

RESOLUTION NO. C-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF LONG BEACH APPROVING THE 2004-2005 BUDGET OF  
THE LONG BEACH HARBOR DEPARTMENT

WHEREAS, Ordinance No. C-7300 of the City Council establishes the fiscal year of the City as beginning on October 1 and ending on September 30 of the following year; and

WHEREAS, the annual budget of the Long Beach Harbor Department for the 2004-2005 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of July 12, 2004 by Resolution HD-2202; and

WHEREAS, said annual budget has been filed with the City Clerk for presentation to the City Council and with the City Auditor pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The annual budget of the Long Beach Harbor Department for the 2004-2005 fiscal year, adopted by the Board of Harbor Commissioners in its meeting of July 12, 2004 by Resolution HD-2202, a copy of which is attached hereto and made a part hereof by reference, is hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

Sec. 2. The City Clerk shall file a certified copy of said budget, as approved, with the Board of Harbor Commissioners and the City Auditor.

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Robert E. Shannon  
City Attorney of Long Beach  
333 West Ocean Boulevard  
Long Beach, California 90802-4664  
Telephone (562) 570-2200

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Sec. 3. The City Clerk shall certify to the passage of this Resolution by the City Council of the City of Long Beach, and it shall thereupon take effect.

I hereby certify that the foregoing Resolution was adopted by the City Council of the City of Long Beach at its meeting of \_\_\_\_\_, 2004 by the following vote:

Ayes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Noes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

Absent: Councilmembers: \_\_\_\_\_

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\_\_\_\_\_

City Clerk

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City Attorney of Long Beach  
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Long Beach, California 90802-4664  
Telephone (562) 570-2200

DH:dmp  
08/03/04  
B-6\BUDGET.RES.2

1 RESOLUTION NO. HD-2202

2  
3 A RESOLUTION OF THE BOARD OF HARBOR  
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR  
5 THE LONG BEACH HARBOR DEPARTMENT FOR THE  
6 FISCAL YEAR 2004-2005

7  
8 The Board of Harbor Commissioners of the City of Long Beach resolves  
9 as follows:

10 Section 1. That the annual department budget of the Long Beach Harbor  
11 Department for the fiscal year 2004-2005 is hereby adopted as follows:

12 Harbor Revenue Fund (in thousands of dollars)

13	Estimated Fund Balance 10-1-2004	\$ 297,600
14	Estimated Revenues	<u>336,621</u>
15	Total Estimated Resources	634,221
16	Estimated Expenditures	<u>450,785</u>
17	Estimated Fund Balance 9-30-2005	183,436

18 Detailed schedules and other data which accompany the budget are  
19 provided for information purposes only and are not intended to limit expenditures.

20 Sec. 2. This resolution shall take effect immediately upon its adoption by  
21 the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the  
22 vote adopting this resolution and shall cause a certified copy of this resolution to be

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1 filed forthwith with the City Clerk. The City Clerk shall post the resolution in three  
2 conspicuous places in the City of Long Beach.

3  
4 I hereby certify that the foregoing resolution was adopted by the Board of  
5 Harbor Commissioners of the City of Long Beach at its meeting of July 12, 2004  
6 by the following vote:

7  
8 Ayes: Commissioners Hancock, Cordero, Hankla,  
9 Calhoun

10 Noes: Commissioners \_\_\_\_\_

11 Absent: Commissioners Topsy-Elvord

12 Not Voting: Commissioners \_\_\_\_\_

13  
14   
15 Secretary

16 Robert E. Shannon  
17 City Attorney of Long Beach  
18 333 West Ocean Boulevard  
19 Long Beach, California 90802-4664  
20 Telephone (562) 570-2200

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27 DH:CMG:dmp:mb  
28 B-6/7-07-04(BUDGET.1.RES)04-02853  
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1 RESOLUTION NO. HD-2202

2  
3 A RESOLUTION OF THE BOARD OF HARBOR  
4 COMMISSIONERS ADOPTING THE ANNUAL BUDGET FOR  
5 THE LONG BEACH HARBOR DEPARTMENT FOR THE  
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CITY CLERK  
LONG BEACH, CALIF.  
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12 Not Voting: Commissioners \_\_\_\_\_

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15 Secretary

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20 **Certified as a True and**  
21 **Correct Copy**  
22 Gustav T Hair  
23 **Executive Secretary**  
24 **Board of Harbor Commissioners**  
25 **of the City of Long Beach, CA**  
26 **Dated** July 13, 2004

27 DH:CMG:dmp:rmb  
28 B-6\7-07-04(BUDGET.1.RES)04-02853  
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