

OFFICE OF THE CITY ATTORNEY
ROBERT E. SHANNON, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-13-0030
2

3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR
8 2012; AND MAKE FINDINGS RELATIVE THERETO IN
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE
10 CHAPTERS 18.17, 18.18, 18.22 and 18.23 AND
11 GOVERNMENT CODE SECTIONS 66001 AND 66006
12

13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848), to establish and impose a
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential
16 development in the City for the purpose of assuring that the transportation Level of
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are
18 met with respect to the additional demands placed on the transportation system by traffic
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution
21 No. C-24978 (as amended by Resolution No. C-25393) , establishing a Transportation
22 Improvement Fee by land use type and, where relevant, by location, following
23 consideration of the projected development in the City of Long Beach from the year 1990
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at
26 least once each year the Director of Public Works shall prepare a report to the City
27 Council in order to evaluate progress in the implementation of the Transportation
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on August 28, 1990, the City Council adopted Ordinance No.
3 C-6776, to establish a Long Beach Airport Study Area Traffic Fee for major intersection
4 improvements, which fee is imposed on new residential and nonresidential development
5 in the Long Beach Airport Traffic Study Area for the purpose of assuring that the
6 transportation Level of Service (LOS) standards established by the City for said Area are
7 and were met with respect to the additional demands on the transportation system
8 generated by such development; and

9 WHEREAS, on August 21, 1990, the City Council adopted Resolution No.
10 C-24921, establishing the Long Beach Airport Traffic Study Area Impact Fee Amounts;
11 and

12 WHEREAS, Long Beach Municipal Code Section 18.19.180 requires that at
13 least once each year the Director of Public Works shall prepare a report to the City
14 Council in order to evaluate progress in the implementation of the Long Beach Airport
15 Traffic Study Area Traffic Fee and mitigation requirements and to make any
16 recommended changes to said Study Area or Fee; and

17 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
18 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
19 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
20 in the City for the purpose of assuring that park land and recreational facility standards
21 established by the City are met with respect to the additional needs created by such
22 residential development; and

23 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
24 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
25 establishing a Park Impact Fee on new residential development; and

26 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
27 least once each year the Director of Parks, Recreation and Marine shall prepare a report
28 to the City Council to evaluate progress in the implementation of the Park and Recreation

1 Facilities Fee Program; recommend amendments, if appropriate, to said program;
2 recommend amendments to resolutions establishing Park Impact Fee amounts and
3 identify capital improvements to be funded by said impact fees; and

4 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
5 ORD-07-0017, to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
6 certain new development in the City for the purpose of assuring that fire facility standards
7 established by the City are met with respect to the additional needs created by such
8 development; and

9 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
10 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

11 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
12 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
13 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
14 amendments, if appropriate, to said program; recommend amendments to resolutions
15 establishing Fire Impact Fee amounts and identify capital improvements to be funded by
16 said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
19 Fee") on certain new development in the City for the purpose of assuring that police
20 facility standards established by the City are met with respect to the additional needs
21 created by such development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0041 establishing a Police Facilities Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
25 least once each year the Chief of Police shall prepare a report to the City Council to
26 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
27 recommend amendments, if appropriate, to said program; recommend amendments to
28 resolutions establishing Police Impact Fee amounts and identify capital improvements to

1 be funded by said impact fees; and

2 WHEREAS, Government Code Section 66001(d) requires the City to make
3 certain findings for the fifth fiscal year following the first deposit into the account or fund,
4 and every five years thereafter, with respect to that portion of the Traffic Mitigation
5 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
6 remaining unexpended, *whether committed or uncommitted*.

7 NOW, THEREFORE, the City Council of the City of Long Beach does
8 hereby find, determine and declare:

9 Section 1. That the City Council does hereby adopt that certain City of
10 Long Beach Transportation Improvement Impact Fee Report (October 1, 2010-
11 September 30, 2011) ("the Transportation Report"), a copy of which is attached hereto
12 and incorporated herein by this reference as Exhibit "A".

13 Section 2. That the Report attached hereto as Exhibit "A" contains all of
14 the information required pursuant to Long Beach Municipal Code Sections 18.17.170 and
15 18.19.180 as well as the information required by California Government Code Sections
16 66001 and 66006.

17 Section 3. In reference to Government Code Section 66001(d)(1), and
18 with respect to only that portion of the Traffic Improvement Fee Fund and the Airport
19 Study Area Traffic Fee Fund remaining unexpended at the end of the 2012 Fiscal Year
20 whether committed or uncommitted, the City Council finds that the purpose of the fees is
21 to assure that the transportation Level of Service goals of the City of Long Beach as said
22 goals are more fully set forth in the City's Traffic Mitigation Program, as well as in
23 Ordinance Nos. C-6824, C-6836, C-6848 and C-6776, are met with respect to the
24 additional demands placed on the City's transportation system by traffic generated from
25 new residential and nonresidential development.

