Aluminum Baluster Rail with 4" Oval Top Rail), Seawall perimeter and gangway platforms only, no landside ramps included. Based on 3,618 linear feet
- 1.21 Allowance for Bird and Mammal Monitoring of \$131,103
- 1.22 Allowance for Biological Mitigation of \$120,369

- 1.23 Sales Tax/Use Tax (applicable rate at the time of the writing of this proposal).
- 1.24 Engineering Construction Support from Designer of Record- Lump Sum.
- 1.25 Dry Boat Storage Area in Basin 2- Based on submittal #170 from BMI dated February 18, 2015
- 1.26 Demobilization.
- 1.27 Payment and Performance Bond- Duration of bond is from contract signature until 1 year after substantial completion of this phase. No bonds are included during extended maintenance/warranty period beyond 1 year from substantial completion.

**2.0 Excluded Items:** All items and quantities not specifically included above *are specifically excluded* from this proposal. Many of these items may be available through BMI at additional cost. Excluded items include, but are not limited to, the following:

- 2.1 Restroom Work
- 2.2 Permit Fees
- 2.3 Security Gates at Gangway Locations.
- 2.4 All Landside Work not specifically listed in Item 1.0 above.
- 2.5 Parking lot reconstruction
- 2.6 Trash enclosure work.
- 2.7 Water quality monitoring or mitigation.
- 2.8 Handling and disposing of contaminated soils and/or hazardous materials.
- 2.9 Regulatory Permits.
- 2.10 Boat Tenant Maneuvering.
- 2.11 Extended Maintenance Contract.
- 2.12 Eelgrass and Caulerpa Mitigation
- 2.13 Bonds- For maintenance/warranty period beyond 1 year after substantial completion.
- 2.15 Upland ramp and ADA access issues
- 2.16 Landscape and Irrigation work
- 2.17 Sidewalk work.
- 2.18 Standby time.
- 2.19 More than 4 marine equipment mobilizations. This proposal is based on four marine equipment mobilizations.
- 2.20 Dredging Permit Extension. It is assumed the City will acquire a permit extension so the dredging work can be completed as proposed.
- 2.21 Tree transplant irrigation.
- 2.22 Independent Laboratory Concrete Testing for concrete floating dock system manufacturing.
- 2.23 Full time geotechnical inspection during the course of piledriving.

# EXHIBIT “B-11”

## Rates or Charges

## (2) Final Cost Summary

<b>Alamitos Bay Marina Cost Summary</b>		
<b>July 20, 2015</b>		
	DATE	SUBTOTAL / CONTRACT VALUE
<b><u>BALANCE OF WATERSIDE WORK</u></b>		
Basin 3: Balance of Waterside Work + Oil Recycling Station + Small Boat Dump Station	July 20, 2015	\$19,316,690
Basin 6, Waterside Work + Marina Utilities	July 20, 2015	\$6,082,085
Basin 7, Waterside Work + Marina Utilities + Small Boat Dump Station	July 20, 2015	\$921,332
<b>SUBTOTAL</b>		<b>\$26,320,107</b>
<b><u>ADDITIONAL REQUESTED COSTS</u></b>		
Basin 2; Dry Boat Storage Work + Oil Recycling Station	July 20, 2015	\$1,593,335
Project Demobilization- Basic	July 20, 2015	\$53,749
Project Demobilization- BMI Staging Area Landside Work	July 20, 2015	\$669,406
<b>Total, Balance of Waterside Work</b>		<b>\$28,636,597</b>

