



CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

C-14

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May 18, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Sixth Amendment to Agreement No. 209912 With Los Angeles County to Provide Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome Treatment Adherence Services (Citywide)

DISCUSSION

Since 1998, Los Angeles County has contracted with the Department of Health and Human Services (DHHS), to provide Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) treatment, education, and advocacy services. Under this agreement, the DHHS provides information about HIV disease, related illnesses, and the latest available treatment options in both group and individual settings to Early Intervention Program clients. The program also provides an effective means to refer HIV positive individuals to the available network of services offered by the DHHS and other agencies. The proposed sixth amendment continues funding for the program from April 1, 2004 through March 31, 2005.

This matter was reviewed by Deputy City Attorney Donna Gwin on May 5, 2004, and by Budget Manager Michael Killebrew on May 6, 2004.

TIMING CONSIDERATIONS

The DHHS has been providing services under this amendment since April 1, 2004, but will be unable to recover costs until the contract is approved.

FISCAL IMPACT

The total amount of the contract amendment is \$68,617 for 12 months of services, which fully offsets the cost of providing this service. Funding of \$68,617 has been budgeted in the Health Fund (SR 130) and in the Department of Health and Human Services (HE).

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to execute the Sixth Amendment to Agreement No. 209912 with Los Angeles County to provide HIV/AIDS treatment adherence services in the amount of \$68,617, for a period of one year.

Respectfully submitted,

RONALD R. ARIAS
DIRECTOR
HEALTH AND HUMAN SERVICES

APPROVED:

GERALD R. MILLER
CITY MANAGER