

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-15-0112

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING AN APPROPRIATIONS
5 LIMIT FOR THE CITY OF LONG BEACH FOR THE 2015-
6 2016 FISCAL YEAR PURSUANT TO ARTICLE XIII(B) OF
7 THE CALIFORNIA CONSTITUTION
8

9 WHEREAS, Article XIII(B) of the California Constitution provides for an
10 annual appropriations limit for state and local governments beginning with the 1980-81
11 fiscal year, based on 1978-79 appropriations, as adjusted for specified annual changes in
12 population and inflation; and

13 WHEREAS, Section 7910 of the Government Code also provides that
14 fifteen (15) days prior to such meeting, documentation used in the determination of the
15 appropriations limit shall be available to the public; and that each year the City Council
16 shall, by resolution, establish the appropriations limit for the City of Long Beach for the
17 following fiscal year; and

18 WHEREAS, Proposition 111 subsequently amended Article XIII(B) of the
19 California Constitution to provide for certain revisions in the population and inflation
20 factors used in the calculation of the appropriations limit and to provide for a recalculation
21 of the appropriation limit date for the years 1987-88 through 1990-91; and

22 WHEREAS, Proposition 111 provided that one factor that may be used in
23 the calculation of the appropriations limit is the increase in local non-residential assessed
24 value due to new construction; and

25 WHEREAS, the documentation which is attached hereto and made a part
26 hereof as Exhibit "A" was used in the determination of the appropriations limit for the
27 2015-2016 fiscal year, and has been available for public inspection in the office of the
28 City Clerk since August 1, 2015;

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The appropriations limit for the City of Long Beach for fiscal year 2015-2016 shall be \$670,758,243.

Section 2. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 8, 2015, by the following vote:

Ayes: Councilmembers: Gonzalez, Lowenthal, Price,
Supernaw, Mungo, Andrews, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga.

Marin del Valle
City Clerk

"EXHIBIT A"

CITY OF LONG BEACH

**I. DETERMINATION OF FISCAL YEAR 2015-2016
APPROPRIATIONS LIMIT
Based On Budgeted Revenues**

2014-2015 Appropriations Limit:	\$642,991,700
Adjustment Factor (See Below):	1.043183
2015-2016 Appropriations Limit:	\$670,758,243

II. DETERMINATION OF APPROPRIATIONS FACTOR

Price Factor:	1.038200
Change in Per Capita Income Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 3.82% Ratio = $(3.82 + 100)/100 = 1.0382$	
Population Change:	0.004800
Department of Finance estimate pursuant to Revenue Tax Code, Sec. 2227 and 2228, California = 0.48% Ratio = $(.48 + 100)/100 = 1.0048$	
Adjustment Factor:	1.043183
1.038200×1.0048 Factors were converted to ratios per State guidelines.	

**III. DETERMINATION OF FISCAL YEAR 2015-2016
CALCULABLE REVENUE PERCENTAGE
OF APPROPRIATIONS LIMIT**

Appropriated Tax Revenue:	313,293,479
Actual calculable revenue applied towards Appropriations Limit	
Exclusions From Taxable Proceeds	(\$30,420,730)
Revised Appropriated Tax Revenue	282,872,749
2015-2016 Appropriations Limit:	\$670,758,243
Variance Between Revenue And Limit	\$387,885,494
2015-2016 Percentage of Appropriations Limit:	42.17%

Prepared July 23, 2015
Budget and Performance Management Bureau
Budget and Performance Management Bureau