SCHEDULE OF VALUES Basin 2, Landside (partial)		Basin 2, Landside (partial)			
		Phase Quantity	Units	Unit Price	Total Sell
<b>Design and General Conditions</b>					
21.01	Engineer Construction Support	1	LS	36,050.00	\$36,050
21.02	Geotech- Deputy Inspector	0	LS	0.00	\$0
21.03	Bonds and Insurance	1	LS	20,333.00	\$20,333
21.04	General Conditions	0	Months	0.00	\$0
					<b>\$56,383</b>
<b>Marine</b>					
22.01	Equipment Mobilization	0	EA	0.00	\$0
22.02	Float Demolition and Disposal	0	LS	0.00	\$0
22.03	Pile Removal and Disposal	0	LS	0.00	\$0
22.04	Dredging and Disposal Offshore	0	CY	0.00	\$0
22.05	Dredging to Upland	0	CY	0.00	\$0
22.06	Pile Procurement	0	LS	0.00	\$0
22.07	Pile Installation	0	LS	0.00	\$0
22.08	Float Procurement	0	LS	0.00	\$0
22.08A	Allowance for Laboratory Testing (10% Verification) for Concrete Floats	0	Allowance	0.00	\$0
22.09	Float Installation	0	LS	0.00	\$0
22.10	Float Apurtenance Supply and Instal:	0	LS	0.00	\$0
22.11	Marine Utility Installation	0	LS	0.00	\$0
22.12	Gangway Procurement	0	LS	0.00	\$0
22.13	Gangway Installation	0	LS	0.00	\$0
22.14	Gangway Platforms	0	LS	0.00	\$0
22.15	Seawall Grouting	0	CF	0.00	\$0
22.16	Seawall Repair	0	LS	0.00	\$0
22.17	Seawall Rip Rap	0	Tons	0.00	\$0
22.18	Allowance for Existing Rock Work Recontouring	0	\$/hr	0.00	\$0
22.19	Install Pile Jackets	0	LS	0.00	\$0
22.20	Handrail Removal	0	LS	0.00	\$0
22.21	Handrail Core Drilling	0	LS	0.00	\$0
22.22	Handrail Purchase and Installation	0	LS	0.00	\$0
22.23	On Dock Sewer and Connection	0	LS	0.00	\$0
					<b>\$0</b>
<b>Uplands</b>					
23.01	Electric Utility to restroom footprint	0	LS	0.00	\$0
23.02	Allowance for SCE Work Wet Utilities (water, sewer, gas) to restroom footprint	0	Allowance	0.00	\$0
23.03		0	LS	0.00	\$0
23.04	Paving Demolition and Disposal	0	LS	0.00	\$0
23.05	Subgrade Installation	0	LS	0.00	\$0
23.06	New Paving Installation, Option 1	0	LS	0.00	\$0
23.07	Striping	0	LS	0.00	\$0
23.08	Sidewalk and Ramps	0	LS	0.00	\$0
23.09	Landscaping	0	LS	0.00	\$0
23.10	Catch Basin Filters	0	LS	0.00	\$0
23.11	Allowance for Bird and Mammal Monitoring	0	Allowance	0.00	\$0
23.12	Allowance for Biological Mitigation	0	Allowance	0.00	\$0
					<b>\$0</b>
<b>Restroom</b>					
23.01	Construct New Restroom Structural	0	LS	0.00	\$0
23.02	Restroom Architectural	0	LS	0.00	\$0
23.03	Restroom Mechanical	0	LS	0.00	\$0
23.04	Restroom Electrical	0	LS	0.00	\$0
23.05	Restroom Demolition	0	LS	0.00	\$0
23.06	Oil Recycling Station	1	Budgetary	80,337.00	\$80,337
23.07	Trash Enclosures	0	LS	0.00	\$0
					<b>\$80,337</b>
<b>Boat Storage</b>					
25.01	Earthwork/Concrete/Utilities	1	Budgetary	499,391.00	\$499,391
25.02	Fill	2800	CY	75.00	\$195,000
25.03	Tree Relocation	1	Budgetary	166,667.00	\$166,667
25.04	Railing/Gates	1	Budgetary	373,334.00	\$373,334
25.05	Asphalt	1	Budgetary	222,223.00	\$222,223
					<b>\$1,456,615</b>
Total Phase- Basin 2 Landside (partial)					<b>\$1,593,335</b>
*** Above breakdown must accompany Proposal Letter dated 5/27/15 for complete scope of work					<b>\$1,593,335</b>

