

1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2020-2021, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2020-2021, all of which sums are based upon
7 the approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2020, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2020, it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2020.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Lona Beach, CA 90802-4664

1 declared unconstitutional, invalid or void.

2 Section 7. This ordinance is an emergency ordinance duly adopted by
3 the City Council by a vote of five (5) of its members and shall take effect immediately.
4 The City Clerk shall certify to a separate roll call and vote on the question of the
5 emergency of this ordinance and to its passage by the vote of five (5) members of the
6 City Council of the City of Long Beach, and cause the same to be posted in three (3)
7 conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall
8 be operative on and after 12:01 a.m. on October 1, 2020.

9 I hereby certify that on a separate roll call and vote which was taken by the
10 City Council of the City of Long Beach upon the questions of the emergency of this
11 ordinance at its meeting of September 8, 2020, the ordinance was
12 declared to be an emergency by the following vote:

13
14 Ayes: Councilmembers: Zendejas, Pearce, Price,
15 Supernaw, Mungo, Andrews,
16 Uranga, Austin, Richardson.
17
18 Noes: Councilmembers: None.
19
20 Absent: Councilmembers: None.
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22 Recusal(s): Councilmembers: None.
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I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes:	Councilmembers:	<u>Zendejas, Pearce, Price, Supernaw,</u>
		<u>Mungo, Andrews, Uranga, Austin,</u>
		<u>Richardson.</u>
Noes:	Councilmembers:	<u>None.</u>
Absent:	Councilmembers:	<u>None.</u>
Recusal(s):	Councilmembers:	<u>None.</u>

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2 I further certify that the foregoing ordinance was thereafter adopted on final
3 reading of the City Council of the City of Long Beach at its meeting of
4 _____, 2020, by the following vote:

5

6 Ayes: Councilmembers: _____

7 _____

8 _____

9 _____

10 Noes: Councilmembers: _____

11 _____

12 Absent: Councilmembers: _____

13 _____

14 Recusal(s): Councilmembers: _____

15 _____

16 _____

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18 City Clerk

19 Approved: _____

20 (Date) Mayor

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FISCAL YEAR 2021 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 21 NEW ALLOCATION	FY 20 ESTIMATED CARRYOVER ¹	FY 21 APPROPRIATION
GENERAL FUND	559,285,185	-	559,285,185
UPLAND OIL FUND	8,029,761	-	8,029,761
GENERAL GRANTS FUND	8,068,290	4,385,445	12,453,735
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,318,387	-	3,318,387
HEALTH FUND	58,700,024	52,180,280	110,880,305
CUPA FUND	2,410,787	-	2,410,787
SPECIAL ADVERTISING & PROMOTION FUND	10,991,372	-	10,991,372
HOUSING DEVELOPMENT FUND	3,727,605	8,636,610	12,364,215
BELMONT SHORE PARKING METER FUND	787,500	-	787,500
BUSINESS ASSISTANCE FUND	731,848	-	731,848
COMMUNITY DEVELOPMENT GRANTS FUND	19,262,313	35,492,350	54,754,662
HOUSING AUTHORITY FUND	93,904,996	11,203,872	105,108,868
GASOLINE TAX STREET IMPROVEMENT FUND	9,639,365	12,271,223	21,910,588
CAPITAL PROJECTS FUND	113,906,082	153,735,063	267,641,145
SUCCESSOR AGENCY OPERATIONS	4,222,220	7,001,615	11,223,835
CIVIC CENTER FUND	22,722,099	9,122,695	31,844,794
GENERAL SERVICES FUND	62,595,146	19,030,102	81,625,248
FLEET SERVICES FUND	44,860,488	1,949,278	46,809,766
INSURANCE FUND	57,461,744	(217,655)	57,244,089
EMPLOYEE BENEFITS FUND	338,440,755	-	338,440,755
TIDELANDS OPERATIONS FUND	89,619,628	126,605,621	216,225,249
TIDELANDS AREA FUNDS	26,777,150	50,035,831	76,812,982
TIDELANDS OIL REVENUE FUND	86,180,079	-	86,180,079
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	27,586,744	1,402,130	28,988,873
GAS FUND	142,304,091	9,577,420	151,881,511
AIRPORT FUND	45,601,812	37,657,143	83,258,955
REFUSE/RECYCLING FUND	54,284,256	32,265	54,316,521
SERRF FUND	42,176,170	-	42,176,170
SERRF JPA FUND	-	-	-
TOWING FUND	6,806,146	-	6,806,146
DEBT SERVICE FUND	8,159,695	-	8,159,695
SUCCESSOR AGENCY - DEBT SERVICE	26,369,058	-	26,369,058
TOTAL	1,978,930,796	540,101,286	2,519,032,082

¹ Reflects estimated carryover for accounts with projects and grants as of 7/31/20.

FISCAL YEAR 2021 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 21 NEW ALLOCATION	FY 20 ESTIMATED CARRYOVER ¹	FY 21 APPROPRIATION
MAYOR AND COUNCIL	5,645,680	-	5,645,680
CITY ATTORNEY	11,589,297	(6,423)	11,582,874
CITY AUDITOR	3,186,375	(39,365)	3,147,010
CITY CLERK	5,114,794	-	5,114,794
CITY MANAGER	16,548,119	7,825,233	24,373,352
CITY PROSECUTOR	5,998,194	762,711	6,760,905
CIVIL SERVICE	2,996,300	-	2,996,300
AIRPORT	44,942,444	37,206,951	82,149,395
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	12,596,230	1,280,589	13,876,818
DEVELOPMENT SERVICES	74,924,907	37,912,460	112,837,367
ECONOMIC DEVELOPMENT	20,477,968	14,296,259	34,774,228
FINANCIAL MANAGEMENT ²	608,471,934	4,428,345	612,900,279
FIRE	140,764,690	(156,889)	140,607,801
HEALTH AND HUMAN SERVICES	157,394,878	63,346,631	220,741,508
HUMAN RESOURCES	15,226,201	(207,528)	15,018,673
LIBRARY SERVICES	15,467,219	(3,740)	15,463,479
ENERGY RESOURCES	233,769,928	9,577,420	243,347,348
PARKS, RECREATION AND MARINE	61,396,001	56,986,630	118,382,631
POLICE	269,204,686	(5,311,396)	263,893,291
PUBLIC WORKS	216,696,378	292,513,370	509,209,748
TECHNOLOGY & INNOVATION	60,094,185	19,690,029	79,784,213
TOTAL	1,982,506,408	540,101,286	2,522,607,694

¹Reflects estimated carryover for accounts with projects and grants as of 7/31/20.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.