26 Section 4. In reference to Government Code Section 66001(d)(2), and
27 with respect to only that portion of the Transportation Improvement Fees Fund and the
28 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2012 Fiscal

1 Year, whether committed or uncommitted, the City Council finds that the findings and
2 facts as set forth in the City's Transportation Report and in Ordinance Nos. C-6824, C-
3 6836, C-6848 and C-6776 which findings and facts are incorporated by reference herein,
4 amply demonstrate that there is a reasonable relationship and nexus between the fees
5 imposed and the purpose for which said fees are charged.

6 Section 5. In reference to Government Code Section 66001(d)(3), and
7 with respect to only that portion of the Transportation Improvement Fees Fund and the
8 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2012 Fiscal
9 Year, whether committed or uncommitted, the City Council finds that all of the sources
10 and amounts of funding anticipated to complete financing for any incomplete
11 improvements are identified and described in Exhibit "A".

12 Section 6. In reference to Government Code Section 66001(d)(4), and
13 with respect to only that portion of the Transportation Improvement Fees Fund and the
14 Airport Study Area Traffic Fee Fund remaining unexpended at the end of the 2012 Fiscal
15 Year, whether committed or uncommitted, the City Council finds that the approximate
16 date on which the funding referred to in Section 5 is expected to be deposited into the
17 appropriate fund is designated and described in Exhibit "A".

18 Section 7. That during the 2012 Fiscal Year no refunds or allocations
19 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

20 Section 8. That the City Council does hereby adopt that certain City of
21 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2012 ("the
22 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
23 reference as Exhibit "B".

24 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
25 information required pursuant to Long Beach Municipal Code Sections 18.18.160 as well
26 as the information required by California Government Code Sections 66001 and 66006.

27 Section 10. In reference to Government Code Section 66001(d)(1), and
28 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at

1 the end of the 2012 Fiscal Year whether committed or uncommitted, the City Council
2 finds that the purpose of the fees is to assure that the park land and recreational facility
3 standards established by the City are met with respect to the additional needs created by
4 new residential development in the City.

5 Section 11. In reference to Government Code Section 66001(d)(2), and
6 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
7 the end of the 2012 Fiscal Year, whether committed or uncommitted, the City Council
8 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
9 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
10 incorporated by reference herein, amply demonstrate that there is a reasonable
11 relationship and nexus between the fees imposed and the purpose for which said fees
12 are charged.

13 Section 12. In reference to Government Code Section 66001(d)(3), and
14 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
15 the end of the 2012 Fiscal Year, whether committed or uncommitted, the City Council
16 finds that all of the sources and amounts of funding anticipated to complete financing for
17 any incomplete improvements are identified and described in Exhibit "B".

18 Section 13. In reference to Government Code Section 66001(d)(4), and
19 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
20 the end of the 2012 Fiscal Year, whether committed or uncommitted, the City Council
21 finds that said funds have already been deposited in the City's Capital Projects Fund.

22 Section 14. That during the 2012 Fiscal Year no refunds or allocations
23 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

24 Section 15. That the City Council does hereby adopt that certain City of
25 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2012 ("the Fire Facilities
26 Fee Report"), a copy of which is attached hereto and incorporated herein by this
27 reference as Exhibit "C".

28 Section 16. That the Report attached hereto as Exhibit "C" contains all of

1 the information required pursuant to Long Beach Municipal Code Sections 18.23.140 as
2 well as the information required by California Government Code Sections 66001 and
3 66006.

4 Section 17. In reference to Government Code Section 66001(d)(1), and
5 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2012 Fiscal Year whether committed or uncommitted, the
7 City Council finds that the purpose of the fees is to assure that the fire facility standards
8 established by the City are met with respect to the additional needs created by new
9 development in the City.

10 Section 18. In reference to Government Code Section 66001(d)(2), and
11 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
12 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
13 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
14 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
15 herein, amply demonstrate that there is a reasonable relationship and nexus between the
16 fees imposed and the purpose for which said fees are charged.

17 Section 19. In reference to Government Code Section 66001(d)(3), and
18 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
19 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
20 City Council finds that all of the sources and amounts of funding anticipated to complete
21 financing for any incomplete improvements are identified and described in Exhibit "C".

22 Section 20. In reference to Government Code Section 66001(d)(4), and
23 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that said funds have already been deposited in the City's Capital
26 Projects Fund.