SCHEDULE OF VALUES Balance of Basin 3- Waterside Work Only (No Accessway)		Basin 3- Waterside Work			
		Phase Quantity	Units	Unit Price	Total Sell
<b>Design and General Conditions</b>					
21.01	Engineer Construction Support	1	LS	445,901.00	\$445,901
21.02	Geotech-Deputy Inspector	0	LS	0.00	\$0
21.03	Bonds and Insurance	1	LS	405,099.00	\$405,099
21.04	General Conditions	16	Months	90,251.69	\$1,444,027
					<b>\$2,295,027</b>
<b>Marine</b>					
22.01	Equipment Mobilization	3	EA	206,000.00	\$618,000
22.02	Float Demolition and Disposal	1	LS	503,143.00	\$503,143
22.03	Pile Removal and Disposal	1	LS	403,760.00	\$403,760
22.04	Dredging and Disposal Offshore	20,260	CY	25.75	\$521,695
22.05	Dredging to Upland	0	CY	0.00	\$0
22.06	Pile Procurement	1	LS	372,682.00	\$372,682
22.07	Pile Installation	1	LS	1,059,985.00	\$1,059,985
22.08	Float Procurement	1	LS	6,855,312.00	\$6,855,312
22.08A	Allowance for Laboratory Testing (10% verification) for Concrete Floats	0	Allowance	0.00	\$0
22.09	Float Installation	1	LS	1,357,396.00	\$1,357,396
22.10	Float Apurtenance Supply and Install	1	LS	370,929.00	\$370,929
22.11	Marine Utility Installation	1	LS	3,232,344.00	\$3,232,344
22.11A	GFI Protection at Slips- NEC	1	LS	95,902.00	\$95,902
22.12	Gangway Procurement	1	LS	161,420.00	\$161,420
22.13	Gangway Installation	1	LS	34,334.00	\$34,334
22.14	Gangway Platforms	0	LS	0.00	\$0
22.15	Seawall Grouting	8,280	CF	56.55	\$468,261
22.16	Seawall Repair	1	LS	23,690.00	\$23,690
22.17	Seawall Rip Rap	541	Tons	209.85	\$113,423
22.18	Allowance for Existing Rock Work Recontouring	40	S/Hr Allowance	2,300.03	\$92,001
22.19	Install Pile Jackets	0	LS	0.00	\$0
22.20	Handrail Removal	1	LS	13,439.00	\$13,439
22.21	Handrail Core Drilling	0	LS	included	included
22.22	Handrail Purchase and Installation	1	LS	282,874.00	\$282,874
22.23	<b>On Dock Sewer and Connection</b>	1	LS	<b>181,192.00</b>	<b>\$181,192</b>
					<b>\$16,741,782</b>
<b>Uplands</b>					
23.01	Small Boat Dump Station Work	1	LS	37,816.00	\$37,816
23.02	Oil Recycling Station	1	Budgetary	77,997.00	\$77,997
23.03	Allowance for Waterline Upgrades	1	Allowance	0.00	\$0
23.04	Allowance for Storm and Sanitary Upgrades	1	Allowance	0.00	\$0
23.05	Allowance for Catch Basin Filters	1	Allowance	0.00	\$0
23.06	Allowance for Bird and Mammal Monitoring	18	Months	5,462.56	\$87,401
23.07	Allowance for Biological Mitigation	18	Months	4,781.69	\$78,067
					<b>\$279,881</b>
<b>Total Phase- Basin 3 Waterside Work</b>					<b>\$19,316,690</b>
Above breakdown must accompany Proposal Letter dated 5/27/15 for complete scope of work.					<b>\$19,316,690</b>

