



# CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



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April 5, 2016

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Authorize the City Manager to execute all documents necessary to amend Contract No. 33071 with Azteca Landscape, Inc., of Ontario, CA, and Contract No. 33259 with Merchants Landscape Services, Inc., of Santa Ana, CA, for grounds maintenance services, increasing the aggregate annual contract amount by \$358,674, for a total annual amount of \$3,513,938; authorize a 10 percent contingency in the amount of \$351,394, for an aggregate annual amount not to exceed \$3,865,332; and execute any necessary future amendments thereto, provided that the aggregate total amount of contract authority is not exceeded. (Citywide)

## DISCUSSION

Currently, the City of Long Beach (City) has contracts for grounds maintenance services with Azteca Landscape, Inc. (Azteca), and Merchants Landscape Services, Inc. (Merchants), for a combined aggregate annual amount not to exceed \$3,155,264. The City exercised the first of two renewal options, expiring May 31, 2016, with one renewal option remaining for an additional one-year period.

City Council approval is hereby requested to amend the foregoing contracts with Azteca and Merchants to increase the aggregate annual contract amount by \$710,068, including a recommended 10 percent contingency amount of \$351,394.

Since the time that the contracts were awarded to Azteca and Merchants, the City has added new parks and medians and has made modifications to grounds maintenance services provided throughout parks, street islands and other City properties. Consequently, it was necessary to update the scope of services and service areas of the contracts (Attachment). As a result of these changes, the contracts with Azteca and Merchants need to be amended to increase the aggregate total amount of contract authority. Additional service changes are expected in the future as parks and facilities are made available to the public; therefore, a 10 percent contingency is requested.

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This matter was reviewed by Deputy City Attorney Linda T. Vu on March 7, 2016 and by Budget Management Officer Victoria Bell on March 4, 2016.

TIMING CONSIDERATIONS

City Council action is requested on April 5, 2016, in order to execute contract amendments in a timely manner.

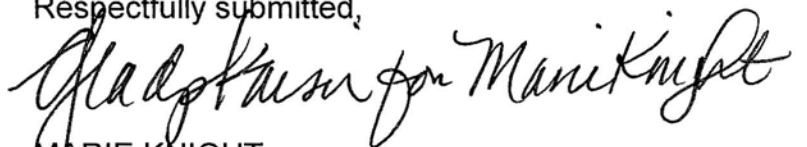
FISCAL IMPACT

Aggregate costs for these services will not exceed \$3,865,332 per year, including the recommended 10 percent contingency of \$351,394, representing an increase of \$710,068 from previously approved amounts. Of that amount, \$3,513,938 is budgeted in the General Fund (GF), Tidelands Operations Fund (TF 401), Marina Fund (TF 403), Special Grants Fund (SR 120), and Transportation Fund (SR 182) in the Parks, Recreation and Marine Department (PR). The 10 percent contingency of \$351,394 is unbudgeted, and will not be expended in FY 16. As new areas of service are authorized, funding for the associated additional ongoing maintenance expense will be addressed as part of the annual budget development process. This recommendation will result in a positive impact on jobs, although the exact number is unknown at this time.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



MARIE KNIGHT  
DIRECTOR OF PARKS, RECREATION AND MARINE

MK:SS:HO:AGM

Attachment

APPROVED:



PATRICK H. WEST  
CITY MANAGER

## Grounds Landscape Services Contract Revisions

### AZTECA LANDSCAPE, INC. (AZTECA)

Armory Park  
 Atlantic medians  
 Atlantic side panels  
 Baker Mini Park  
 Cherry medians  
 Chittick Field - Base addition  
 Council District #9 Council Office  
 Dominguez Gap Wetlands  
 East Village Arts Park  
 El Dorado Dog Park (3 sections)  
 Jackson Dog Park  
 MTA  
 Long Beach Gas & Oil  
 Los Angeles Rio Trail  
 Mary Butler Elementary School  
 North WIC Site  
 Pacific Electric Right of Way - Jenny Rivera Park  
 Pacific Electric Right of Way- NAACP Park  
 Peace Park  
 Police Department - Canal  
 Rosa Parks Park  
 South St medians  
 Sunnyside Cemetery  
 Technology Services -Wireless Comm Building  
 Undeveloped 21st St. and Locust  
 Wardlow medians

### MERCHANTS LANDSCAPE SERVICES, INC. (MERCHANTS)

2nd Street medians  
 Atherton median & parkway  
 Belmont Temporary Pool  
 Bixby Annex  
 Bixby Expansion  
 Bluff Expansion section 1,2,3 (36th place - 2300 Ocean)  
 Broadway medians  
 Livingston North parkway  
 Mothers Beach Parking lot medians and islands  
 Technology Services - Radio Tower Site

<b>Azteca Annual Increase by Service Location</b>	<b>\$ 232,061.63</b>
<b>Merchants Annual Increase By Service Location</b>	<b>\$ <u>126,612.52</u></b>
<b>Total Combined Annual Contract Increase</b>	<b>358,674.14</b>