27 Section 21. That during the 2012 Fiscal Year no refunds or allocations
28 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

1 Section 22. That the City Council does hereby adopt that certain City of
2 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2012 ("the Police
3 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this
4 reference as Exhibit "D".

5 Section 23. That the Report attached hereto as Exhibit "D" contains all of
6 the information required pursuant to Long Beach Municipal Code Sections 18.22.140 as
7 well as the information required by California Government Code Sections 66001 and
8 66006.

9 Section 24. In reference to Government Code Section 66001(d)(1), and
10 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
11 unexpended at the end of the 2012 Fiscal Year whether committed or uncommitted, the
12 City Council finds that the purpose of the fees is to assure that the police facility
13 standards established by the City are met with respect to the additional needs created by
14 new development in the City.

15 Section 25. In reference to Government Code Section 66001(d)(2), and
16 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
17 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
19 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
20 herein, amply demonstrate that there is a reasonable relationship and nexus between the
21 fees imposed and the purpose for which said fees are charged.

22 Section 26. In reference to Government Code Section 66001(d)(3), and
23 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
24 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
25 City Council finds that all of the sources and amounts of funding anticipated to complete
26 financing for any incomplete improvements are identified and described in Exhibit "D".

27 Section 27. In reference to Government Code Section 66001(d)(4), and
28 with respect to only that portion of the Police Facilities Impact Fees Fund remaining

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1 unexpended at the end of the 2012 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that said funds have already been deposited in the City's Capital
3 Projects Fund.

4 Section 28. That during the 2012 Fiscal Year no refunds or allocations
5 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.


6 Section 29. This resolution shall take effect immediately upon its adoption
7 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

8 I hereby certify that the foregoing resolution was adopted by the City
9 Council of the City of Long Beach at its meeting of March 19, 2013, by the
10 following vote:

11 Ayes: Councilmembers: Lowenthal, DeLong, O'Donnell, Schipske,
12 Andrews, Johnson, Austin, Neal.

13 _____
14 Noes: Councilmembers: None.

15 _____
16 Absent: Councilmembers: Garcia.

17 _____
18 _____
19 _____
20 
21 _____
22 City Clerk

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IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	PUBLIC WORKS
2012	Transportation Improvement Fee	To meet increased travel due to future growth
FEE TITLE	DESCRIPTION	

FUND BALANCE	
BEGINNING FUND BALANCE	\$7,483,491
REVENUES INCLUDING INTEREST	\$195,872
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$3,297,853
ENDING FUND BALANCE*	\$4,381,511

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	48	209,070 sq. ft.
Nonresidential	11	281,217 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		
	1,190	

AMOUNT OF FEE			
Land Use	Amount	Per	Per
Residential			
Single Family	\$1,125	unit	
Multi-Family Unit (two or more dwelling units)	\$1,125	unit	
Senior	\$663.75	unit	sq. ft.
Loft/Studio:	\$1,125	unit	sq. ft.
Mobile Home or Manufactured Housing	\$1,125	unit	guest room
Nonresidential			
Commercial			
Office	\$2	sq. ft.	seat
Industrial	\$1.10	sq. ft.	
Retail	\$3	sq. ft.	
Hotel	\$750	guest room	
Movie Theater	\$140	seat	
AMOUNT OF FEE			
Land Use	Amount	Per	Per
Nonresidential (Downtown CBD Area)			
Commercial			
Office	\$3	sq. ft.	
Industrial	\$4.50	sq. ft.	
Retail	\$1,125	guest room	
Hotel	\$90	seat	
Movie Theater			
Specific Areas			
Airport Area			Fees for all land uses determined on individual site

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR					
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year					
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Loan Repayment Date
APPIAN WAY BETWEEN NIETO AND PARK & NIETO AVE BETWEEN PARK AND COLORADO	Street rehabilitation and improvements	\$671	1%	Completed	
ORANGE AND ALAMITOS FROM 15TH TO 17TH ST	Street repair and traffic signal improvements	\$384	100%	Completed	
2ND WESTMINSTER AT PCH IMPROVEMENT PLAN	Installation of storm drain, street widening, and modification to traffic signals	\$1,035,543	85%	2/1/2011	
ENGINEERING ADMINISTRATION	Administration expenses	\$6,550	35%	3/1/2012	