SCHEDULE OF VALUES Basin 7 Work- Waterside Only		Basin 7 Work- Waterside Only			
		Phase Quantity	Units	Unit Price	Total Sell
<b>Design and General Conditions</b>					
21.01	Engineer Construction Support	1	LS	110,478.00	\$110,478
21.02	Geotech- Deputy Inspector	0	LS	0.00	\$0
21.03	Bonds and Insurance	1	LS	32,342.00	\$32,342
21.04	General Conditions	2	Months	75,961.00	\$151,922
					<b>\$294,742</b>
<b>Marine</b>					
<b>Equipment Mobilization- to be performed at conclusion of Basin 3 work.</b>					
22.01	Equipment Mobilization- to be performed at conclusion of Basin 3 work.	1	EA	0.00	\$0
22.02	Float Demolition and Disposal	1	LS	21,424.00	\$21,424
22.03	Pile Removal and Disposal	1	LS	26,918.00	\$26,918
22.04	Dredging and Disposal Offshore	950	CY	25.75	\$24,463
22.05	Dredging to Upland	0	CY	0.00	\$0
22.06	Pile Procurement	1	LS	14,279.00	\$14,279
22.07	Pile Installation	1	LS	36,394.00	\$36,394
22.08	Float Procurement	1	LS	190,691.00	\$190,691
22.09	Allowance for Laboratory Testing (10% verification) for Concrete Floats	0	Allowance	0.00	\$0
22.09	Float Installation	1	LS	37,855.00	\$37,855
22.10	Float Apurtenance Supply and Install	1	LS	18,492.00	\$18,492
22.11	Marine Utility Installation	1	LS	132,770.00	\$132,770
22.11A	GFI Protection at Slips- NEC	1	LS	3,111.00	\$3,111
22.12	Gangway Procurement	1	LS	14,911.00	\$14,911
22.13	Gangway Installation	1	LS	3,434.00	\$3,434
22.14	Gangway Platforms	0	LS	0.00	\$0
22.15	Seawall Grouting	0	CF	0.00	\$0
22.16	Seawall Repair	0	LS	0.00	\$0
22.17	Seawall Rip Rap	0	Tons	0.00	\$0
22.18	Allowance for Existing Rock Work Recontouring	0	S Hr	0.00	\$0
22.19	Install Pile Jackets	0	LS	0.00	\$0
22.20	Handrail Removal	0	LS	0.00	\$0
22.21	Handrail Core Drilling	0	LS	0.00	\$0
22.22	Handrail Purchase and Installation	0	LS	0.00	\$0
22.23	On Dock Sewer and Connection	0	LS	0.00	\$0
					<b>\$524,742</b>
<b>Uplands</b>					
23.01	Electrical Landside	1	LS	30,062.00	\$30,062
23.02	Small Boat Dump Station Work	1	LS	37,816.00	\$37,816
23.03	Wet Utilities (water & fire suppression)	1	LS	12,118.00	\$12,118
23.04	Paving Demolition and Disposal	0	LS	0.00	\$0
23.05	Subgrade Installation	0	LS	0.00	\$0
23.06	New Paving Installation, Option 1	0	LS	0.00	\$0
23.07	Striping	0	LS	0.00	\$0
23.08	Sidewalk and Ramps	0	LS	0.00	\$0
23.09	Landscaping	0	LS	0.00	\$0
23.10	Catch Basin Filters	0	LS	0.00	\$0
23.11	Allowance for Bird and Mammal Monitoring	2	Months	5,463.00	\$10,926
23.12	Allowance for Biological Mitigation	2	Months	5,463.00	\$10,926
					<b>\$101,848</b>
<b>Restroom</b>					
23.01	Construct New Restroom Structural	0	LS	0.00	\$0
23.02	Restroom Architectural	0	LS	0.00	\$0
23.03	Restroom Mechanical	0	LS	0.00	\$0
23.04	Restroom Electrical	0	LS	0.00	\$0
23.05	Restroom Demolition	0	LS	0.00	\$0
23.06	Oil Recycling Station	0	LS	0.00	\$0
23.07	Trash Enclosures	0	LS	0.00	\$0
					<b>\$0</b>
<b>Total Phase- Basin 7 Complete</b>					<b>\$921,332</b>
** Above breakdown must accompany Proposal Letter dated 5/27/15 for complete scope of work					<b>\$921,332</b>

