

OFFICE OF THE CITY ATTORNEY  
ROBERT E. SHANNON, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

RESOLUTION NO. RES-11-0103

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF LONG BEACH APPROVING THE 2011-2012  
BUDGET OF THE LONG BEACH WATER DEPARTMENT  
AS ADOPTED

WHEREAS, the annual budget of the Long Beach Water Department for the  
2011-2012 fiscal year was adopted by the Board of Water Commissioners, in its meeting  
on June 23, 2011, by Resolution No. WD-1284; and

WHEREAS, it appears advisable to approve the budget, pursuant to the  
provisions of Section 1405 of the Charter of the City of Long Beach;

NOW, THEREFORE, the City Council of the City of Long Beach resolves,  
as follows:

Section 1. That the annual budget of the Long Beach Water Department  
for the 2011-2012 fiscal year adopted by the Board of Water Commissioners at its  
meeting on June 23, 2011 by Resolution No. WD-1284, is hereby approved pursuant to  
the provisions of Section 1405 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of the budget, as  
approved, with the Board of Water Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately on its adoption by  
the City Council, and the City Clerk shall certify the vote adopting this resolution.

///  
///  
///  
///  
///  
///

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

I hereby certify that this resolution was adopted by the City Council of the  
City of Long Beach at its meeting of September 6, 2011, by the following vote:

Ayes: Councilmembers: Lowenthal, DeLong, O'Donnell, Andrews,  
Johnson, Gabelich, Neal.

Noes: Councilmembers: None.

Absent: Councilmembers: Garcia, Schipske.



\_\_\_\_\_  
City Clerk

OFFICE OF THE CITY ATTORNEY  
ROBERT E. SHANNON, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

OFFICE OF THE CITY ATTORNEY  
ROBERT E. SHANNON, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

1 RESOLUTION NO. WD-1284

2  
3 A RESOLUTION OF THE CITY OF LONG BEACH  
4 BOARD OF WATER COMMISSIONERS ADOPTING THE  
5 ANNUAL BUDGET FOR THE LONG BEACH WATER  
6 DEPARTMENT FOR THE FISCAL YEAR 2011-2012

7  
8 The Board of Water Commissioners of the City of Long Beach resolves as  
9 follows:

10 Section 1. That the annual department budget of the Long Beach Water  
11 Department for the fiscal year 2011-2012, as follows, be and the same is hereby  
12 adopted:

13 WATER

14	Estimated Fund Balance 10-1-2011	\$34,160,204
15	Estimated Revenues	<u>\$89,911,557</u>
16	Total Estimated Resources	\$124,071,761
17	Estimated Expenditures	<u>\$100,078,185</u>
18	Estimated Fund Balance 9-30-2012	\$23,993,576

19  
20 SEWER

21	Estimated Fund Balance 10-1-2011	\$5,523,961
22	Estimated Revenues	<u>\$22,049,028</u>
23	Total Estimated Resources	\$27,572,989
24	Estimated Expenditures	<u>\$21,252,514</u>
25	Estimated Fund Balance 9-30-2012	\$6,320,475

26 Detailed schedules and other data which accompany the budget are  
27 provided for information purposes only and are not intended to limit expenditures.


28 Section 2. The City's Fiscal Year 2011-2012 budget development


1 I hereby certify that the foregoing resolution was adopted by the Board of  
2 Water Commissioners of the City of Long Beach, at its meeting of June 23, 2011, by the  
3 following vote:

4 Ayes: Commissioners: TOWNSEND; ALLEN; BLANCO;  
5 DALLMAN

6  
7 Noes: Commissioners: NONE

8 Absent: Commissioners: CLARKE  
9 \_\_\_\_\_

10  
11   
12 Secretary  
13 Board of Water Commissioners

14 CERTIFIED AS A TRUE AND CORRECT COPY  
15 SECRETARY TO THE BOARD OF WATER COMMISSIONERS  
16 CITY OF LONG BEACH, CALIFORNIA  
17 BY:   
18 DATE: 6/23/2011

OFFICE OF THE CITY ATTORNEY  
ROBERT E. SHANNON, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664