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
BIKE FACILITY BROADWAY & 3RD	Construct a protected bikeway along the left shoulder of Broadway and 3rd from Alamitos to Golden Ave. (Note: Negative expenditure due to FY11 accrual reversal)	-\$21,809	-23%	6/1/2010		
BIKE BOX	Installation of bike boxes at various locations	\$444	100%	7/1/2010		
OCEAN BLVD CORRIDOR TRAFFIC IMPROVEMENTS	Signal synchronization and enhancements	\$18,270	95%	1/1/2010		
ATLANTIC AVE CORRIDOR TRAFFIC IMPROVEMENTS	Signal modifications and ATCS integration	\$469,178	56%	1/1/2010		
SR 911-405/1-605 NEEDS ASSESSMENT STUDY	Staff review of proposed lane additions to the SR-91, I-405 and I-605 freeways	\$36,732	100%	1/1/2005		
I-710 SOUTHERN TERMINUS	Replacement of the Shoemaker Bridge and connecting ramps	\$471,362	100%	10/1/2020		
CARSON ST TSSP	Installation of traffic signal interconnect and operational improvements	\$584	100%	5/1/2007		
ATLANTIC/15TH TRAFFIC SIGNAL	Installation of a new traffic signal at Atlantic Ave. and 15th Street. (Note: Negative expenditure due to expense transfer out of Transportation Impact Fee)	-\$847	1%	9/29/2009		
WALNUT AVE/ALAMITOS/20TH STREET	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$13,898	100%	4/16/2013		
R-6740 VARIOUS TRAFFIC SIGNALS	Installation and modification of traffic control signals at various intersections	\$1,476	100%	10/1/2009		
R-6859 FY11 VARIOUS TRAFFIC SIGNALS	Installation and modification of traffic control signals at various intersections	\$3,896	2%	10/1/2011		
DOWNTOWN SHORELINE DRIVE ADAPTIVE TRAFFIC MGMT SYSTEM	ATCS project along Shoreline Drive	\$1,179,439	69%	5/23/2011		
RELOCATE TMC	Construct a new traffic management	\$49,953	100%	11/1/2009		
I-710 PCH TO SHOEMAKER BRIDGE	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$5,971	100%	11/1/2009		
MOBILITY ELEMENT	General Plan update	\$26,158	38%	10/1/2006		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2012
DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee
DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan		CURRENT PLAN		PROPOSED PLAN		Amount		Completion Date	
CURRENT PLAN	Description	Amount*	Completion Date	Proposed Changes	Description	Amount	Completion Date		
Transportation Plan Improvement				Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	1,000,000	9/30/2018		
Street Widening		\$18,000,000		Pacific Coast Highway/2nd Street	Installation of storm drain, street widening, and modification to traffic signals	2,900,000	4/1/2013		
7th St.	Widening at San Gabriel/Cerritos Channel Bridges			Intersection Improvements Related to Public Service Facilities	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	300,000	ongoing		
Alamitos St.	Street widening between Ocean & PCH			Ocean Boulevard ATCS	Traffic signal synchronization	1,100,000	5/1/2014		
Atlantic St.	Street widening between 10th Street & PCH			Atlantic Avenue ATCS	Traffic signal synchronization	1,700,000	9/30/2013		
Magnolia Ave.	Street widening between Ocean & PCH			Orange and 28th	New traffic signal for sports park	200,000	9/30/2018		
Lakewood Blvd.	Street widening between Spring & Conant		2002	I-710 Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major	370,000	9/30/2015		
Spring St.	Street widening between Long Beach & Cherry			I-405 Freeway/Orange Ave Improvements	Traffic signal installation and off-ramp widening	1,500,000	9/30/2018		
Grade Separations		\$73,000,000		SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	143,000	9/30/2018		
Iron Triangle	Grade Separation			Long Beach Intelligent Transportation System	Integration of various transportation system projects	390,000	9/30/2015		
New Downtown Ramps		\$85,000,000		Anaheim/Redondo Intersection Widening	Widening of the southbound approach to the intersection to install a dedicated right-turn pocket	680,000	9/30/2015		
I-710 Southern Terminus/Shoemaker Bridge	The project includes reconfiguration of the 710 downtown off ramps, including Ocean, 6th, and 7th Street off ramps.		10/1/2022	Walnut Ave/Alamitos/20th Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	600,000	9/30/2019		
New/Realigned Roadways Segments		\$12,000,000		Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	700,000	9/30/2018		
DeForest	From Shoreline to Anaheim			7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	750,000	9/30/2018		
9th Street	From West City Limits to Santa Fe		1998	Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	750,000	9/30/2018		
Studebaker	From PCH to Westminster			Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals along Artesia Blvd. between Harbor and Downey	1,300,000	1/1/2019		
Traffic Operations/Parking Prohibitions	Signal system expansion/upgrade, restriping & signing, parking prohibition	\$10,000,000							

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2012
DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee
	To meet increased travel due to future growth

