



CITY OF LONG BEACH

C-18

DEPARTMENT OF PARKS, RECREATION & MARINE

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March 20, 2007

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

RECOMMENDATION:

1. Authorize the City Manager to execute an agreement with the YMCA of Greater Long Beach to provide camping services for the annual Adaptive Recreation in a Special Environment Program, Camp Oakes excursion; and,
2. Authorize the City Manager to execute any future documents, including amendments, necessary to implement and administer the 2007 excursion. (Citywide)

DISCUSSION

The Department of Parks, Recreation and Marine (PRM), Adaptive Recreation in a Special Environment (ARISE) Program is an after-school and workshop program located at Stearns Champions Park that provides recreation and socialization activities for individuals with developmental and physical disabilities. ARISE is designed for participants, ages nine and older, who are reasonably self-sufficient and able to function in a group environment. Program participants come from all over the city and surrounding areas to take part in art, music, dance, sports activities, special events, and excursions.

One ARISE Program excursion is an annual visit to the YMCA's Camp Oakes for a camping experience. The YMCA requires the execution of a contract for their camping services. The services include meals, lodging, and recreational activities. Department staff also participate in the excursion, in that they perform tasks that are not covered by the YMCA. Their responsibilities include, but are not limited to, camp recreation leadership and 24-hour supervision. This year's Camp Oakes visit will take place September 10 through September 14, 2007.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on February 21, 2007, and Budget and Performance Management Bureau Manager David Wodynski on February 22, 2007.

TIMING CONSIDERATIONS

City Council action is requested on March 20, 2007, to enable execution of the agreement for camping services.

FISCAL IMPACT

It is estimated that up to 80 participants will take part in this year's excursion. The estimated cost of the excursion is \$26,800, or \$335 per person. The fee covers the cost of meals, lodging, and recreational activities provided by the YMCA, and City of Long Beach costs, including, but not limited to, transportation, camp recreation leadership, 24-hour supervision, lifeguard, and nursing services. Extra activities, such as horseback riding and volleyball, are offered at a cost of \$20 per person. Approximately 35 people are expected to participate in extra activities at an estimated cost of \$700. Based on these estimates, the total estimated cost of the ARISE excursion to Camp Oaks is \$27,500. Sufficient appropriation to support the excursion is budgeted in the General Fund (GP) in the Department of Parks, Recreation and Marine (PR).

SUGGESTED ACTION:

Approve recommendations.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:GP

APPROVED:



GERALD R. MILLER
CITY MANAGER