



**29390**

**AMENDMENT NUMBER SIX**

**TO**

**FAMILY PRESERVATION PROGRAM – CFDA #93.556**

**CONTRACT NUMBER 05-028-5**

**WITH**

**CITY OF LONG BEACH**

**AMENDMENT NUMBER SIX  
TO FAMILY PRESERVATION PROGRAM – CFDA #93.556  
CONTRACT NUMBER 05-028-5**

This Amendment Number Six (“Amendment”) to Family Preservation (FP) Program Contract, (“Contract”) adopted by the Board of Supervisors on May 31, 2011, is made and entered into by and between County of Los Angeles, (“COUNTY”), and City of Long Beach, (“CONTRACTOR”), this 17 day of June, 2011.

**WHEREAS**, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

**WHEREAS**, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

**WHEREAS**, on June 26, 2007, the Board of Supervisors approved DCFS’ plan to pilot UFA, TDM and ARS services at its Compton office through its FP contractors;

**WHEREAS**, on February 3, 2009, the Board of Supervisors approved DCFS’ request to amend the FP contracts to add UFA, TDM and ARS services;

**WHEREAS**, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notice and Amendments;

**WHEREAS**, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services; and,

**WHEREAS**, the California Department of Social Services (CDSS) has approved the COUNTY’s request to extend the term of the existing Contract from July 1, 2011, through December 31, 2013; and

**NOW, THEREFORE**, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.3 is added to read as follows:
  - 4.1.3 The term of the Contract shall be extended for one (1) additional year effective July 1, 2011 through June 30, 2012, unless terminated earlier as provided herein.

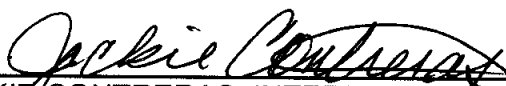
2. **Section 5.0 CONTRACT SUM**, Subsection 5.3 is amended to read as follows:
  - 5.3 The total amount payable under this Contract is \$3,605,238, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$500,000 for FY 2005-06, and \$500,000 for FY 2006-07, and \$500,000 for FY 2007-08, and \$484,792 for FY 2008-09, and \$544,356 for FY 2009-10, and \$538,045 for FY 2010-11, and \$538,045 for FY 2011-12, hereinafter referred to as "Maximum Contract Sum" to provide the required FP services in the Lakewood, DCFS office that the CONTRACTOR shall serve.
4. Exhibit B-9, Supplemental Budget for July 1, 2011 through June 30, 2012 is attached hereto and made part of Exhibit B, Program Budget.

**ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.**

**AMENDMENT NUMBER SIX  
TO FAMILY PRESERVATION PROGRAM – CFDA #93.556  
CONTRACT NUMBER 05-028-5**

IN WITNESS WHEREOF, the Board of Supervisors of the COUNTY of Los Angeles has caused this Amendment Number Six to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number Six to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

  
\_\_\_\_\_  
JACKIE CONTRERAS, INTERIM DIRECTOR  
Department of Children and Family Services

City of Long Beach  
CONTRACTOR

By  **Assistant City Manager**  
\_\_\_\_\_  
Name Patrick H. West **EXECUTED PURSUANT  
TO SECTION 901 OF  
THE CITY CHARTER.**

Title City Manager

By \_\_\_\_\_

Name \_\_\_\_\_

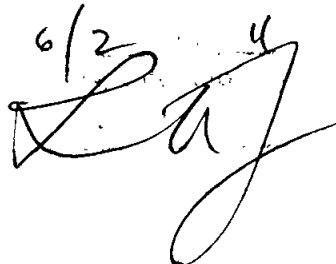
Title \_\_\_\_\_

  
\_\_\_\_\_  
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL  
ANDREA SHERIDAN ORDIN

BY Signature on File  
Kathy Bramwell  
Principal Deputy County Counsel

6/2/04  


**EXHIBIT B**

**BUDGET REVISION (FY 11-12)**

**For**

**FAMILY PRESERVATION - Fund 11CC with REVISED Allocation (Contract #: 05-028-5)**  
**(PROGRAM NAME)**

AGENCY NAME: City of Long Beach, Department of Health & Human Services

ITEM	Original Allocation (07-01-10 - 06-30-11)	Change Request/ Curtailment	Revised Amount
<i>PROGRAM EXPENSES</i>			
<b>I. DIRECT COST:</b>			
A. Salaries and Employee Benefits	\$ 463,034.36	\$ (31,743.24)	\$ 431,291.12
B. Facility Rent/Lease	\$ -	\$ -	\$ -
C. Equipment and/or Other Assets Leases	\$ 4,131.24	\$ (1,131.24)	\$ 3,000.00
D. Services and Supplies	\$ 85,900.00	\$ (3,667.91)	\$ 82,232.09
E. Other	\$ -	\$ -	\$ -
<b>II. ADMINISTRATIVE AND INDIRECT COST: (Max 10% of Max Annual Contract Sum)</b>			
A. Administrative Overhead	\$ 23,044.41	\$ (1,522.61)	\$ 21,521.80
B. Other	\$ -	\$ -	\$ -
<b>TOTAL GROSS COST OF PROGRAM</b>	\$ 576,110.01	\$ (38,065.00)	\$ 538,045.01
<i>INCOME/REVENUE</i>			
A. Projected County Allocation	\$ 576,110.00	\$ (38,065.00)	\$ 538,045.00
B. Private Funding, Other Revenue, &/or In-Kind Math	\$ -	\$ -	\$ -
<b>TOTAL INCOME/REVENUE</b>	\$ 576,110.00	\$ (38,065.00)	\$ 538,045.00