Transportation Improvement Plan		PROPOSED PLAN		CURRENT PLAN	
CURRENT PLAN	Description	Completion Date	Proposed Changes	Amount*	Amount
Transportation Improvement Plan	Streets within the downtown area (Ocean, Broadway, 3rd St, 6th St, and 7th St.)		Atherton/Ximeno Traffic and Parking Improvement		300,000
All Day Prohibition	Between 7 a.m. to 9 a.m. parking will be eliminated on the north side (or west side) of streets; between 4 p.m. to 6 p.m., parking will be eliminated on the south side (or east side) of the streets; 7th St. (E. of Alamitos), Anaheim St., PCH, Los Coyotes Diagonal, Willow St. (West City to Magnolia), Alamitos (Ocean to PCH), Atlantic (Ocean to 10th St.), Cherry (Spring to Carson), Los Coyotes, and Clark (Willow to 300 ft. north of Conant/Clark). The PCH and Willow St. portions of the project have been completed.		Wardlow Road from Cherry Ave. to West City Limits		1,850,000
Peak Hours Only					9/30/2016
At-Grade Intersection Improvements					
			Shoemaker Bridge/Downtown Access Improvements	\$24,000,000	2,600,000
			Santa Fe Avenue Signal Synchronization		1,400,000
			Metro Blue Line Safety & Synchronization		500,000
			Alamitos Park Street Improvements		400,000
			Shoreline Drive ATCS		1,500,000
			Relocate TMC		550,000
			Mobility Element		150,000
			Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach		9/30/2020
			Signal synchronization, installation of CCTVs and ATCS integration		10/15/2018
			Signal synchronization, ITS improvements, physical safety enhancements and other system upgrades		11/1/2015
			Roadway and traffic circulation improvements at a high collision intersection		9/30/2016
			ATCS project along Shoreline Drive		9/30/2013
			Construct a new traffic management center		9/30/2013
			General Plan update		9/30/2013

*Note: In FY11 report, Public Works grouped project costs by category. Going forward, the department will be listing costs at the project level.

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2012	DEPARTMENT PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION To meet increased travel due to future growth

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic resulting from economic growth.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
I-710 Southern Terminus/Shoemaker Bridge	The project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps.	Gas Tax TIF Future Grants	\$16,700 \$2,600,000 \$84,490,294	in place in place 10/1/2015
Alamitos Park	The project will improve circulation and traffic flow at a high collision intersection through street widening and signal improvements.	TIF	\$400,000	3/19/2013
Long Beach Intelligent Transportation System	The project will provide for integration of various transportation system projects leading to circulation and traffic flow improvements.	Grants Federal Appropriation Grant TIF	\$3,700,000 \$2,400,000 \$960,000 \$390,000	in place in place 1/1/2014 1/1/2014
Anaheim/Redondo Intersection Widening	The project will improve circulation and traffic flow through street widening and addition of a dedicated right turn pocket.	TIF	\$680,000	10/1/2013
Artesia Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	Grant	\$720,000	10/1/2013
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF Grant	\$1,300,000 \$1,638,000	4/1/2017 4/1/2017
Metro Blue Line Safety & Synchronization	The project will improve traffic flow so additional vehicles can be accommodated while improving safety along the corridor.	TIF Grant	\$1,400,000 \$1,722,000	6/6/2016 6/6/2016
		Grant	\$500,000	1/1/2014
		Grant	\$1,200,000	1/1/2014

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	DEPARTMENT
2012	Parks, Recreation and Marine
FEE TITLE	DESCRIPTION
	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

FUND BALANCE	
BEGINNING FUND BALANCE	\$985,463
REVENUES INCLUDING INTEREST	\$279,906
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$512,939
ENDING FUND BALANCE*	\$752,430

BUILDING PERMITS ISSUED		
Land Use	Amount	Per
Residential	51	434,533 sq. ft
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$4,841	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,739	Dwelling Unit
Senior		
Loft/Studio:	\$1,869	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,749	Dwelling Unit
Nonresidential		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR				
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year				
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date
UNALLOCATED	Open Space Bond repayment	\$243,087	100%	Annual Payment
ACQUISITION AND DEVELOPMENT	CAFR audit cost and overhead charges	\$7,589	100%	Complete
BAKER/GOLDEN PARK	Mini-park at Baker & Golden	\$176,763	33%	3/1/2013
PE ROW BIKE PATH:WILLOW/WALNUT	Bike path in Pacific Electric Right of Way (Note: Negative expenditure due to FY11 accrual reversal)	-\$1,607	-1%	Complete
MOLINA COMMUNITY GARDEN	Community garden at Molina Park	\$19,148	100%	Complete