SCHEDULE OF VALUES Basin 6 Work- Waterside Only		Basin 6 Work			
		Phase Quantity	Units	Unit Price	Total Sell
<b>Design and General Conditions</b>					
21.01	Engineer Construction Support	1	LS	337,078.00	\$337,078
21.02	Geotech- Deputy Inspector	0	LS	0.00	\$0
21.03	Bonds and Insurance	1	LS	136,269.00	\$136,269
21.04	General Conditions	6	Months	77,300.17	\$463,801
					\$937,148
<b>Marine</b>					
22.01	Equipment Mobilization	1	LS	362,489.00	\$352,489
22.02	Float Demolition and Disposal	1	LS	130,192.00	\$130,192
22.03	Pile Removal and Disposal	1	LS	321,635.00	\$321,635
22.04	Dredging and Disposal Offshore	11960	CY	42.17	\$504,387
22.05	Dredging to Upland	0	CY	0.00	\$0
22.06	Pile Procurement	1	LS	112,826.00	\$112,826
22.07	Pile Installation	1	LS	258,073.00	\$258,073
22.08	Float Procurement	1	LS	1,449,109.00	\$1,449,109
22.08A	Allowance for Laboratory Testing (10% Verification) for Concrete Floats	0	Allowance	0.00	\$0
22.09	Float Installation	1	LS	287,663.00	\$287,663
22.10	Float Apurtenance Supply and Install	1	LS	57,456.00	\$57,456
22.11	Marine Utility Installation	1	LS	811,878.00	\$811,878
22.11A	GFI Protection at Slips- NEC	1	LS	15,689.00	\$15,689
22.12	Gangway Procurement	1	LS	98,299.00	\$98,299
22.13	Gangway Installation	1	LS	10,987.00	\$10,987
22.14	Gangway Platforms	1	LS	30,900.00	\$30,900
22.15	Seawall Grouting	43.7	CF	413.52	\$18,071
22.16	Seawall Repair	1	LS	21,516.00	\$21,516
22.17	Seawall Rep Rap	44.56	Tons	298.59	\$13,305
22.18	Allowance for Existing Rock Work Recontouring	0	\$/hr	0.00	\$0
22.19	Install Pile Jackets	1	LS	0.00	\$0
22.20	Handrail Removal	1	LS	11,488.00	\$11,488
22.21	Handrail Core Drilling	0	LS	included	included
22.22	Handrail Purchase and Installation	1	LS	315,754.00	\$315,754
22.23	On Dock Sewer and Connection	1	LS	130,206.00	\$130,206
					\$4,951,923
<b>Uplands</b>					
23.01	Electrical Landside to feed marina only	1	LS	91,109.00	\$91,109
23.02	Allowance for SCE Work	1	Allowance	0.00	\$0
23.03	Wet Utilities Landside to feed marina only	1	LS	36,353.00	\$36,353
23.04	Paving Demolition and Disposal	0	LS	0.00	\$0
23.05	Subgrade Installation	0	LS	0.00	\$0
23.06	New Paving Installation- Option 1	0	LS	0.00	\$0
23.07	Striping	0	LS	0.00	\$0
23.08	Sidewalk and Ramps	0	LS	0.00	\$0
23.09	Landscaping	0	LS	0.00	\$0
23.10	Catch Basin Filters	0	LS	0.00	\$0
23.11	Allowance for Bird and Mammal Monitoring	6	Months	5,482.87	\$32,778
23.12	Allowance for Biological Mitigation	6	Months	5,482.87	\$32,778
					\$193,014
<b>Restroom</b>					
23.01	Construct New Restroom Structural	0	LS	0.00	\$0
23.02	Restroom Architectural	0	LS	0.00	\$0
23.03	Restroom Mechanical	0	LS	0.00	\$0
23.04	Restroom Electrical	0	LS	0.00	\$0
23.05	Restroom Demolition	0	LS	0.00	\$0
23.06	Oil Recycling Station	0	LS	0.00	\$0
23.07	Trash Enclosures	0	LS	0.00	\$0
					\$0
<b>Total Phase- Basin 6 Complete</b>					<b>\$6,082,085</b>
* Above breakdown must accompany Proposal Letter dated 5/27/15 for complete scope of work					<b>\$6,082,085</b>

SCHEDULE OF VALUES				
Demobilization				
	Phase	Units	Unit	Total
Demobilization- Basic	Quantity		Price	Sell
Yard Cleanup and Preparation	1	LS	\$13,376.75	\$13,377
Replace parking light	1	LS	\$3,106	\$3,106
Parking light foundation	1	LS	\$5,500	\$5,500
Remove Crane Mats	1	LS	\$425	\$425
Remove Fencing	1	LS	\$2,750	\$2,750
Remove Trailers	1	LS	\$2,750	\$2,750
Move all Furniture	1	LS	\$3,273	\$3,273
Disconnect Power/ Utilities	1	LS	\$1,000	\$1,000
Replace/Repair Handrail	1	LS	\$0	\$0
Remove All Storage	1	LS	\$5,269	\$5,269
Remove Excess Materials	1	LS	\$7,025	\$7,025
Relocate Boats- BMI equipment	1	LS	\$3,775	\$3,775
Landscape Replacement	1	LS	\$5,500	\$5,500
Provide Barricades and Signage on Docks	1	LS	\$0	\$0
<b>Subtotal</b>				<b>\$53,749</b>
<b>BMI Staging Area- Landside Work</b>				
Demo Paving (pulverize); Including Haul	1	LS	\$261,129.00	\$261,129
Install Curb and Gutter	1	LS	\$36,234.00	\$36,234
Install Flatwork	1	LS	\$102,822.50	\$102,823
Subgrade/Paving / Striping	1	LS	\$269,220.60	\$269,221
<b>Subtotal</b>				<b>\$669,406</b>
*** Above breakdown must accompany Proposal Letter dated 5/27/15 for complete scope of work				
<b>Total Demob- Complete</b>				<b>\$723,155</b>

The BMI team is prepared to continue to commit our resources to the ABM project. We are all looking forward to working with the City and TranSystems to complete this state of the art marina.

Sincerely,

A handwritten signature in black ink, appearing to read "James R. Puder". The signature is fluid and cursive, with the first name "James" and last name "Puder" clearly legible.

James R. Puder  
General Manager, Southwest Division  
Bellingham Marine Industries, Inc.