



City of Long Beach
Working Together to Serve



R-15

MEMORADUM

Date: January 5, 2021
To: Honorable Mayor and Members of the City Council
From: Councilwoman Stacy Mungo Flanigan, Fifth District
Subject: **Transfer of Funds for Critical Need Sidewalk Repairs**

RECOMMENDATION:

Increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$20,000, offset by the Fifth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support sidewalk repairs in the Fifth Council District.

DISCUSSION:

Supplemental funding is needed to address damaged sidewalks in critical need of repair in the Fifth Council District at the following locations:

Location	Cost
1901 Lees Ave	\$4,800
1902 Lees Ave	\$1,000
1915 Lees Ave	\$1,470
1921 Lees Ave	\$2,970
1926 Lees Ave	\$1,390
1927 Lees Ave	\$2,880
1932 Lees Ave	\$2,030
1933 Lees Ave	\$2,790
1939 Lees Ave	\$670

This matter was reviewed by Revenue Management Officer Geraldine Alejo on December 23, 2020.

Honorable Mayor and City Council

January 5, 2021

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FISCAL IMPACT:

This recommendation provides District Priority Funds to support sidewalk repairs in the Fifth Council District. The total appropriation increase of \$20,000 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fifth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact on staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.