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Loan Amount	Loan Repayment Date
PARK IMPACT FEES NEXUS STUDY 2012	Study showing continued validity of charging park impact fee -- required by statute every 5	\$8,865	100%	Complete		
RLC CARETAKER/VISITOR CENTER	Visitor Center at Rancho Los Cerritos	\$36,974	100%	Complete		
CAL REC TEEN CENTER	New teen center at McBride Park	\$22,120	40%	Complete		

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	Parks, Recreation and Marine
FISCAL YEAR	2012	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
	Park and Recreation Facilities Fee		

Park Fee Report		CURRENT PLAN		PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Proposed Changes	Description	Amount	Completion Date
Park Acquisition and Development Program							
Cesar E. Chavez Park	1.75 acres	\$4,732,538	Nov-99	Cesar E. Chavez Park	1.75 acres	\$4,732,538	Nov-99
East Village Arts Park	0.06 acres	\$300,000	Mar-04	East Village Arts Park	0.06 acres	\$300,000	Mar-04
Cesar E. Chavez Park	1 acres	\$1,000,000	Future	Cesar E. Chavez Park	1 acres	\$1,000,000	Future
East Village Park	3.62 acres	\$1,010,000	Future	East Village Park	3.62 acres	\$1,010,000	Future
Orizaba Park Expansion	1 acre	\$88,412	Jun-05	Orizaba Park Expansion	1 acre	\$88,412	Jun-05
Orizaba Park Expansion	1 acre	\$3,384,588	Future	Orizaba Park Expansion	1 acre	\$3,384,588	Future
M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future	M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future
14th Street Park Expansion	2 acres	\$2,200,000	Future	14th Street Park Expansion	2 acres	\$2,200,000	Future
Admiral Kidd Park Expansion	3.6 acres	\$295,429	Jan-04	Admiral Kidd Park Expansion	3.6 acres	\$295,429	Jan-04
Admiral Kidd Park Expansion	2.28 acres	\$7,900,000	Future	Admiral Kidd Park Expansion	2.28 acres	\$7,900,000	Future
Rotary Centennial Park (A)	0.71 acres	\$750,000	Jan-02	Rotary Centennial Park (A)	0.71 acres	\$750,000	Jan-02
Rotary Centennial Park (D)	0.41 acres	\$824,000	Feb-05	Rotary Centennial Park (D)	0.41 acres	\$824,000	Feb-05
Drake Park Expansion	1.9 acres	\$3,750,000	Future	Drake Park Expansion	1.9 acres	\$3,750,000	Future
Drake/Chavez Greenbelt	0.1 acres	\$50,000	Jun-05	Drake/Chavez Greenbelt	0.1 acres	\$50,000	Jun-05
Dunster Marine Reserve	0.36 acres	\$174,428	Nov-02	Dunster Marine Reserve	0.36 acres	\$174,428	Nov-02
Chittick Field Expansion	0.62 acres	\$0	Jan-06	Chittick Field Expansion	0.62 acres	\$0	Jan-06
Chittick Field Expansion Phase 2		\$265,000	Future	Chittick Field Expansion Phase 2		\$265,000	Future
Miracle on 4th St Mini-Park	0.14 acres	\$168,343	Jul-04	Miracle on 4th St Mini-Park	0.14 acres	\$168,343	Jul-04
Houghton Skate Park	0.35 acres	\$288,654	Sep-04	Houghton Skate Park	0.35 acres	\$288,654	Sep-04
Davenport Park (55th Way)	0.51 acres	\$217,736	Sep-06	Davenport Park (55th Way)	0.51 acres	\$217,736	Sep-06
Grace (Plymouth and Elm)	1.12 acres	\$89,382	Jul-05	Grace (Plymouth and Elm)	1.12 acres	\$89,382	Jul-05
Bixby Bandshell		\$41,580	Sep-06	Bixby Bandshell		\$41,580	Sep-06
Seaside Park (D)	2.16 acres	\$391,646	Jan-11	Seaside Park (D)	2.16 acres	\$391,646	Jan-11
Seaside Park	1 soccer field	\$500,000	Jan-11	Seaside Park	1 soccer field	\$500,000	Jan-11
Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future	Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future
West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future	West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future
Davenport Park Phase 2	4.00 acres	\$5,200,000	Future	Davenport Park Phase 2	4.00 acres	\$5,200,000	Future
Oregon Park	4 acres	\$3,300,000	Future	Oregon Park	4 acres	\$3,300,000	Future
PE ROW South Greenway		\$2,500,000	Future	PE ROW South Greenway		\$2,500,000	Future
Armory Park	0.85 acres	\$3,000,000	Future	Armory Park	0.85 acres	\$3,000,000	Future