ATTACHMENTS (3): Budget Justification Narrative and Line Item Budget f

12-Nov

**ATTACHMENT TO EXHIBIT B**  
**LINE ITEM BUDGET (July 1, 2011 - June 30, 2012)**  
For

**FAMILY PRESERVATION - Fund 11CC with REVISED Allocation (Contract #: 05-028-5)**

Agency Name: City of Long Beach, Department of Health and Human Services

ITEM	Original Allocation (07-01-10 - 06-30-11)	Change Request/Curtailment	Revised Amount
<b>PROGRAM EXPENSES</b>			
<b>I. DIRECT COST:</b>			
<b>A. Salaries and Employee Benefits</b>			
Project Manager (FTE: 0.65) \$6,898.31 x 12 x 65% =	\$ 53,806.82		\$ 53,806.82
Clinical Director (FTE: 0.40) \$5,970.00 x 12 x 40% =	28,656.00		\$ 28,656.00
Resource Coordinator (FTE: 0.70) \$5,400.00 x 12 x 70% =	45,360.00		\$ 45,360.00
In-Home Outreach Counselors (FTE: 2.00) \$3,667 x 12 x 2 =	88,008.00		\$ 88,008.00
In-Home Outreach Counselors (FTE: 1.50) \$3,703 x 12 x 1.00 =	66,654.00	(22,218.00)	\$ 44,436.00
T&D/SARM Associate (FTE: 1.00) \$3,595 x 12 x 0% =	-		\$ -
T&D/SARM Associate (FTE: 1.00) \$2,994 x 12 x 0% =	-		\$ -
T&D/SARM Associate (FTE: 0.25) \$2,994 x 12 x 0% =	-		\$ -
Billing Program Support Associate (FTE: 0.10) \$3,561.72 x 12 x 10%	4,274.06		\$ 4,274.06
Front Office Coordinator (FTE: 0.24) \$3,416 x 12 x 24% =	13,378.79	(3,540.71)	\$ 9,838.08
Anger Management Facilitator (FTE: 0.10) \$3,432.33 x 12 x 10% =	4,118.80		\$ 4,118.80
Budget Analyst (FTE: 0.08) \$5,465.00 x 12 x 8% =	371.40	4,875.00	\$ 5,246.40
<b>Total Salaries</b>	<b>\$ 304,627.87</b>	<b>\$ (20,883.71)</b>	<b>\$ 283,744.16</b>
Employee Benefits @ 52% =	158,406.49	(10,859.53)	147,546.96
<b>Total Salaries and Employee Benefits</b>	<b>\$ 463,034.36</b>	<b>\$ (31,743.24)</b>	<b>\$ 431,291.12</b>
<b>B. Facility Rent/Lease</b>			
<b>C. Equipment and/or Other Assets Leases</b>			
Photocopy Machine 1 copier @ \$500.00 x 6 =	4,131.24	(1,131.24)	3,000.00
Computer Information Service (UPCs networked, U printers) \$1,275.00 x 12 =	-		-
<b>Total Equipment and/or Other Assets Leases</b>	<b>\$ 4,131.24</b>	<b>\$ (1,131.24)</b>	<b>\$ 3,000.00</b>
<b>D. Services and Supplies</b>			
Intern Stipend \$500.00 x 0 =	\$ -		\$ -
Contractor: Community Outreach Consultant \$23/hr x 10hr/wk x 9 weeks	46,000.00		46,000.00
Subcontracting Agency: Joint Efforts \$23,000 x 2 months =	28,000.00		28,000.00
Subcontracting Agency: Parents Anonymous \$4,000 x 7 =	-		-
Subcontracting Agency: Masada Homes \$1,127.00 x 0.50 avg client	-		-
Subcontracting Agency: Boys & Girls Club \$900 x 6 =	5,400.00		5,400.00
Contractor: Up Front Assessors \$12,800 x 0 assessors + \$10,800	-		-
Transportation \$70.00/hr x 4hrs x 2 days x 0 weeks	-		-
Mileage 4 staff x 600 miles per month x \$0.65 per mile x 0 =	-		-
Hotel Vouchers \$50.00 x 5 nights x 0 client =	-		-
Printing \$300.00 a month x 0 months =	-		-
Utilities \$180.00 a month x 0 months =	-		-
Office Supplies \$600 a month x 1.4 month =	-	832.09	832.09
Telephone Usage \$1,000.00 a month x 0 months =	2,500.00	(2,500.00)	-
Answering Service \$100.00 a month x 0 months =	-		-
Postage \$80.00 a month for 0 months =	-		-
Security \$1,400 a month x 0 months =	-		-
Facility Maintenance \$500.00 a month for 4 months =	2,000.00		2,000.00
Discretionary Services/Items \$200.00 a month for 0 months =	2,000.00	(2,000.00)	-
<b>Total Services and Supplies</b>	<b>\$ 85,900.00</b>	<b>\$ (3,667.91)</b>	<b>\$ 82,232.09</b>
<b>E. Other</b>			
<b>II. ADMINISTRATIVE AND INDIRECT COST: (Max. 10% OF Max. Annual Contract Sum)</b>			
A. Administrative Overhead @ 4% (rounded)	\$ 23,044.41	\$ (1,522.61)	\$ 21,521.80
B. Other	-		-
<b>TOTAL GROSS COST OF PROGRAM</b>	<b>\$ 576,110.01</b>	<b>\$ (38,065.00)</b>	<b>\$ 538,045.01</b>
<b>INCOME/REVENUE</b>			
A. Projected County Allocation	\$ 576,110.00	\$ (38,065.00)	\$ 538,045.00
B. Private Funding, Other Revenue, &/or In-Kind Match	-		-
<b>TOTAL INCOME/REVENUE</b>	<b>\$ 576,110.00</b>	<b>\$ (38,065.00)</b>	<b>\$ 538,045.00</b>