



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

333 West Ocean Boulevard, 6<sup>th</sup> Floor • Long Beach, CA 90802

August 9, 2005

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Set the schedule for the workshops and hearings on the Fiscal Year 2006 (FY 06) Proposed Budget to hear presentations by the Mayor, City Manager and City Department representatives and to provide an opportunity for all interested persons to be heard regarding the Proposed Budget. (Citywide)

## DISCUSSION

The City Charter requires that the City Manager submit his Proposed Budget for FY 06 to the Mayor on or before August 1, 2005. The City Charter also requires that the Mayor transmit the budget to the City Council along with her recommendations no later than August 15, 2005. The following schedule is recommended for City Council workshops, public hearings and budget adoption:

DATE	SUBJECT
August 16 Workshop 3:00 - 5:00 p.m.	<ul style="list-style-type: none"><li>• Mayor's Budget Recommendations</li><li>• City Manager's Budget Overview</li><li>• City Council Discussion and Recommendations</li></ul>
August 23 Workshop 3:00 - 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Oversight Committee's Recommendations</li><li>• Budget Presentations</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li></ul>
August 23 Hearing 7:00 - 8:30 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li></ul>
September 6 Workshop 3:00 - 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li></ul>
September 6 Hearing 7:00 - 8:30 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li><li>• Possible Budget Adoption</li></ul>
September 13 Workshop (if necessary) 3:00 - 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations (as requested)</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li></ul>
September 13 Hearing (if necessary) 7:00 - 8:30 p.m.	<ul style="list-style-type: none"><li>• Public Input</li><li>• City Council Discussion and Recommendations</li><li>• Possible Budget Adoption</li></ul>
September 20 Workshop (if necessary) 3:00 - 5:00 p.m.	<ul style="list-style-type: none"><li>• Budget Presentations (as requested)</li><li>• Public Input</li><li>• City Council Discussion and Recommendations</li></ul>