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	Parks, Recreation and Marine
FISCAL YEAR	2012	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
	Park and Recreation Facilities Fee		

Park Fee Report		PROPOSED PLAN	Description	Amount	Completion Date	Amount	Completion Date
CURRENT PLAN		Proposed Changes	Description	Amount	Completion Date	Amount	Completion Date
Capital Improvement		Hilltop/Longview Park	52 acres	\$10,000,000	Future	\$10,000,000	Future
School Site Development Program							
Mary Butler		Mary Butler	3.3 acres	\$90,000	Oct-94	\$90,000	Oct-94
Robinson Elementary		Robinson Elementary	2 acres	\$354,000	Future	\$354,000	Future
Burnett Elementary		Burnett Elementary	0 acres	\$10,270	Oct-92	\$10,270	Oct-92
Burnett Elementary		Burnett Elementary	2.4 acres	\$387,337	Future	\$387,337	Future
Sutter Elementary		Sutter Elementary	3.5 acres	\$794,000	Future	\$794,000	Future
Roosevelt Elementary		Roosevelt Elementary	1.00 acres	\$850,372	Future	\$850,372	Future
Birney Elementary		Birney Elementary	2.3 acres	\$272,000	Future	\$272,000	Future
McKinley Elementary		McKinley Elementary	2 acres	\$322,000	Future	\$322,000	Future
Stevenson Elementary		Stevenson Elementary	2 acres	\$438,000	Future	\$438,000	Future
Lincoln Elementary		Lincoln Elementary	1.5 acres	\$353,000	Future	\$353,000	Future
Webster Elementary		Webster Elementary	3.848 acres	\$743,000	Future	\$743,000	Future
School Site Development: School Facility Lighting Program							
Hamilton Middle School		Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	\$660,000	Future
Washington Middle School		Washington Middle School	6 basketball, 1 soccer	\$263,000	Future	\$263,000	Future
Poly High School		Poly High School	Six tennis courts	\$114,000	Future	\$114,000	Future
Franklin Middle School		Franklin Middle School	6 basketball courts	\$114,000	Future	\$114,000	Future
Lindbergh Middle School		Lindbergh Middle School	1 soccer/softball	\$376,000	Future	\$376,000	Future
Regional Park Development Program							
Transferred to Park Acquisition & Development Program		Transferred to Park Acquisition & Development Program					
Bicycle/Hiking Path		Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	\$1,200,000	Future
PE ROW		PE ROW	0.002705547 acres	\$2,418,733	Aug-08	\$2,418,733	Aug-08
Local Park Development Program: Park Lighting							
Chittick Field		Chittick Field	1 soccer field	\$188,000	Dec-91	\$188,000	Dec-91
Heartwell Park		Heartwell Park	2 soccer fields	\$376,000	Future	\$376,000	Future
M.L. King, Jr. Park		M.L. King, Jr. Park	pool locker room	\$188,000	Jul-08	\$188,000	Jul-08
Wardlow Park		Wardlow Park	1 soccer field	\$188,000	Future	\$188,000	Future
Replaced by Silverado		Replaced by Silverado					

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2012	Parks, Recreation and Marine	
	Park and Recreation Facilities Fee		Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report		DEPARTMENT	
CURRENT PLAN	PROPOSED PLAN		
Capital Improvement	Proposed Changes	Completion Date	Amount
Description	Description	Completion Date	Amount
Silverado Park	Silverado Park	May-07	\$226,000
Houghton Park	Houghton Park	Future	\$376,000
Veterans Park	Veterans Park	Future	\$188,000
Hudson Park	Hudson Park	Future	\$188,000
Local Park Development Program: Park Buildings and Structures			
M.L. King, Jr. Pool	M.L. King, Jr. Pool	Jan-07	\$124,098
M.L. King, Jr. Park	M.L. King, Jr. Park	Future	\$300,000
Silverado Pool	Silverado Pool	Oct-06	\$21,787
Silverado Park	Silverado Park	Future	\$600,000
Ramona Park	Ramona Park	Jan-95	\$170,771
Heartwell Park	Heartwell Park	Future	\$200,000
Admiral Kidd Teen/Comm.	Admiral Kidd Teen/Comm.	Jan-07	\$329,905
Heartwell Park	Heartwell Park	Future	\$75,000
MacArthur Park (Homeland)	MacArthur Park (Homeland)	Mar-12	\$252,415
California Recreation Center	California Recreation Center		
California Recreation Center	California Recreation Center	Jun-12	\$5,480,238
Scherer Park	Scherer Park	Future	\$74,497
Rancho Los Cerritos Visitor Center	Rancho Los Cerritos Visitor Center	Jun-12	\$386,411
Rose Park	Rose Park	Mar-09	\$450,000
Molina Park	Molina Park	Jun-12	\$60,000
Matching Funds - Livingston Park	Matching Funds - Livingston Park	Jan-09	\$183,514
Matching Funds - Rosie the Riveter Park	Matching Funds - Rosie the Riveter Park	Oct-10	\$17,114
Cesar E. Chavez Community Center	Cesar E. Chavez Community Center	Aug-01	\$540,112
California Recreation Center	California Recreation Center	Oct-10	\$919,888
Stearns Restrooms (D)	Stearns Restrooms (D)	Jul-07	\$0
	Baker/Golden Park		\$207,837
	Oregon Park		\$3,000,000
	Davenport Park Phase 2		\$6,000,000

