



Date: May 16, 2023

To: Honorable Mayor and Council

From: Councilmember Kristina Duggan
Councilmember Daryl Supernaw

Subject: Fund Transfer: Long Beach Police Historical Society for Long Beach Touch A Truck

RECOMMENDED ACTION:

Increase appropriations in the General Fund Group in the City Manager Department by \$500, offset by \$250 from the Third Council District One-Time District Priority Funds and \$250 from the Fourth Council District One-Time District Priority Funds transferred from the Citywide Activities Department, to provide a donation of \$500 to the Long Beach Police Historical Society to support Long Beach Touch A Truck; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$500, to offset a transfer to the City Manager Department.

DISCUSSION:

The annual Long Beach Touch-A-Truck event took place on Sunday, May 7, 2023. This donation will help offset some of the costs for the Long Beach Police Historical Society bringing a historic police vehicle to the event. This event was free and open to the public and provided an interactive educational component for children and adults who are interested in learning about different transportation vehicles.

Furthermore, the event accepted food donations for community-based organizations assisting the City with homelessness outreach efforts.

This matter was reviewed by Budget Analyst Joe R. Guerrero on May 5, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to Long Beach Police Historical Society to support the Long Beach Touch-A-Truck. The total appropriation increase of \$500 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Third Council District One-time District Priority Funds and Fourth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond



the budgeted scope of duties and have a minimal impact on meeting existing City Council priorities. There is no local job impact associated with the recommendation.

EQUITY LENS STATEMENT:

Staff will consider issues of equity and access with any program proposals brought forward to ensure the City's commitment for everyone reaching their highest level of health and potential for a successful life, regardless of background, neighborhood, or identity.