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2012	DEPARTMENT	Parks, Recreation and Marine
	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report			
CURRENT PLAN	DESCRIPTION	AMOUNT	COMPLETION DATE
Project Operational Costs			
Reallocated to Park Buildings and Structures			
		\$78,971,513	
TOTAL			

PROPOSED PLAN	DESCRIPTION	AMOUNT	COMPLETION DATE
Project Operational Costs			
Reallocated to Park Buildings and Structures			
		\$88,179,350	
TOTAL			

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT	
FISCAL YEAR	2012
DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee
DESCRIPTION	
Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

PURPOSE OF FEE
 To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES			
Title	Relationship to Purpose of Fee	All Funding Sources	Amount
PR3070-37 Molina Park	New parkland	PRFF	\$60,000
PR3070-10 Baker Mini-Park	New parkland	PRFF LA County Bond Discretionary Projects General Fund	\$207,837 \$500,000 \$104,703
PW3060 Rancho Los Cerritos Visitors Center	New building	PRFF CA Culture & Historical Endowment Prop 40 Per Capita Grant Prop 50 Rivers and Mountains Conservancy Rancho Los Cerritos Foundation General Fund	\$386,411 \$680,000 \$100,000 \$275,000 \$1,292,321 \$335,027
PW3240-28 Cal Rec Teen Center	New building	PRFF Prop 40 Murry-Hayden Grant General Fund	\$70,975 \$2,500,000 \$107,869

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	
2012	Fire	
FEE TITLE	DEPARTMENT	DESCRIPTION
Fire Facilities Impact Fee	Fire	Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$166,777
REVENUES INCLUDING INTEREST	\$43,511
REFUNDS OF REVENUE	\$0
EXPENDITURES	\$0
ENDING FUND BALANCE*	\$210,288

* Includes additional revenue of \$520.16 that is due to an unrealized gain recordation in accordance with the Government Accounting Standards Board requirements.

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	7	67,555 sq. ft
Nonresidential	10	363,009 sq. ft
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR			
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year			
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees
No public improvements funded		Anticipated Commencement Date	Interfund Loan Amount
		Anticipated Commencement Date	Loan Repayment Date

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	Fire
2012	DEPARTMENT DESCRIPTION	Mitigates the impact of new development on fire facilities.
	Fire Facilities Impact Fee	

PURPOSE OF FEE
Furnish and purchase equipment for new, expanded North Long Beach fire station. Expanded facilities include a community meeting room and Disaster Resource Center.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Fire Station 12 & Disaster Resource Center	The new Fire Station is a 292% increase in available square footage from the currently occupied Fire Station 12. The adjacent 5,300 square foot Disaster Resource Center is a new facility, giving the City additional emergency response capability.	Fire Facilities Impact Fee	\$10,000	12/31/2012
			\$20,000	9/30/2013

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	
2012	Police	
FEE TITLE	DESCRIPTION	
Police Facilities Impact Fee	Provide Increased Police Facilities &	

FUND BALANCE	
BEGINNING FUND BALANCE	\$265,073
REVENUES INCLUDING INTEREST	\$70,706
REFUNDS OF REVENUE	\$0.00
EXPENDITURES	\$0.00
ENDING FUND BALANCE*	\$335,780

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	7	67,555 sq. ft
Nonresidential	10	363,009 sq. ft
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR			
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year			
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees
No Public Improvements Funded			
			Anticipated Commencement Date
			Interfund Loan Amount
			Loan Repayment Date

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	Police
2012	DESCRIPTION	Provide Increased Police Facilities & Equipment
	Police Facilities Impact Fee	

PURPOSE OF FEE
 Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES			
Title	Relationship to Purpose of Fee	All Funding Sources	Amount
New East Police Substation	To cover costs associated with the proposed Schoeder Hall / East Police Substation	Police Facilities Impact Fee	\$335,780
			12/1/2013